

AGENDA

HUMAN SERVICES COMMITTEE

Monday, May 4th 8:30 a.m.

Members: Verno, Leonard, Robusto, Jacobs, Johnson

8:30 a.m. [Approve minutes from previous meeting](#)

8:30 a.m. [Veterans Services, Renee Maybee](#)

Monthly Report [VET March numbers 2020.pdf](#)

8:40 a.m. [Aging and Youth Department, Amy Haskins](#)

REPORT: [Stimulus funds report.docx](#)

TRANSMITTAL:

- Authorization to Expand to Additional Social Media Platforms for Wayne County Department of Aging and Youth [AY 05 RES 03 - social media.doc](#)

9:00 a.m. [Department of Social Services, Dr. Ellen Wayne](#)

TRANSMITTALS:

- Authorize Contract with Clifton Springs Hospital & Clinic for Drug/Alcohol Assessments [DSS05RES01 AUTHORIZE CONTRACT WITH CSH&C FOR DRUG ALCOHOL ASSESSMENTS.doc](#)
- Authorize Contract with Victim Resource Center of the Finger Lakes, Inc. for Non-Residential Domestic Violence Services [DSS05RES02 CONTRACT WITH VRC FOR NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES.doc](#)
- Authorization to Delcare Desks/Tables Surplus at the Wayne County Department of Social Services [DSS05RES04 AUTHORIZATION TO DECLARE DESKS-TABLES SURPLUS AT THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES.doc](#)
- Authorize Amendment and Increase in the Current Contract with the Youth Advocacy Program to Provide Preventative Services for the Wayne County Department of Social Services [DSS05RES05 AUTHORIZE AMENDMENT AND INCREASE IN THE CURRENT CONTRACT WITH THE YOUTH ADVOCACY PROGRAM TO PROVIDE PREVENTIVE SERVICES FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES.doc](#)

MONTHLY REPORTS

[REPORT TO HUMAN SERVICES COMMITTEE.docx](#)

[DSS 2020-MAR FIN RPT.pdf](#)



Wayne County Veterans Service Agency

7376 Route 31, Suite 1300, Lyons, NY 14489 • (315) 946-5993



MONTHLY REPORT

MARCH 1, 2020 - MARCH 31, 2020

| VETERAN STATUS | | TYPE | | MODE | |
|-----------------|-------------------|-----------------|-------------------|--------------|-------------------|
| WWI | | VETERAN | 106 | PERSONAL | 31 |
| WWII | 2 | DEPENDENT/WIDOW | 11 | PHONE/MAIL | 118 |
| KOREA | 15 | OTHER | 32 | | |
| VIETNAM | 73 | | | | |
| PERSIAN GULF | 24 | | | | |
| PEACETIME/OTHER | 35 | | | | |
| TOTAL | <u>149</u> | TOTAL | <u>149</u> | TOTAL | <u>149</u> |

COUNSELING SERVICES (Pension, Compensation, Educ/Voc Rehab, Burial, Insurance, Legal, Loans, Tax Exemption, Medical, Employment, etc.)

149

VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC 33

SYRACUSE VAMC 4

MILES TRAVELED TO SYRACUSE VAMC 331

BURIAL CONTACTS 24

INDIGENT BURIALS 2

COUNTY COST \$4,297.50

STATE REIMBURSEMENT

VA FEDERAL REIMBURSEMENT

Submitted By Renee Y Maybee Date: May 4, 2020
 Renee Maybee
 Director

Department of Aging and Youth
Committee 7 Report
May 4, 2020

The Department of Aging and Youth would like to advise the Committee that we have been notified by the State Office for Aging that we will be in receipt of around \$300,000 in Stimulus funding to support the needs of seniors during this time. The funding is intended to be extremely flexible and does not require county match unless used for administrative expenses.

The Department intends to use this match primarily to ensure the nutritional needs of seniors are met during this time. We provided emergency meals to all of our Home Delivered Meals clients and authorized the individuals on the waiting list to be able to start receiving meals. We do not intend to maintain a waitlist for Home Delivered Meals during this time and will be tracking meals provided to individuals who would otherwise be on the waiting list. We are also exploring providing food and toiletry items to needy seniors as we are made aware of their situation. Upon the suggestion of DSS, we are inquiring about the ability to assist seniors with utility payments in emergency situations that might not meet the guidelines of emergency HEAP eligibility.

A formal resolution to accept these funds will be presented for approval as soon as the exact amount of the stimulus funds is provided by the state office.

RESOLUTION TRANSMITTAL

Committee No. 7

Date: May 4, 2020

Committee Chair: Anthony Verno
Department Head: Amy Haskins

Authorization to Expand to Additional Social Media Platforms for Wayne County Department of Aging and Youth

WHEREAS, the Employee Handbook on Information Security’s policy on Acceptable Use of Social Media outlines the process for other Wayne County departments to follow when creating social media accounts; and

WHEREAS, Wayne County Department of Aging and Youth (WCDAY) has maintained a Facebook Business Account to provide the following: release pertinent, educational and factual information on a weekly basis; convey senior and youth resources, services and long term care options; convey press releases; information on eligibility benefits, Insurance options, etc for several years; and

WHEREAS, the WCDAY desires to expand their social media presence to additional platforms including Instagram, Twitter, YouTube, and Pinterest; and

WHEREAS, all WCDAY social media accounts will adhere to the Acceptable Use of Social Media Policy and be under the management and oversight of the IT Department; and

WHEREAS, the Director of Aging and Youth has submitted a Business Case Justification to the County Attorney and the County Administrator as directed by the Acceptable Use of Social Media policy; now, therefore, be it

RESOLVED, that upon the review and approval by the IT Director, the Director of Aging and Youth is hereby authorized to create a Wayne County Department of Aging and Youth accounts for Instagram, Twitter, YouTube, and Pinterest.

Budgeted: yes no Proposed Cost: 0 Reimbursed 0 Amount 0 County cost 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator’s Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec’d: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 5/4/20 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

Transmittal Title: **AUTHORIZE CONTRACT WITH CLIFTON SPRINGS HOSPITAL & CLINIC FOR DRUG/ALCOHOL ASSESSMENTS**

WHEREAS, the Wayne County Department of Social Services (DSS) is required to contract for drug/alcohol assessment services for those applying for cash assistance, and

WHEREAS, Wayne DSS is required to provide a choice of assessment options, and

WHEREAS, Wayne DSS is reimbursed at a rate of \$40.00 per assessment by the New York State Office of Temporary and Disability Assistance, therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Clifton Springs Hospital & Clinic, subject to the County Attorney's approval as to form and content, for the provision of drug/alcohol assessment services during the period 1/1/20-12/31/20 at a fee of \$40.00 per assessment.

Budgeted: yes no Proposed Cost: _____ Reimbursed Amount: _____ County Cost: _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

DSS05RES01 Authorize Contract with Clifton Springs Hospital & Clinic for Drug/Alcohol Assessments

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 5/4/20 Committee Chair: Anthony Verno

Department Head: Ellen T. Wayne

Transmittal Title: **AUTHORIZE CONTRACT WITH VICTIM RESOURCE CENTER OF THE FINGER LAKES, INC. FOR NON- RESIDENTIAL DOMESTIC VIOLENCE SERVICES**

WHEREAS, Wayne County Department of Social Services is required to provide services to victims of Domestic Violence, and

WHEREAS, Victim Resource Center of the Finger Lakes, Inc. is a certified Domestic Violence agency that has provided both residential and non-residential services to Domestic Violence victims for a number of years in Wayne County, and

WHEREAS, Wayne DSS receives reimbursement from NY State for such services, therefore be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to execute an agreement with Victim Resource Center of the Finger Lakes, Inc., subject to the County Attorney's approval as to form and content, for the provision of Non-Residential Domestic Violence Services during the period 1/1/20 - 12/31/20 subject to a maximum contract amount of \$22,716.

Budgeted: yes no Proposed Cost: \$22,716 Reimbursed Amount: \$0 County Cost: \$22,716

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

DSS05RES02 CONTRACT WITH VRC FOR NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 05/04/20 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

AUTHORIZATION TO DECLARE DESKS/TABLES SURPLUS AT THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

WHEREAS, the Wayne County Department of Social Services (DSS) is undergoing continued renovations; and

WHEREAS, as part of the renovation process DSS has newly defined departmental configurations which have eliminated the opportunity to use older desk/table equipment; and

WHEREAS, the age & condition of the current desks/tables have rendered them undesirable for continued use; and

WHEREAS, removal of these items from storage within the building is necessary to ensure the preparedness and safety for the designated contractors to begin vestibule repairs as designated in resolution 169-20; now, therefore, be it

RESOLVED, that the Superintendent of Public Works is hereby authorized to declare the old desks/tables as surplus and shall dispose of them in accordance with the Wayne County Surplus Equipment Disposition Policy.

Budgeted: yes ___ no ___ Proposed Cost: \$ NA Reimbursed Amount: \$ County Cost: \$

Departmental transfer \$ from Account No. to Account No.

County Administrator's Review: Date:

Human Resources Office Review: yes ___ no ___ N/A ___ Signature:

County Attorney Review: yes ___ no ___ N/A ___ Signature:

Standing Committee: Ayes Nays Date: Signature:

Signature/Date Rec'd: Clerk, Board of Supervisors

Referred to:

Committee: Ayes Nays Date: Signature:

Committee: Ayes Nays Date: Signature:

DSS05RES04 AUTHORIZATION TO DECLARE DESKS/TABLES SURPLUS AT THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 5/4/20 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

Transmittal Title: **AUTHORIZE AMENDMENT AND INCREASE IN THE CURRENT CONTRACT WITH THE YOUTH ADVOCACY PROGRAM TO PROVIDE PREVENTIVE SERVICES FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES**

MOTION:

WHEREAS, the Raise the Age (RTA) regulations require that each local county provide services to this vulnerable population to reduce the risk of out of home placement; and

WHEREAS, current conditions necessitate the provision of increased support to this vulnerable population; and

WHEREAS, Youth Advocate Program (YAP) is a critical provider of diversion and preventive services for the Wayne County Department of Social Services; and

WHEREAS, the current YAP contract is valid until 5/31/2022; and

WHEREAS, this Amendment is to allow for 5 additional placements for the raise the age population, a population not currently served by this contract, and such services are critical to prevent possible placements; and

WHEREAS, the cost of residential placements could be as much as \$1,000 per day for this population; and

WHEREAS, the cost for such services are already integrated into 2020 DSS budget; and

WHEREAS, it is necessary to amend the contract for Youth Advocate Program, Inc. from \$1,308,000 (Resolution No. 319-19) to \$1,520,000, an increase of \$106,000 for each of the remaining two years of the contract; therefore, be it

RESOLVED, that the Wayne County Department of Social Services is authorized to amend the current YAP contract from \$1,308,000 to \$1,520,000.

Budgeted: yes no Proposed Cost: \$ _____ Reimbursed Amount: \$ _____ County Cost: \$ _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

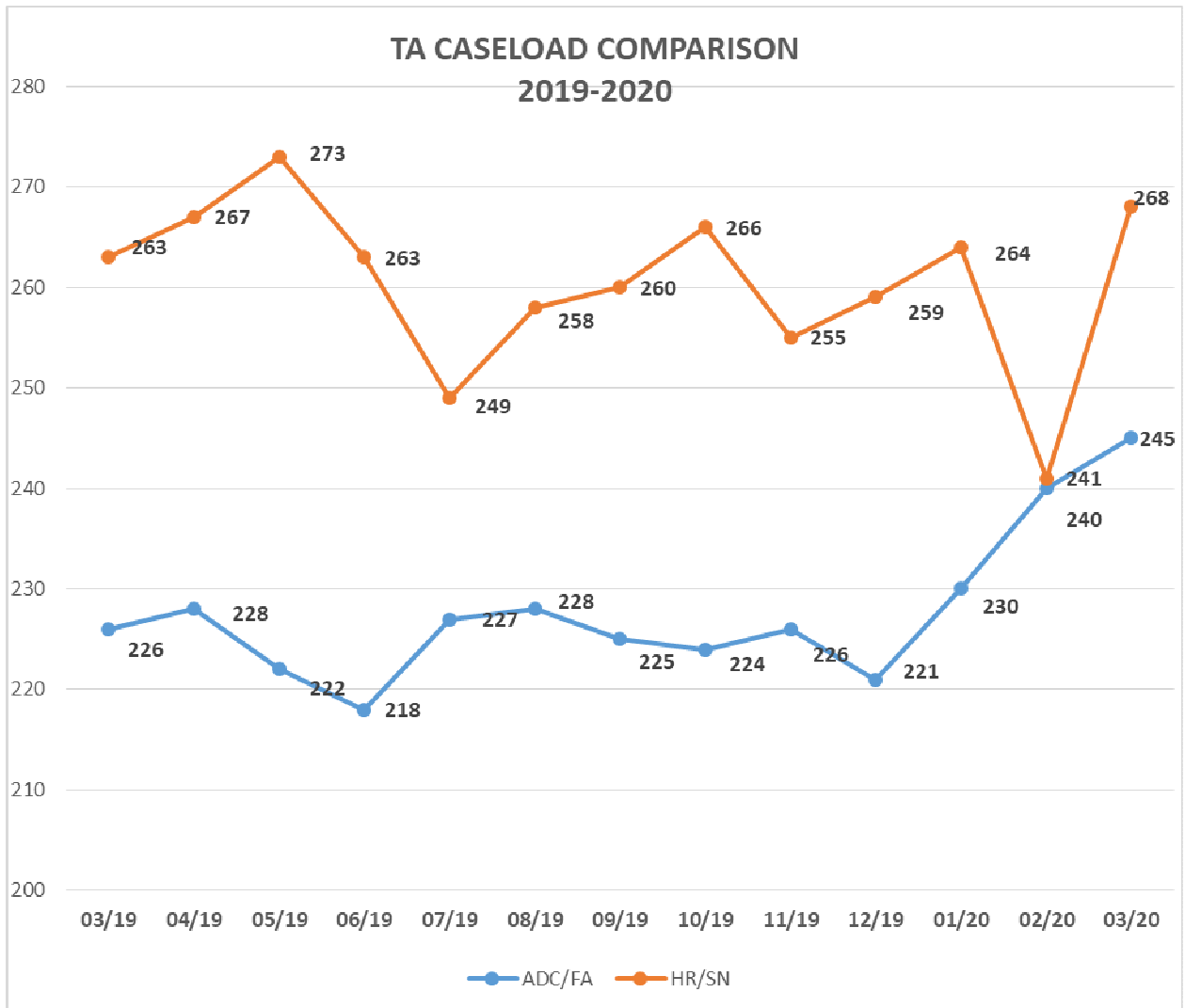
DSS05RES05 AUTHORIZE AMENDMENT AND INCREASE IN THE CURRENT CONTRACT WITH THE YOUTH ADVOCACY PROGRAM TO PROVIDE PREVENTIVE SERVICES FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES



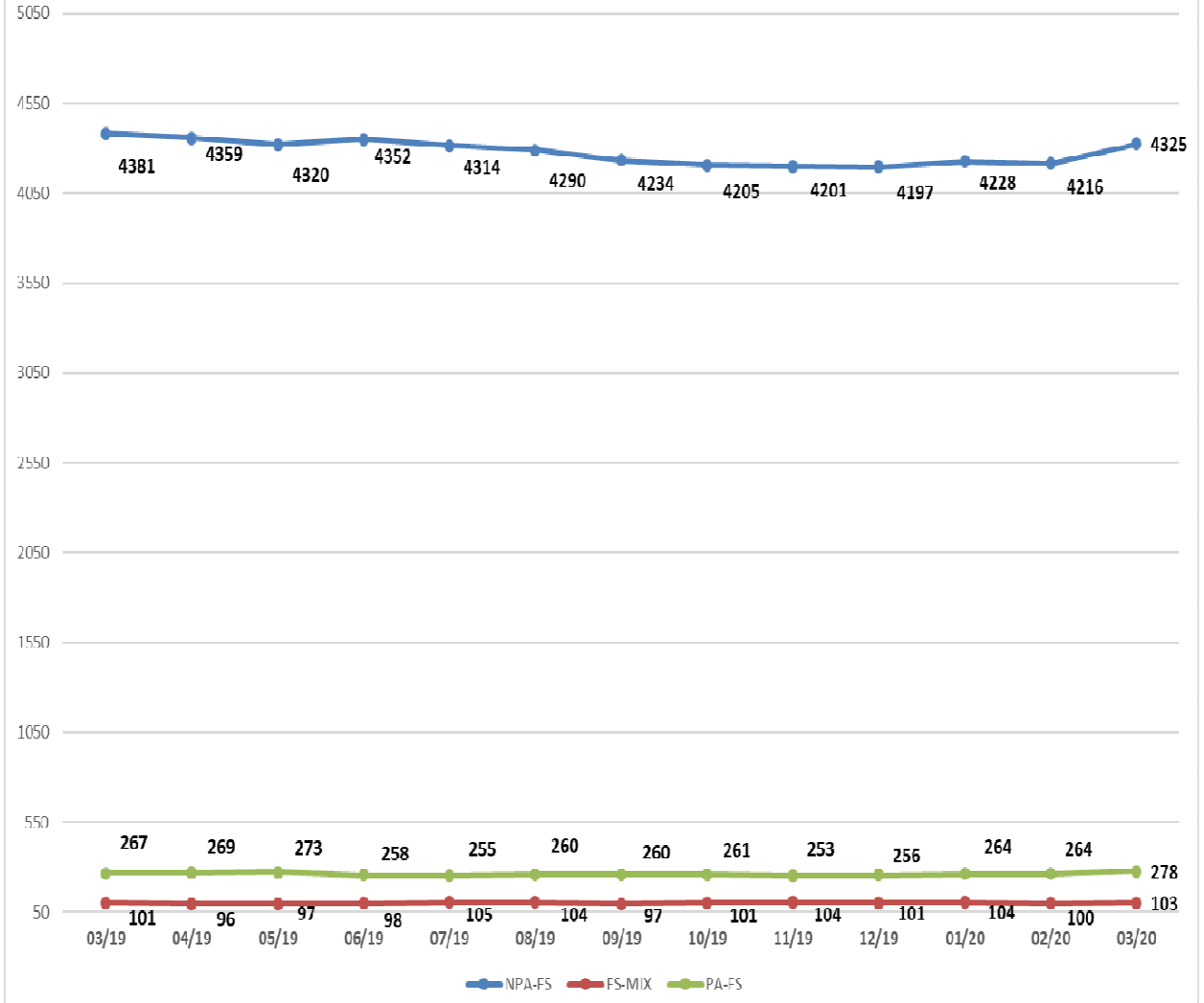
WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Report to Human Services Committee
2020

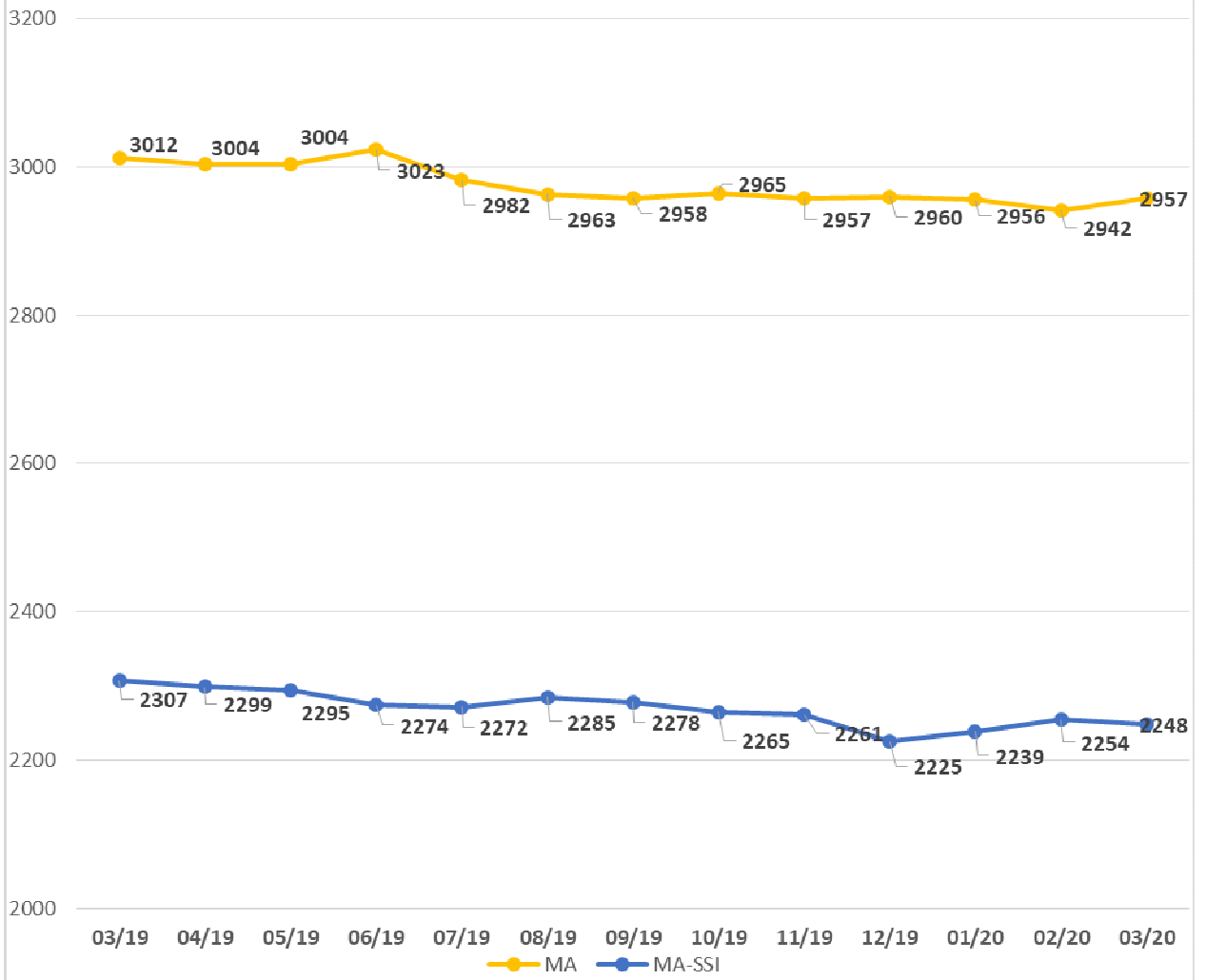
Date: May 4,



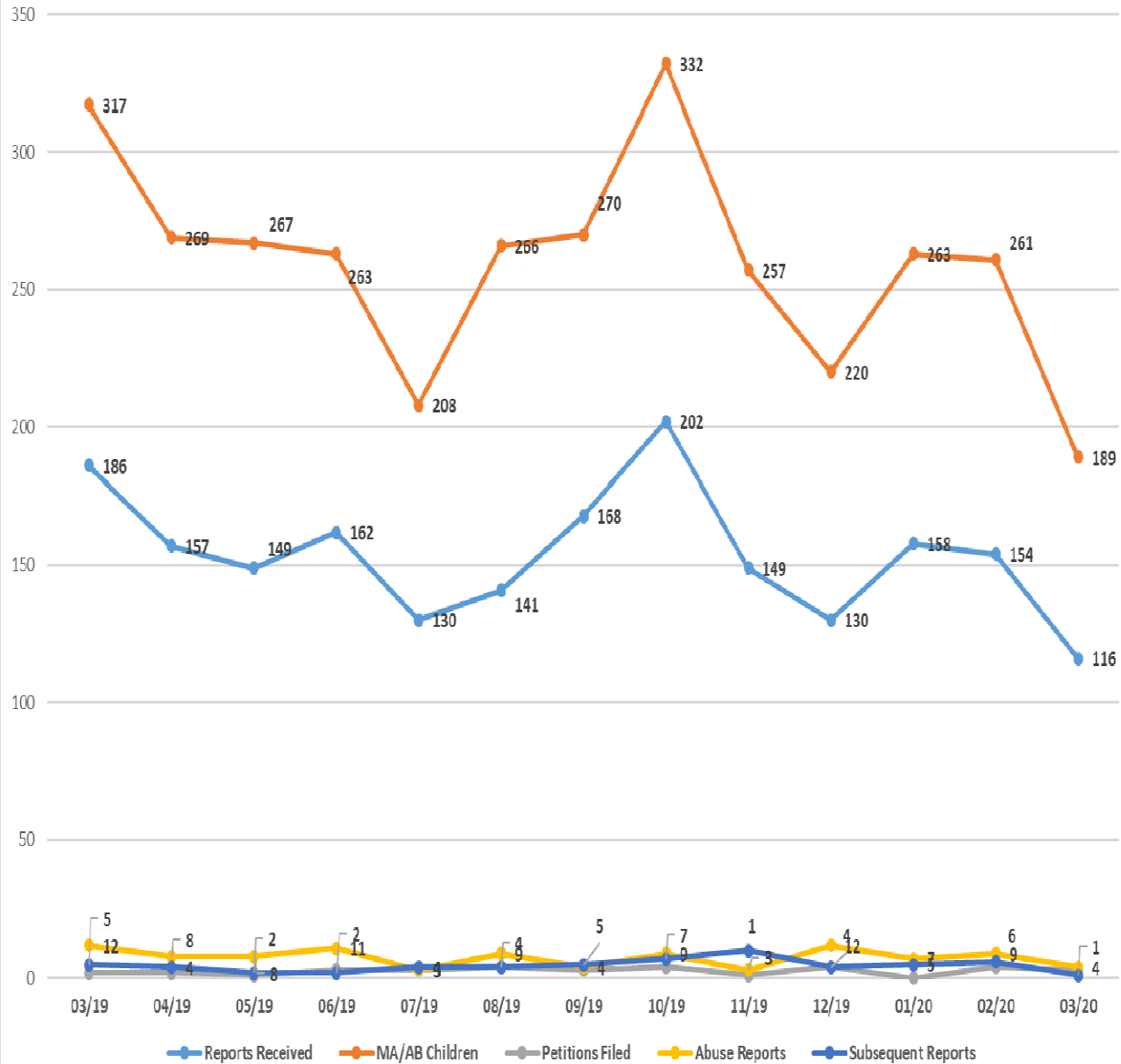
SNAP CASELOAD COMPARISON 2019-2020



MA CASELOAD COMPARISON 2019-2020



CHILD WELFARE SERVICES 2019-2020



May is Foster Care Awareness month. Before all of the precautions and protocols associated with Covid-19, Wayne County DSS had planned a Foster Parent Appreciation dinner in May to thank the people who do so much for the foster children (and their families) of Wayne County. This has been a tradition for over, at least, the past 30 years. An appreciation event will be planned once gatherings are allowed again.

In February 2020, the foster care team was providing services to 17 children and their families. Preventive efforts and finding relatives to assist in times of crisis appeared to be keeping children from needing to enter foster care. From mid-March to April 29th, Wayne County DSS has removed 9 children and is currently providing services to 25 children and their families – over a 50% increase in the foster care population since the beginning of “stay at home” measures.

Children come into foster care for a myriad of reasons. Trauma, Neglect, Abuse, and/or a child’s own behaviors can all be contributing factors. Wayne County DSS is charged with providing diligent efforts to effectuate a goal, usually, of returning a child to their parent(s). In addition to working with the parents or caretakers regarding the issues that brought a child into foster care, we are responsible for the everyday care of children and their needs. This includes medical, dental, education, mental health, developmental assessments, links to counseling and other services, eye health, and so on. They are our responsibility and we assume the role of “parent”. We entrust these children to our foster parents and ask that they assist us in meeting all of the needs of children. In addition to those everyday needs, visitations, court, meetings, appointments, etc. are also part of the equation. Our foster parents live foster care. We expect them to care for, nurture, love, and provide stability for children who might never have experienced any of that. Foster care is not a “get rich” scheme and foster parents give so much more of themselves than even could be compensated.

The description of the job of a foster care caseworker; the description of the job of a foster parent; what is expected of biological parents; and what is expected of foster children could be novels of their own.

It always amazes us here at DSS that there are people in our county that willingly take on a job that is 24/7 and the scrutiny that comes with that job. We try to thank them often and be understanding of difficult situations. They are a special group of people.

Noteworthy:

- *State Expansion of Electronic Document Submission*

On the horizon:

- *Medicaid Transport Scheduling Platform – Minimizes traffic in the building and utilizes smart technology*

| Account | 2020 | | | | 2019 | | | | YTY Change | |
|-------------------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|----------------|----------------|
| | Revenue | % | Expended | % | Revenue | % | Expended | % | Rev +/- Change | Exp +/- Change |
| 6010 Admin Rev/Salaries | 1,630,204 | 15.5% | 1,575,452 | 20.8% | 1,061,723 | 10.4% | 1,613,893 | 22.4% | 568,482 | (38,441) |
| Admin Equipment | | | 44,111 | 26.1% | | | 23,169 | 9.9% | | 20,942 |
| Admin-Contractual Expenses | | | 243,180 | 7.6% | | | 227,820 | 7.9% | | 15,361 |
| Admin-Fringe | | | 766,982 | 20.0% | | | 768,476 | 19.9% | | (1,494) |
| 6055 Day Care | 177,983 | 13.2% | 224,982 | 15.5% | 170,725 | 17.9% | 203,968 | 19.3% | 7,258 | 21,013 |
| 6070 Purchase of Services | 135,542 | 11.5% | 195,914 | 10.3% | 21,250 | 1.8% | 159,113 | 7.9% | 114,292 | 36,801 |
| 6100 Medicaid Weekly Shares | 0 | 0.0% | 3,426,982 | 24.3% | 0 | 0.0% | 3,426,982 | 24.3% | 0 | 0 |
| 6101 Medical Assistance | (33,887) | -33.9% | 0 | 0.0% | 114,557 | 229.1% | 401 | 0.8% | (148,444) | (401) |
| 6106 Family Type Homes | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0 |
| 6109 Family Assistance | 361,740 | 11.7% | 395,301 | 12.8% | 306,115 | 9.9% | 496,840 | 16.0% | 55,624 | (101,539) |
| 6119 Foster Care | 133,250 | 7.3% | 380,445 | 14.8% | 71,461 | 4.0% | 286,814 | 12.3% | 61,789 | 93,630 |
| 6123 Juvenile Delinquent Care | 0 | 0.0% | 118,625 | 10.0% | 22,888 | 10.9% | 11,825 | 1.1% | (22,888) | 106,800 |
| 6129 State Training Schools | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0 |
| 6140 Safety Net | 197,651 | 20.2% | 459,699 | 21.9% | 168,878 | 17.2% | 496,353 | 23.6% | 28,773 | (36,654) |
| 6141 HEAP | 46,597 | 466.0% | 27,883 | 278.8% | 29,323 | 293.2% | 30,125 | 301.3% | 17,274 | (2,243) |