

AGENDA
HUMAN SERVICES COMMITTEE
Monday, August 3^{1st} 8:30 a.m.

Members: Verno, Leonard, Robusto, Jacobs, Johnson

8:30 a.m.

Approve minutes from previous meeting

8:30 a.m.

Aging and Youth Department, Amy Haskins

MONTHLY REPORT [AY REPORT.docx](#)

TRANSMITTALS:

- Authorization to abolish FT Home Health Aide position [AY 09 Res 01 PT HHA.DOCX](#)
- Authorization to re-appoint members to Youth Board [AY 09 RES 02 - 2020 Youth Board.docx](#)

8:45 a.m.

Veterans Services, Renee Maybee

MONTHLY REPORT [VET REPORT.pdf](#)

8:55 a.m.

Department of Social Services, Dr. Ellen Wayne

MONTHLY REPORTS

[FIN RPT JULY 2020.docx](#)

[REPORT TO HUMAN SERVICES COMMITTEE.docx](#)

TRANSMITTAL:

- Authorization to accept Office of Temporary and Disability Assistance allocation [DSS09RES01 AUTHORIZATION TO ACCEPT ALLOCATION FROM NYS OTDA IN THE AMOUNT OF \\$382,120 TO ADDRESS LOCAL HOUSING AND HOMELESS NEEDS.doc](#)



Committee 7 Monthly Report: August 31, 2020

Aging Services Provided for June:

	Clients-June	Units-June	Clients YTD	Units YTD
NY Connects	130 ↑	297 contacts ↑	651 ↓	1830 contacts ↓
Case Management	130 ↑	367 hours ↑	289 ↑	1,779.75 hours ↓
Home Delivered Meals	177 ↓	3832 meals ↓	232 ↑	24,215 meals ↓
Lunch Club 60	109 ↑	1506 meals ↓	169 ↓	6,318 meals ↓
PERS	205 ↑	205 units ↑	225 ↓	1,388 units ↓
Aide Service	80 ↓	877.5 hours ↑	120 ↑	5542.75 hours ↓
Insurance Counseling	62 ↓	161 contacts ↓	333 ↓	1,491 contacts ↓

↑ = up from last month/year ↓ = down from last month/year

Waitlists:

PERS – 15 (waiting on install)

Legal Services - 0

Case

Management – 6

Aide Service – 22 people/54 hours

Home Delivered Meals – 0

NY Connects Hot Topics:

June: In-Home Services

YTD: In-Home Services

Caregiver Supports

Caregiver Supports

Insurance

Insurance

Legal Services

Housing

Nutrition

Legal Services

Youth Services:

FACT (YTD as of June 30):

48 Children/30 Families

Family Counseling Center (YTD as of June 30):

98 youth under age 21

PreTrial (YTD as of June 30):

1 homeless/4 diversion

Other:

- RFP for PERS being released per purchasing policy
- Working on preparations for Medicare Open Enrollment
- Getting used to the new phone system – be patient with us

RESOLUTION TRANSMITTAL

Committee No. 7

Date: August 31, 2020

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization for the Department of Aging and Youth to abolish a FT Home Health Aide Position and create a PT Home Health Aide Position

WHEREAS: The Department of Aging and Youth was authorized by the Board in 2019 to hire two full time Home Health Aides to provide in-home personal care services to frail seniors; and

WHEREAS: One of the Home Health Aides did not pass the probationary period, thus leaving a vacancy at that position; and

WHEREAS: The Department of Aging and Youth has received communication from our contracted personal care provider that their agency has no available Home Health Aides currently to serve any additional Aging and Youth clients; and

WHEREAS: An urgent need for in-home personal care services still exists and cannot be met with just one Home Health Aide; and

WHEREAS: The Department of Aging and Youth has already budgeted for two full time Home Health Aides, but in light of the current hiring freeze, would like to hire at least a part time Home Health aide to help meet the needs of our county's seniors; Therefore, be it

RESOLVED, that the vacant full time Home Health Aide position within the Department of Aging and Youth be abolished and one part-time Home Health Aide position be created in the Department of Aging and Youth and the Director of the Department of Aging and Youth is authorized to hire and fill said part-time Home Health Aide position.

Budgeted: yes no Proposed Cost: _____ Reimbursed Amount _____ County cost _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: August 31, 2020

Committee Chair: Anthony Verno
Department Head: Amy Haskins

Authorization to reappoint Youth Board members

WHEREAS, The Department of Aging and Youth maintains a Youth Board made up of community members and agency partners to advise the Department on youth-related initiatives; and

WHEREAS, several members of the Youth Board are completing their approved term of service, including:
William Campbell, representing the town of Palmyra,
Don DiCraсто, representing Scarlet Thread Ministries,
Mary Jones, representing the town of Galen,
Laurie McFaul-Frey, representing the town of Sodus,
Susan VanAcker, representing the town of Huron,
Jackie Van Lare, representing the town of Walworth, and
Kyra Yon, representing Wayne Co. Action Program; and

WHEREAS, all of the above mentioned individuals are willing and able to continue serving on the Youth Board; therefore be it

RESOLVED, the Chairman of the Board of Supervisors is hereby authorized and directed to reappoint William Campbell, Don DiCraсто, Mary Jones, Laurie McFaul-Frey, Susan VanAcker, Jackie Van Lare and Kyra Yon to the Wayne County Youth Board for an additional term of three years.

William Campbell
424 Stafford St.
PO Box 404
Palmyra, NY 14522

Don DiCraсто
6917 Salmon Creek Rd.
Williamson, NY 14589

Mary Jones
19 Galen St.
Clyde, NY 14433

Laurie McFaul-Frey
6610 N. Geneva Rd.
Sodus, NY 14551

Susan VanAcker
6100 Shaker Rd.
North Rose, NY 14516

Jackie Van Lare
3600 Lorraine Dr.
Walworth, NY 14568

Kyra Yon
28 Canal St.
Lyons, NY14489

Budgeted: yes ___ no ___ x ___ Proposed Cost: ___\$0.00___ Reimbursed Amount ___\$0.00___ County cost ___\$0.00___

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____



Wayne County Veterans Service Agency

7376 Route 31, Suite 1300, Lyons, NY 14489 • (315) 946-5993



MONTHLY REPORT

July 1, 2020 - July 31, 2020

VETERAN STATUS		TYPE		MODE	
WWI	1	VETERAN	183	PERSONAL	39
WWII	7	DEPENDENT/WIDOW	40	PHONE/MAIL	213
KOREA	19	OTHER	29		
VIETNAM	116				
PERSIAN GULF	63				
PEACETIME/OTHER	46				
TOTAL	<u>252</u>	TOTAL	<u>252</u>	TOTAL	<u>252</u>

COUNSELING SERVICES (Pension, Compensation, Educ/Voc Rehab.
 Burial, Insurance, Legal, Loans, Tax
252 Exemption, Medical, Employment, etc.)

VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC 13

SYRACUSE VAMC 2
MILES TRAVELED TO SYRACUSE VAMC

BURIAL CONTACTS 26

INDIGENT BURIALS 1
 COUNTY COST \$1,690.00
 STATE REIMBURSEMENT
 VA FEDERAL REIMBURSEMENT

Submitted By Renee J. Maybee Date: August 31, 2020
 Renee Maybee
 Director

FINANCIAL REPORT – July 2020



Account	2020				2019				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	3,296,291	31.3%	4,093,391	54.0%	3,374,596	32.7%	3,820,665	53.0%	(78,305)	272,727
Admin Equipment			131,791	77.9%			57,530	24.7%		74,261
Admin-Contractual Expenses			895,599	27.8%			799,138	26.6%		96,461
Admin-Fringe			1,609,646	42.0%			1,694,329	44.0%		(84,683)
6055 Day Care	450,692	33.5%	422,180	29.2%	527,825	55.3%	525,235	49.8%	(77,133)	(103,055)
6070 Purchase of Services	141,220	11.9%	717,909	37.7%	351,295	29.7%	653,853	32.6%	(210,075)	64,056
6100 Medicaid Weekly Shares	0	0.0%	7,938,484	56.3%	0	0.0%	7,908,420	56.1%	0	30,064
6101 Medical Assistance	73,263	73.3%	0	0.0%	116,573	233.1%	1,319	2.6%	(43,310)	(1,319)
6106 Family Type Homes	0	0.0%	290	29.0%	0	0.0%	0	0.0%	0	290
6109 Family Assistance	1,139,916	36.8%	942,953	30.4%	1,026,986	33.1%	1,123,679	36.2%	112,930	(180,726)
6119 Foster Care	426,335	23.4%	1,072,993	41.7%	760,414	43.0%	1,410,606	60.7%	(334,079)	(337,613)
6123 Juvenile Delinquent Care	9,372	5.5%	123,740	10.5%	21,281	10.1%	37,470	3.6%	(11,909)	86,270
6129 State Training Schools	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
6140 Safety Net	485,992	49.6%	1,157,248	55.1%	470,160	48.0%	1,111,741	52.9%	15,832	45,507
6141 HEAP	27,330	273.3%	37,738	377.4%	26,838	268.4%	28,197	282.0%	491	9,541

6142 Emergency Assistance to Adults	1,936	21.5%	5,300	29.4%	1,672	18.6%	3,622	20.1%	264	1,678
6275 Welfare to Work	117,371	37.5%	195,966	40.7%	127,966	27.5%	214,657	46.0%	(10,595)	(18,691)
6293 WIA Adult	31,386	51.4%	32,349	49.7%	30,013	52.4%	29,850	47.6%	1,372	2,499
6294 WIA Dislocated Worker	32,245	52.8%	33,904	52.1%	30,055	52.1%	30,121	47.9%	2,190	3,784
6295 WIA Youth	50,553	48.7%	53,018	50.7%	51,315	54.7%	57,923	61.1%	(761)	(4,904)
6296 TANF Summer Youth	0	0.0%	14,655	8.4%	7,768	4.9%	25,538	16.3%	(7,768)	(10,883)
6299 WFD Admin	1,235	36.7%	33,843	57.5%	1,877	56.5%	34,196	47.6%	(642)	(353)
TOTAL Expenses			19,512,997	47.7%			19,568,087	50.2%		(55,090)
Revenue	6,285,137	31.6%			6,926,634	36.1%			(641,497)	
County Cost			13,227,860	63.0%			12,641,453	56.3%		586,407

2020 - Total Original Appropriations = \$40,894,207

2020- Original Budgeted County Cost = \$20,989,688

2020 - Original Budget Revenue
\$19,904,518

Report does not include County 50% funding of Nursing Home ~~IGT~~

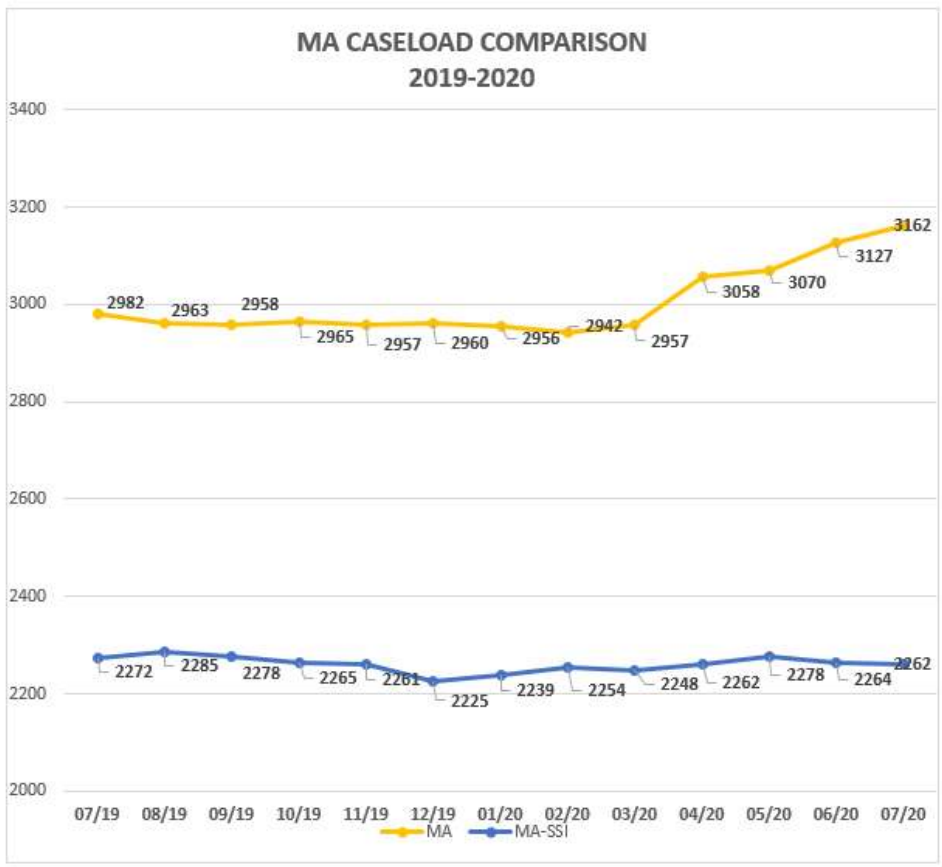




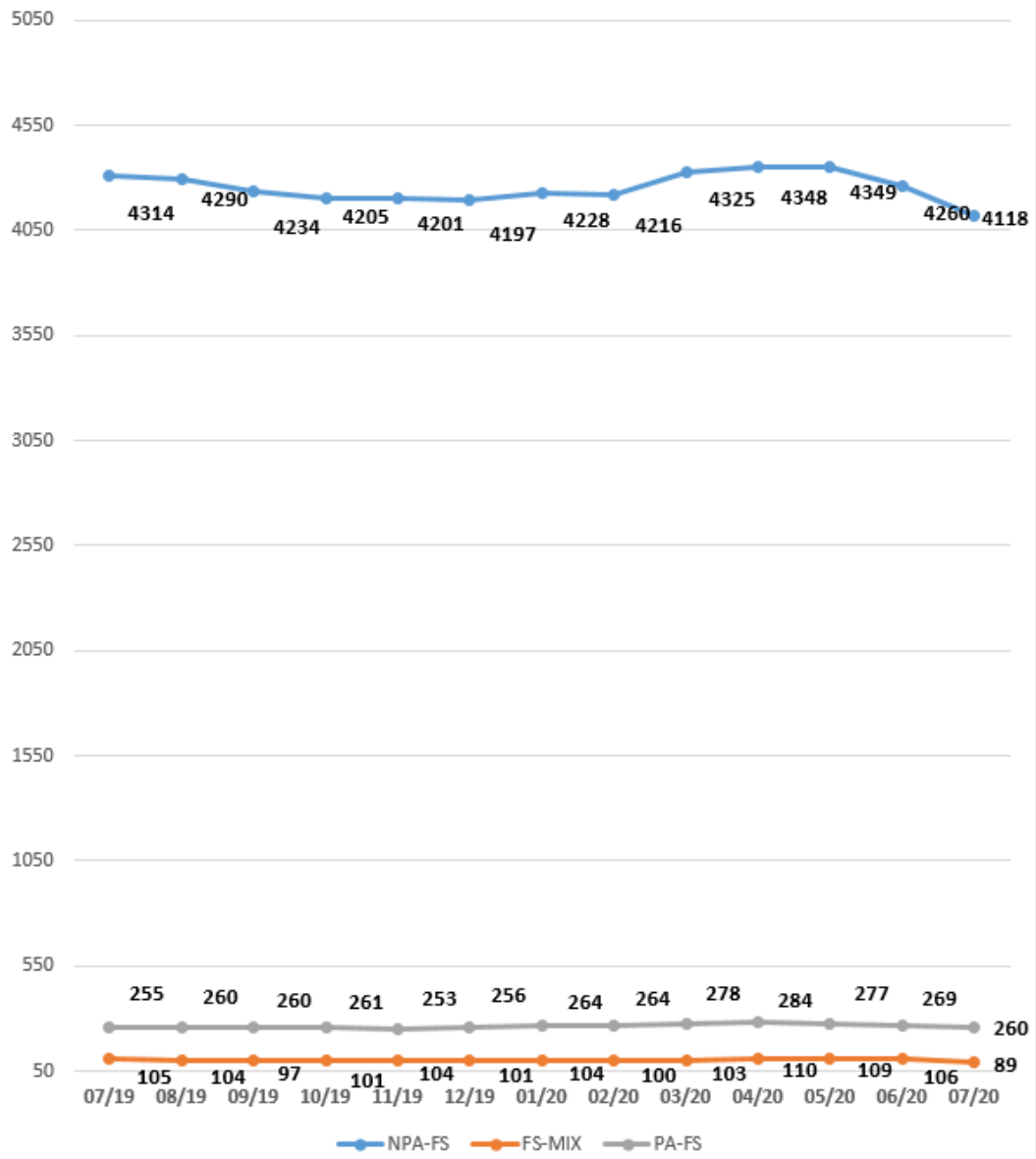
WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Report to Human Services Committee

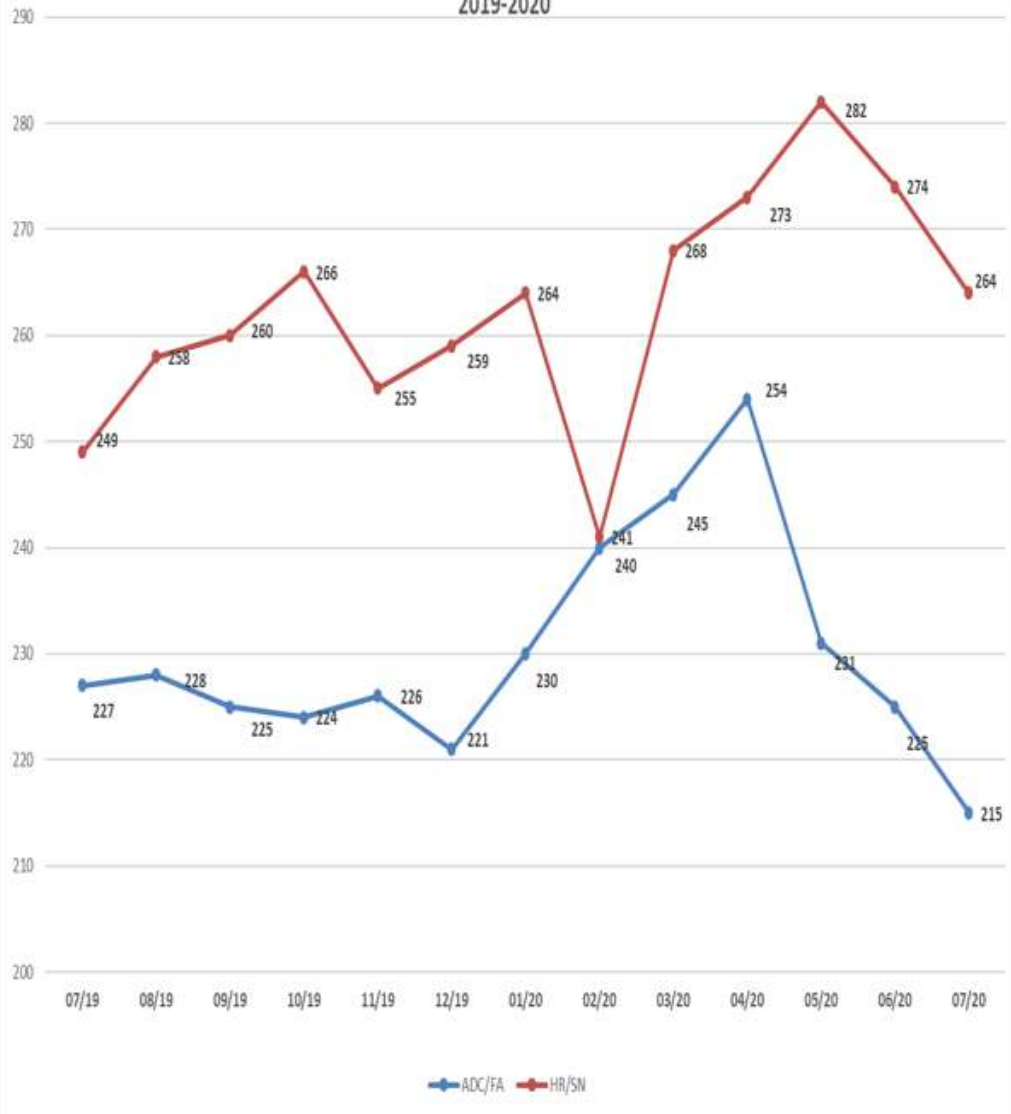
Date: August 31, 2020



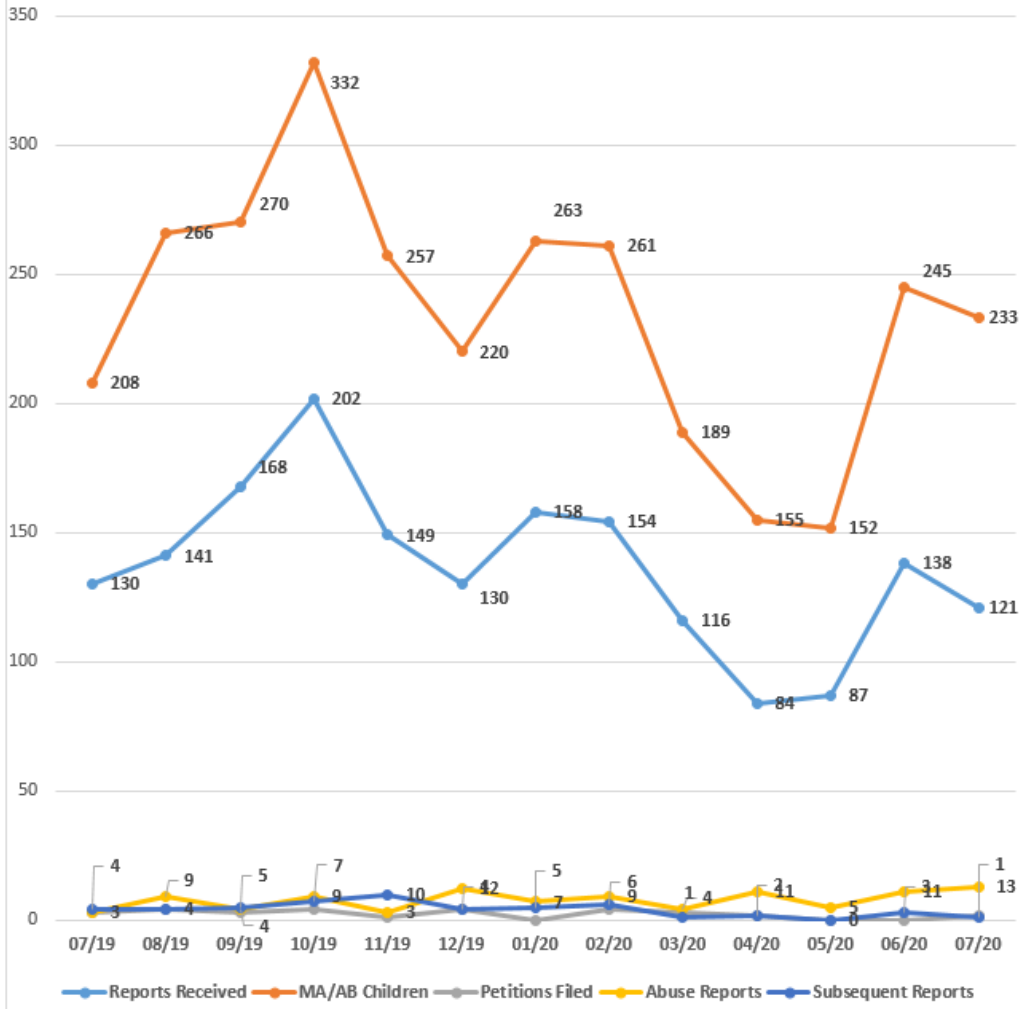
SNAP CASELOAD COMPARISON 2019-2020



TA CASELOAD COMPARISON 2019-2020



CHILD WELFARE SERVICES 2019-2020



Program Spotlight

HUNGER AWARENESS

From January 1 thru August 14, 2020, the Intake Unit of Income Maintenance has received 1,832 SNAP applications. The applications have been submitted through the myBenefits electronic system, through the mail, fax, email and in-person.

The Undercare Unit of Income Maintenance, as of July 9, 2020 is handling a caseload of 4,386 SNAP cases divided among 10 examiners.

Due to COVID-19, New York State has authorized additional benefits to the SNAP population to assist households who may be facing food emergencies. Those households who were not in receipt of the maximum SNAP benefits beginning with the month of March 2020 have received supplemental benefits for each month to raise their allotment to the maximum for their household size. New York State has also been issuing "Pandemic" EBT benefits to all school age children for the months of March – June who are in receipt of Temporary Assistance, SNAP, Medicaid, live in a school district that has certified the household as eligible for free or reduced meals, or attend school in a Community Eligibility Provision district where all children receive free or reduced meals.

Wayne County DSS in partnership with Food Link, Wayne CAP and other Wayne County agencies has been involved in the food distributions in Wayne County since April 14, 2020. For the months of April and May, the distributions were done biweekly, usually Tuesday and Thursday. As of June, the distributions have been weekly on Tuesday afternoons from 3 – 5 pm. Since June, each household has received a minimum of 3 boxes of food supplied by Food Link, consisting of a variety of frozen meats, dairy products and fresh vegetables. Additional items have at times been available, such as fresh breads and rolls or additional fresh fruits and vegetables. Wayne County has consistently served 300 households each week through the distributions.

The distributions have been held at different locations around the county each week to afford those households with limited transportation the ability to take advantage of the program. The locations used have been: FLCC Campus, Newark; Sodus School, North Rose-Wolcott School; Pal-Mac School; Wayne Central School; and Lyons Community Center.

Volunteers from Wayne County DSS, Wayne CAP, county and state officials have participated in the distribution by registering households both by telephone and at the events, loading the boxes into the vehicles and delivering food boxes to housebound individuals.

Many organizations assisted in distribution of the food boxes to households in their towns and families they have been working with. Organizations included: Catholic Charities, Finger Lakes Community Health, Migrant Education, North Rose-Wolcott School, Rotary, Wayne Behavioral Health Network, ARC Wayne, Healthy Families, and Lyons Food Pantry. Several town supervisors have assisted as well, both delivering food boxes to members of their communities and assisting at the weekly distribution sites.

Noteworthy:

- ***Increase in Food Stamp Applications and Projected Eligibility of Cases***

On the horizon:

- ***FoodLink Distribution***
- ***Proposed Revisions to Burial Policy and Procedures***

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 8/31/20 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

AUTHORIZATION TO ACCEPT ALLOCATION FROM NYS OTDA IN THE AMOUNT OF \$382,120 TO ADDRESS LOCAL HOUSING AND HOMELESS NEEDS

WHEREAS, the NYS Office of Temporary and Disability Assistance (OTDA) received an allocation of the Coronavirus Aid, Relief and Economic Security Act (CARES Act), for the purpose of supporting local Counties efforts to respond to the pandemic, COVID-19; and

WHEREAS, the funds are intended to be distributed to counties who do not receive direct Emergency Shelter Grants from the United States Department of Housing and Urban Development to be used specifically to address local housing and homeless needs; and

WHEREAS, OTDA has allocated the funds specifically for street outreach, shelter, rapid-rehousing and eviction prevention activities to help communities prevent, prepare for and respond to COVID-19 individuals and families who are homeless or receiving homeless assistance, and to assist with homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19; and

WHEREAS, funds are intended to support local needs and strategies, not limited to: hotel/motel vouchers, shelter operations, incentive pay for staff, supplies, rental assistance, housing relocation and stabilization services, security deposits, utility deposits, rental arrears, utility arrears, moving costs, case management or other appropriate activities; and

WHEREAS, the local Social Service District was required to work in cooperation with local Public Health, Emergency Management Office and the local Housing Continuum of Care Coalition to identify a strategy to meet needs specific to Wayne County and an entity appropriate to execute that strategy; and

WHEREAS, the locally developed strategy will be for the Wayne County Department of Social Services to contract with the local Community Action Agency for the purpose of providing a combination of shelter services, rapid rehousing, case management services to eligible individuals and families; and

WHEREAS, Wayne County's allocation of these funds are identified to be \$382,120 and intended to be expended prior to September 30, 2022, and expended according to the directives of NYS OTDA 20-LCM-06; and now be it

RESOLVED, that the Wayne County Department of Social Services is authorized to accept the allocation from NYS OTDA as indicated for the purpose of complying with policy directive 20-LCM-06.

Budgeted: yes ___ no X Proposed Cost: \$ 382,120 Reimbursed Amount: \$ 382,120 County Cost: \$ 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:
Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____