

AGENDA
HUMAN SERVICES COMMITTEE
2nd Floor Supervisors Chambers
Monday, June 1st 8:30 a.m.

Members: Verno, Leonard, Robusto, Jacobs, Johnson

8:30 a.m. Approve minutes from previous meeting

8:30 a.m. Veterans Services, Renee Maybee

Monthly Report [VET April 2020 Monthly Numbers.pdf](#)

Update on Transportation Services

Appeal to NYSAC [VET NYS CVSOA appeal to NYSAC.docx](#)

8:40 a.m. Aging and Youth Department, Amy Haskins

TRANSMITTAL:

- Authorization to accept Family First and CARES Act Stimulus Funding [AY 06 RES 01 -Stimulus funding ammend county budget REV2.doc](#)

8:50 a.m. Department of Social Services, Dr. Ellen Wayne

TRANSMITTALS:

- Authorization to sign Workforce Innovation Opportunity Act Contract— Administrative, Adult, Dislocated Worker and Career Center [DSS06RES01 \(WIOA\) ADMINISTRATIVE, ADULT, AND DISLOCATED WORKER.doc](#)
- Authorization to sign Workforce Innovation Opportunity Contract [DSS06RES02 \(WIOA\) YOUTH SERVICES CONTRACT.doc](#)
- Authorization to sign Renewal Contract with Wayne CAP [DSS06RES03 CHILD ABUSE REDUCTION \(PACT\) SERVICES WCAP.doc](#)
- Authorization to award Requests for Proposal Contract to ARC of Wayne [DSS06RES04 AWARD RFP CONTRACT FOR CHILD-ONLY CASE SERVICES.doc](#)

MONTHLY REPORTS

[DSS 2020-APR FIN RPT.pdf](#)

[DSS REPORT - JUNE.docx](#)



Wayne County Veterans Service Agency

7376 Route 31, Suite 1300, Lyons, NY 14489 • (315) 946-5993



MONTHLY REPORT

APRIL 1, 2020 - APRIL 30, 2020

VETERAN STATUS		TYPE	MODE
WWI		VETERAN	42
WWII	1	DEPENDENT/WIDOW	7
KOREA	4	OTHER	7
VIETNAM	35		
PERSIAN GULF	14		
PEACETIME/OTHER	2		
TOTAL	<u>56</u>	TOTAL	<u>56</u>

COUNSELING SERVICES {Pension, Compensation, Educ/Voc Rehab.
 Burial, Insurance, Legal, Loans, Tax
 Exemption, Medical, Employment, etc.}

56

VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC

SYRACUSE VAMC

MILES TRAVELED TO SYRACUSE VAMC

BURIAL CONTACTS 5

INDIGENT BURIALS 1
 COUNTY COST \$2,506.50
 STATE REIMBURSEMENT
 VA FEDERAL REIMBURSEMENT

Submitted By Renee L. Maybee Date: June 1, 2020
 Renee Maybee
 Director

NEW YORK STATE COUNTY VETERAN SERVICE OFFICER ASSOCIATION

5/22/2020

Request for Support

To: NYSAC Executive Director, Mr. Stephen Acquario

From: Legislative Committee, CVSOA

CC: NYS DVS

In 2019, NYSAC presented testimony to a joint hearing that was hosted by the State Assembly committees on Veterans' Affairs, Local Governments, Cities, and Women Veterans. The testimony provided by Jeremy Marshall, CVSOA President, touched on the various services provided by each County Veterans Service Agency (CVSA).

The Mission of County Veteran Service Agencies is to educate veterans and their families about the benefits they have earned; To represent and guide them in obtaining benefits and services both through the Department of Veterans Affairs (VA) and the community and to make veterans an economic force in education, employment and business development. The purpose of this letter is to respectfully request support from NYSAC regarding the state aid granted to each CVSA. COVID-19 has obviously wreaked economic havoc on the state.

The Governor's proposed state aid cuts have become more alarming as time presses on. Most veterans service agencies receive \$10,000.00 in state aid that is counted towards the budget as a "revenue" line item. After polling counties throughout the state on their current budget shortfalls, it was discovered that if some county agencies were to lose even a percentage of their funding, operability would be severely impacted. One county reported that if their state aid did not exist, their operating budget would be - \$175.00. Many counties that receive only \$10,000 in state aid operate their Veterans Services Agencies at a net loss to their county budget. However, the revenue generated by their efforts are often recognized in the annual VA expenditure (gdx) report. Many counties have already reported having to lay off employees and greatly reduce their spending. Why is this important? There are approximately 719,000 veterans residing within New York State. From that population a total of \$279,181,200.00 is brought into the state in the form of VA Disability Compensation and Pension. These benefits are facilitated greatly in part by the County Veterans Service Agencies and their employees. Without the use of funds provided by the state, agencies cannot continue to facilitate claims which would affect the overall GDX for the state. The State Department of Veterans Services has pulled many of its service officer positions from the counties with no intention of replacing them. Therefore, the workload of the county service officers has grown exponentially. While New York State DVS saves money, counties are lacking vital funding and picking up a more significant workload. Some counties find themselves more affected than others. Although the state has made many attempts to help the County Veterans Service Agencies, there is still a substantial lack of funding for local agencies to operate at their full potential.

Keeping this short, the CVSOA is requesting exemption from any recoupment or reduction of state funding. The Governor has said that there could be a potential cut of 15-20% in state aid. Although there is not clear guidance of whether the cuts will be by department or county/municipality, the Veterans agencies would not fare well with any cut to their budget.

Thank you for your time and continued efforts. Any support would be greatly appreciated.

Sincerely,

The CVSOA Legislative Committee

Jeremy Marshall, Director, Ontario County VSA, CVSOA President

Jamie L. Hamlin, Director, Oswego County VSA, CVSOA Vice President (West)

Jason Skinner, Director, Livingston County VSA, CVSOA Executive Director

Renee T. Maybee, Director, Wayne County VSA, CVSOA First Vice

Jeffrey Bartocci, Monroe County VSA

Marc Coviello, Director, Dutchess County VSA
Dan Engel, Director, Fulton County VSA
Eilene Fisher, Schoharie County VSA
Anne-Marie Mancilla, Director, Onondaga County VSA
Frank McClement, Director, Saratoga County VSA
Thomas Ronayne, Director, Suffolk County VSA
Phil Rouin, Director, Yates County VSA

RESOLUTION TRANSMITTAL

Committee No. 7

Date: June 1, 2020

Committee Chair: Anthony Verno
Department Head: Amy Haskins

Transmittal Title: Authorization for the Wayne County Department of Aging and Youth to Accept Family First and CARES Act Stimulus Funding from the State Office for Aging and Amend the County Budget.

WHEREAS, the NY State Office for Aging received stimulus funding from the Family First and CARES Act federal stimulus bills for distribution to local Area Agencies on Aging throughout NY State; and

WHEREAS: Wayne County’s portion of this money comes to a total of 250,816 in support of services for seniors during the Coronavirus Disaster to be expended by September 30, 2021; and

WHEREAS: the additional funding is not included in the existing in the 2020 County budget; therefore be it

RESOLVED, that the Wayne County Department of Aging and Youth be authorized to accept the state funding in the amount of \$250,816; and further be it

RESOLVED, that the Wayne County Treasurer is authorized to make the following adjustments to the 2020 Aging and Youth Budget:

A6772 Department of Aging

(Revenues)

\$250,816 to 43772 State Aide-Programs for Aging

(Appropriations)

\$5,000 to 52201 Computer Equipment

\$20,000 to 54400 Contracted Services

\$193,316 to 54891 Other Direct Expenses

\$5,000 to 54456 Printing

\$5,000 to 54116 Postage

\$22,500 to 54100 Supplies & Equipment

Budgeted: yes ___ no ___ x___ Proposed Cost: \$250,816 Reimbursed Amount: \$250,816 County cost: 0.00

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator’s Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec’d: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 6/1/20 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

AUTHORIZATION FOR THE CHAIRMAN OF THE BOARD TO SIGN WORKFORCE INNOVATION OPPORTUNITY ACT (WIOA) YOUTH SERVICES CONTRACT FOR THE PERIOD OF JULY 1, 2020 TO JUNE 30, 2021

WHEREAS, the new WIOA contracts are required for the calendar year July 1, 2020 to June 30, 2021; and

WHEREAS, the budget and contracts were approved by the Finger Lakes Workforce Investment Board at their May 2020 meeting with Executive signatures required in June 2020; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized, upon review and approval of the County Attorney's Office, to enter into the following contract:

Youth
Out-of-School \$105,725
In-School \$ 26,420

Budgeted: yes no Proposed Cost: \$132,145 Reimbursed Amount: \$132,145 County Cost: \$ 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:
Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 6/1/20 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

AUTHORIZATION TO RENEW A CONTRACT FOR CHILD ABUSE REDUCTION THROUGH FAMILY VIOLENCE PARENT EDUCATION (PACT) SERVICES WITH WAYNE CAP

WHEREAS, the Wayne County Department of Social Services (DSS) seeks to reduce the incidence of child abuse and neglect in Wayne County families; and

WHEREAS, services for families experiencing violence issues are an important component in reducing child abuse and neglect; and

WHEREAS, per Resolution 335-19, the County of Wayne entered into a contract with Wayne CAP for the provision of Child Abuse Reduction through Family Violence Parent Education (PACT) Services for a one (1) year period of 7/1/19-6/30/20 with a possible up to two (2) year renewal at \$19,750; and

WHEREAS, the services provided by Wayne CAP have been satisfactory; and

WHEREAS, WCDSS is now desirous of renewing the contract with Wayne CAP for Child Abuse Reduction through Family Violence Parent Education (PACT) Services for the contract term of 7/1/20-6/30/21 at the agreed upon amount of \$19,750; now, therefore be it

RESOLVED, that the Chairman of the Board is hereby authorized to renew the contract on behalf of the County of Wayne with Wayne CAP for Child Abuse Reduction through Family Violence Parent Education (PACT) Services for the contract term of 7/1/20-6/30/21 in an amount not to exceed \$19,750 with the ability of both parties to extend this contract for up to one (1) year upon mutual agreement.

Budgeted: yes no Proposed Cost: \$ 19,750 Reimbursed Amount: \$ 19,750 County Cost: \$ 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 6/1/20 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

AWARD RFP CONTRACT FOR CHILD-ONLY SERVICES

WHEREAS, it is a high priority of the Wayne County Department of Social Services to break the cycle of poverty and dependence on government cash subsidies, and

WHEREAS, the Wayne County Department of Social Services was authorized to prepare RFP documents and advertise for Child-Only Services, and

WHEREAS, responses to the RFP were opened on Thursday, May 21, 2020 with the following proposals received:

The Arc of Wayne **\$78,843**
150 Van Buren St.
Newark, NY 14513

Youth Advocate Programs, Inc. **\$158,356**
2007 North Third St.
Harrisburg, PA 17102-1815

WHEREAS, the proposals were evaluated and deemed responsive to cost and fit, and

WHEREAS, the proposals have been reviewed by the Commissioner of Social Services; therefore be it

RESOLVED, that the Wayne County Board of Supervisors hereby accepts the proposal by The Arc of Wayne, pursuant to the recommendation, and be it further

RESOLVED, that the Chairman of the Board is hereby authorized to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content with The Arc of Wayne for the provision of Child-Only Services for a one (1) year contract period of 7/1/20-6/30/21 at an amount not to exceed \$78,843 with a possible two (2) year renewal at \$80,397 for 7/1/21-6/30/22 and \$81,979 for the contract period of 7/1/22-6/30/23

Budgeted: yes no Proposed Cost: \$78,843 Reimbursed Amount: \$78,843 County Cost: 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

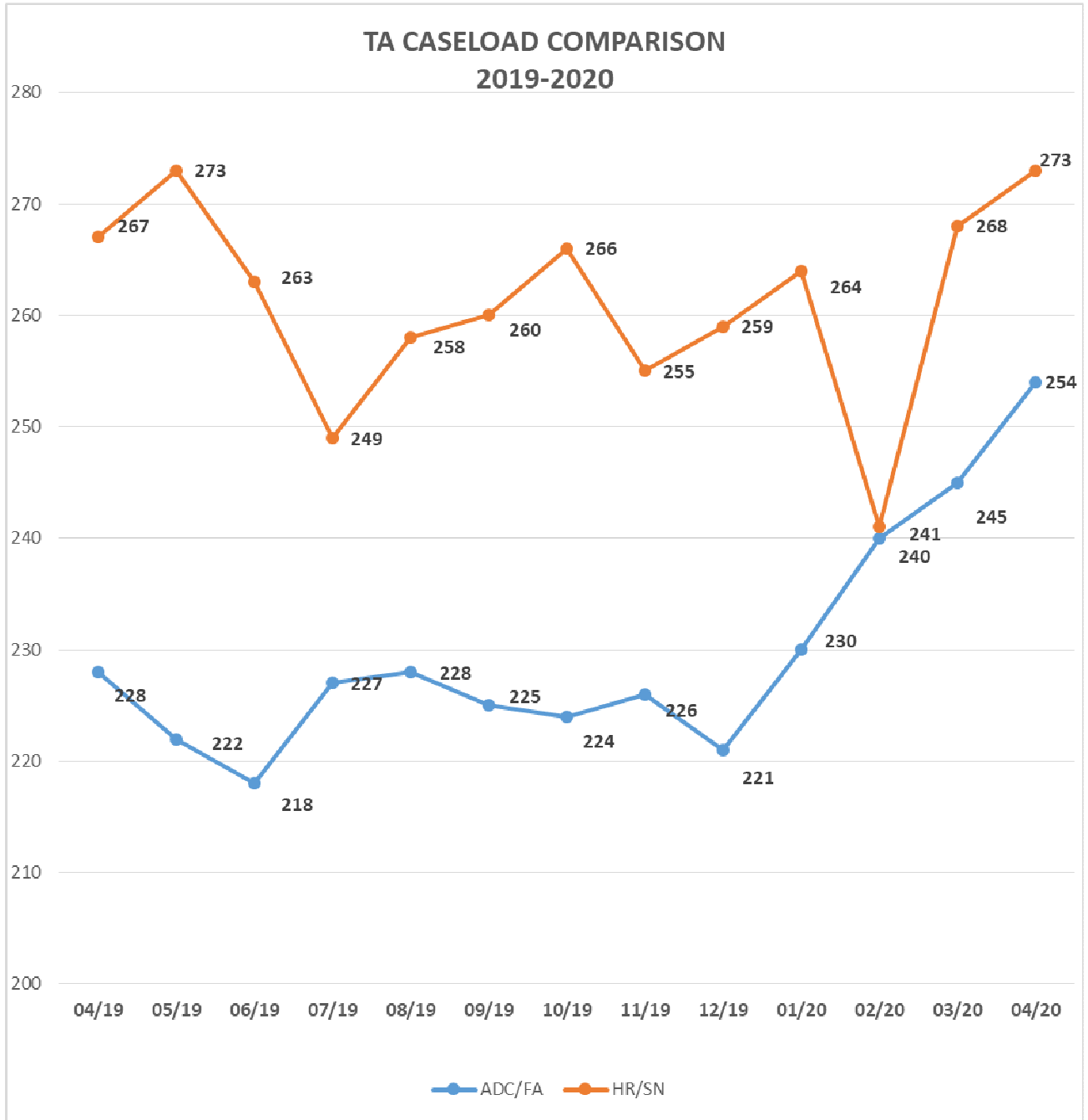
Account	2020				2019				YTD Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
0010 Admin Rev/Salaries	2,022,222	19.2%	2,162,231	28.5%	1,919,359	18.6%	2,155,703	29.9%	102,863	6,528
Admin Equipment			44,111	28.1%			23,169	9.9%		20,942
Admin-Contractual Expenses			409,847	12.7%			352,741	12.0%		57,106
Admin-Fringe			958,419	25.0%			1,083,219	28.1%		(124,800)
0055 Day Care	265,466	19.7%	286,819	19.8%	250,141	26.2%	280,870	26.6%	15,325	5,949
0070 Purchase of Services	135,542	11.5%	367,558	19.3%	131,295	11.1%	383,837	19.1%	4,247	(16,279)
0100 Medicaid Weekly Shares	0	0.0%	4,745,052	33.7%	0	0.0%	4,481,438	31.8%	0	263,614
0101 Medical Assistance	(5,010)	-5.0%	0	0.0%	43,789	87.6%	401	0.8%	(48,799)	(401)
0106 Family Type Homes	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
0109 Family Assistance	529,042	17.1%	534,577	17.2%	489,420	15.8%	650,463	21.0%	39,622	(115,886)
0119 Foster Care	186,740	10.3%	552,284	21.4%	265,125	15.0%	1,024,984	44.1%	(78,585)	(472,700)
0123 Juvenile Delinquent Care	0	0.0%	123,740	10.5%	22,888	10.9%	57,470	3.6%	(22,888)	86,270
0129 State Training Schools	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
0140 Safety Net	262,613	26.8%	630,744	30.0%	273,550	27.9%	649,509	30.9%	(10,937)	(18,765)
0141 HEAP	51,872	518.7%	28,184	281.8%	52,650	526.5%	30,572	305.7%	19,222	(2,388)



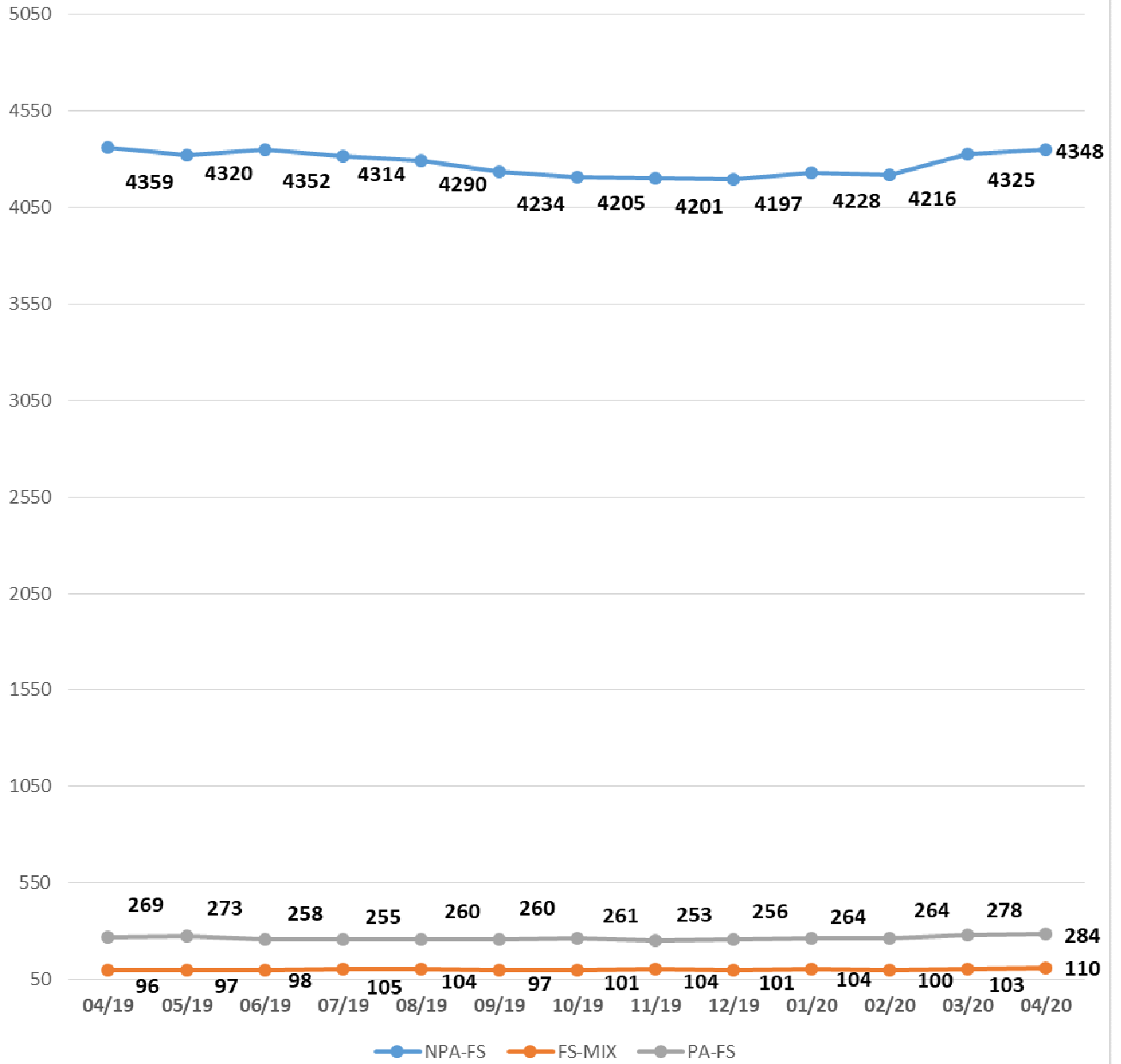
WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Report to Human Services Committee

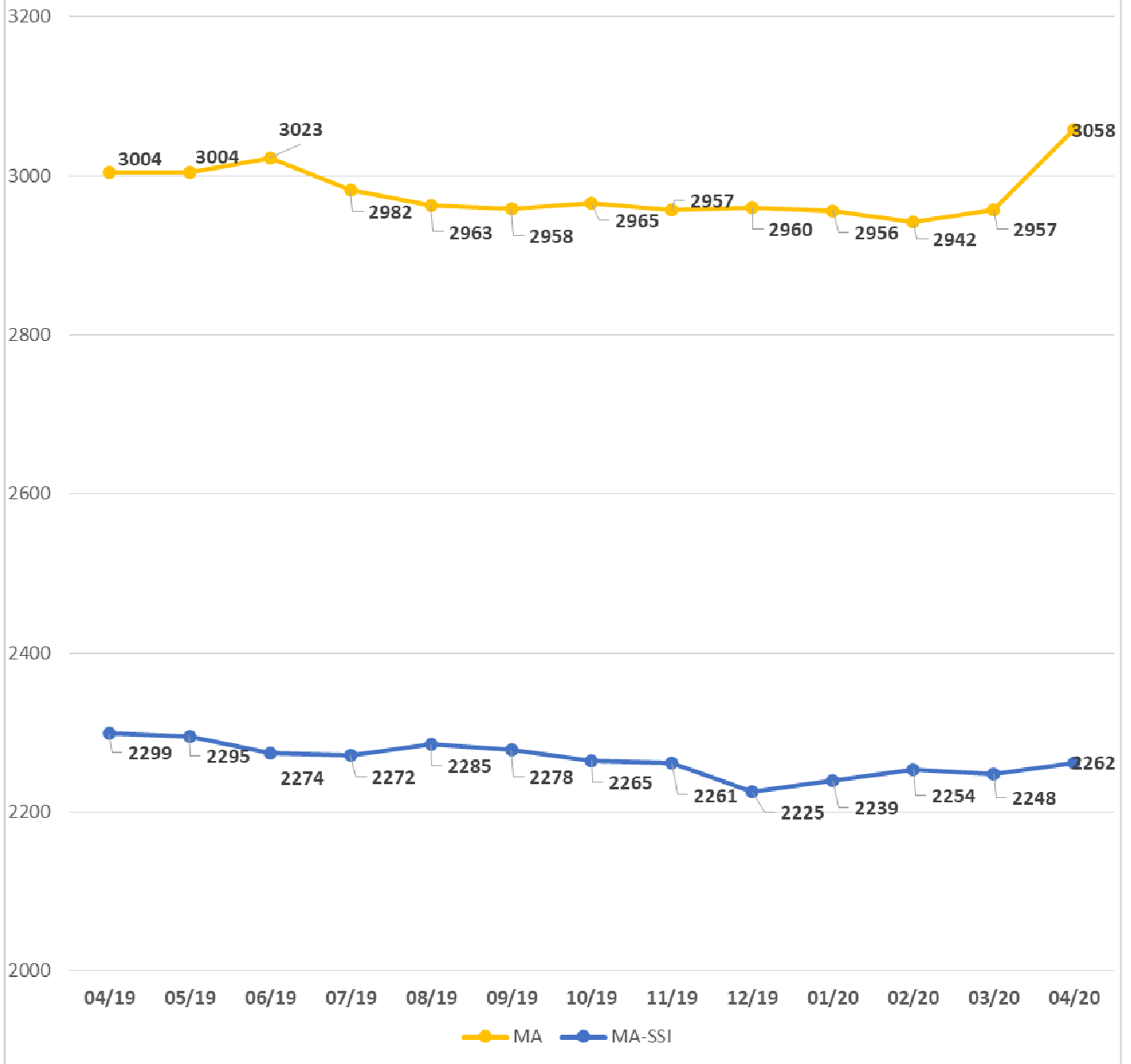
Date: June 1, 2020



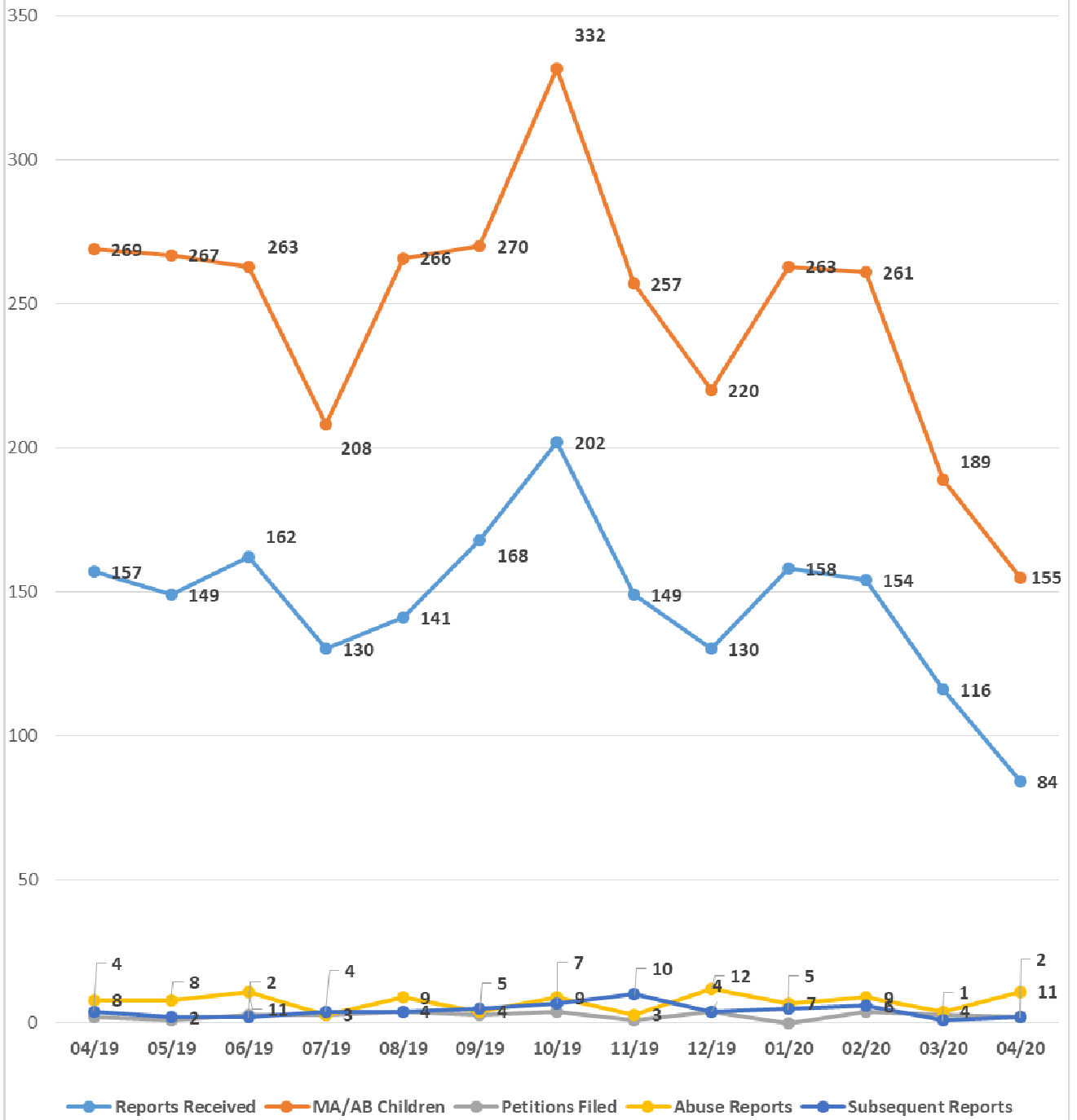
SNAP CASELOAD COMPARISON 2019-2020



MA CASELOAD COMPARISON 2019-2020



CHILD WELFARE SERVICES 2019-2020



Adult Protective Services (APS) is responsible for seeking to protect vulnerable adults from abuse, neglect or financial exploitation, while respecting the rights of adults with capacity to self-determination.

APS serves adults (age 18 and older) who, due to physical or mental impairments:

- are unable to protect themselves from abuse, neglect, financial exploitation or other harm;
- or
- have no one available who is willing and able to assist responsibly.

Services provided (directly or through referral) may range from safety monitoring, linkages with other service providers (health, mental health, aging, etc.), assistance in obtaining benefits, informal money management, to appointment as a representative payee, to petitioning a court for appointment as a guardian or for some other legal intervention.

In the most extreme cases, DSS can petition the court to be named Guardian. This course of action is reserved to the most challenging situations, where no relative or other responsible party is either willing or capable of acting on behalf of the individual.

Wayne County Caseloads:

Wayne County has a variety of cases that consist of abuse by others, self-neglect or financial exploitation.

We currently have 2 APS CW investigators and one Caseworker as a backup.

January to April 2020 has resulted in 16 referrals with 14 of them assigned for assessment.

16 A, which is abuse by others had 5 referrals during this time period

16 B, which is self-neglect, had 4 neglecting their own basic needs, 1 with self-endangering behavior and 1 unable to manage finances.

Additional risks at Intake consisted of Mentally ill (5), Poor housing conditions (3), eviction/homeless (1)

Additional risks at assessment consisted of Drug/alcohol (2) and Dementia (3)

Current cases:

3 cases for assessment (2 will be closed soon)

3 ongoing cases (2 are guardianship cases)

1 in the intake stage that will be closed

Our team does a thorough job during the 60-day assessment period that only the most severe cases are kept ongoing.

Noteworthy:

- Increased Foster Care Placements

On the horizon:

- Food Distribution Event - Every Tuesday beginning in June and going through the end of August