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W A Y N E C O U N T Y B U D G E T

DECEMBER 15, 2004

S U M M A R Y O F B U D G E T - B Y F U N C T I O N

FUNCTION	APPROPRIATIONS	STATE AND FEDERAL AID	REVENUES ATTRIBUTABLE TO FUNCTIONS	REVENUES ATTRIBUTABLE TO SPECIAL FUNCTIONS
LEGISLATIVE	735,793		500	
JUDICIAL	2,660,687	411,080	37,200	
FINANCE	1,427,787		117,000	
STAFF	1,934,868		2,141,826	
SHARED SERVICES	4,450,156	90,000	3,340,293	
SPECIAL ITEMS	1,821,350		175,000	
EDUCATION	2,536,860		5,000	
PUBLIC SAFETY	15,543,736	1,163,201	1,209,084	
HEALTH	21,076,001	12,616,746	3,662,738	
TRANSPORTATION	38,545			
SOCIAL SERVICES	38,175,654	15,156,566	1,373,300	
ECONOMIC OPPORTUNITY	450,745		200,462	
ECONOMIC DEVELOPMENT	354,733	68,232	22,000	
VETERANS SERVICES	173,124	10,000		
CONSUMER AFFAIRS	107,088	4,000	1,000	
PROGRAM FOR THE AGING	1,354,768	786,963	95,300	
RECREATION AND CULTURE	764,076	293,704	38,200	
GENERAL ENVIRONMENT	488,033	24,729	77,935	
NATURAL RESOURCES	653,396			
UNDISTRIBUTED EMPLOYEE BENEFITS	744,711			
INTER-FUND TRANSFERS & DEBT SERVICE	13,201,490			
OTHER			4,297,500	
UNEMPLOYMENT INSURANCE				
WORKFORCE DEVELOPMENT	551,123	527,288	23,835	
HIGHWAY	8,446,722	1,843,474	6,603,248	
ENTERPRISE	16,968,810	12,161,961	4,806,849	
TAX STABILIZATION				
STATE ADMIN. NON-PROPERTY TAXES				20,255,000
REAL ESTATE TAXES				39,419,042
APPROPRIATED CASH SURPLUS				1,600,000
APPROPRIATED DWI CASH SURPLUS				
APPROPRIATED HIGHWAY / MACHINERY CASH SURPLUS				
APPROPRIATED NURSING HOME CASH SURPLUS				
ALLOWANCE FOR UNCOLLECTED TAXES				
DEFERRED TAX REVENUE				
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	134,660,256	45,157,944	28,228,270	61,274,042