

AGENDA
HEALTH AND MEDICAL SERVICES COMMITTEE
2nd Floor Supervisors Chambers
Monday, June 1st 10:00 a.m.

Members: Jacobs, Groat, Kolczynski, Bender and Leonard

10:00 a.m. **Approve minutes from previous meeting**

10:00 a.m. **Nursing Home, Denis Vinnik**

Monthly Report [NH6RPT01_Stat_Report.pdf](#) [NH6RPT1PersonnelMay2020.xls](#)

TRANSMITTALS:

- Authorization to sign contract with VNA Homecare Options
[NH6RES1AmendVNAHealth.doc](#)
- Authorization to amend contract with UnitedHealthcare of NY
[NH6RES2AmendUnitedhealth.doc](#) [NH Amendment.pdf](#)

10:15 a.m. **Mental Health, Jim Haitz**

Monthly Report [MH Dept Payments & AR 2020 YTD April.pdf](#)

10:30 a.m. **Public Health, Diane Devlin**

UPDATE on COVID-19

Wayne County Nursing Home STATISTICAL DASHBOARD

	YTD	Prior Year
	4/30/2020	2019
Revenue	\$ 6,814,834	\$ 20,681,146
Expenses	\$ 6,142,699	\$ 20,185,374
Net Operating Margin	\$ 672,135	\$ 495,772
Other Income (IGT)	\$ 2,591,565	\$ 5,868,752
Profit (Loss)	\$ 3,263,700	\$ 6,364,524
Budget Income (loss) Does include Retirement	\$ 753,348	\$ (214,012)
Variance from Budget (Over) Under	\$ 2,510,352	\$ 6,578,536
Net Operating Margin	9.9%	2.4%
Operating Margin with IGT	47.9%	30.8%

Fund Balance Cash		
Cash Balance as of 04/30/2020	\$ 5,362,544	\$ 6,598,550
Days Cash	88	110
Investments = Short Term T-Bills	\$ 34,456,760	\$ 29,607,163
A/R <30 days	\$ 1,289,039	\$ 929,966
A/R 31 - 120 days	\$ 1,890,711	\$ 1,860,169
A/R >120 days	\$ 682,588	\$ 974,150
Average Daily Rate	\$ 284.10	\$ 274.62
Average PPS/PDPM Rate	\$ 483.26	\$ 471.93

Outpatient Services visits	0	-	-
Outpatient Services Gross Profit Margin	\$ -	\$ -	\$ -

Meals/Catering income vs. projected income	Current	Budget	Prior Year
Jail	\$ 22,321.84	\$ 40,492.25	\$ 149,917.00
Café	\$ 15,035.00	\$ 22,333.33	\$ 71,091.00
	\$ 37,356.84	\$ 62,825.58	\$ 221,008.00

	Current	YTD Actual	Prior Year
Facility Occupancy Rate - % (Budget 97%)	94.01%	95.26%	96.82%
Number of Admissions	15	65	216
% Discharges Home - All	31.58%	30.00%	46.25%

% Hospitalized Since Admission (Short Stay)	n/a	n/a
Re-Hospitalization w/in 30 days of Admission	n/a	n/a
Long Term Occupancy	n/a	n/a

	Jan-19	Jan-18	Jan-17
Total Number of Residents	190	183	189
Average CMI for Full House	1.05	1.02	1.07
Total Number of Medicaid Residents	143	144	136
Average CMI for Medicaid Residents	0.95	0.98	1.01

CMS 5 Star Rating Report	2020	2019	2018
5-Star Overall Rating	3	3	2
5-Star Health Inspections	3	3	2
5-Star Staffing Rating	2	2	3
5-Star Quality Measure Rating	4	4	5

Open Positions	44		
Nursing Openings	18		
Aide Openings	19		
Employee Turnover 3 mo. (4/1/19 -6/30/19) = 15/185	8.1%	20.3%	20.5%
Employee 6 mo Retention (1/1/19 -6/30/19) = 18/23	78%		
Employee 2 yr Retention (7/1/17 - 6/30/19) = 40/78	51%		

Department	Open Positions 2020					
	1/27/20	2/27/20	3/27/20	4/28/20	5/26/20	6/25/20 7/25/20 8
<u>Administration</u>						
Clerk Typist, PT	2	2	2	2	2	
Receptionist, PT	0	0	1	1	1	
<u>Fiscal</u>						
Account Clerk	1	1	1	1	1	
<u>Residential Services</u>						
Resident Attendant	2	2	2	2	2	
<u>Nursing</u>						
RN Supervisor, FT	4	4	3	4	4	
RN Supervisor, Sub	2	2	1	1	1	
RN, FT	3	3	3	3	3	
RN,sub	2	3	3	3	3	
LPN, FT	7	7	6	6	6	
LPN, PT	1	1	1	1	1	
LPN, Sub	1	1	1	3	3	
CNA, FT	5	6	5	5	7	
CNA,PT	6	7	8	8	8	
CNA,Sub	7	7	6	6	6	
Total:	43	46	43	46	48	

Total positions 2020 (FT,PT,Sub) = 237

Total employed as of 4/30/2020=187

Employee Turnover 3 mo. (2/1/2020 - 4/30/2020) =
10/187

5.3%

Employee 6 mo Retention (11/1/2019-4/30/2020) = 9/13

69%

(4 left, 9 still employed)= total 13

Employee 2 yr Retention (5/1/2018 - 4/30/2020) = 37/67

55%

(30 left, 37 still employed) = total 67

RESOLUTION TRANSMITTAL

Committee No. 6
Jacobs
Date: 6/1/2020

Committee Chair: Susie
Department Head: Denis Vinnik

Authorization To Contract with VNA Homecare Options, LLC, dba Nascentia Health Options, LLC for Medicare Program and Medicare Advantage Plans

WHEREAS, Wayne County Nursing Home contracts with VNA Homecare Options, LLC, dba Nascentia Health Options, LLC for the provision of long term care and outpatient services for the members of VNA Homecare Options, LLC Medicaid Managed Long Term Care Plans; and

WHEREAS, VNA Homecare Options, LLC, has requested a change in the current contract to include a Termination Without Cause provision; and

WHEREAS, Wayne County Nursing Home agrees to contract amendment with VNA Homecare Options, LCC; now, therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is authorized to sign the contract amendment with VNA Homecare Options, LCC, dba Nascentia Health Options, LLC contract to include a Termination Without Cause provision effective June 1, 2020 subject to the County Attorney's approval as to form and content.

Budgeted: yes no Proposed Cost: Reimbursed Amount County cost

Departmental transfer \$ from Account No. to Account No.

County Administrator's Review: Date:

Human Resources Office Review: yes no N/A Signature:

County Attorney Review: yes no N/A Signature:

Standing Committee: Ayes Nays Date: Signature:

Signature/Date Rec'd: Clerk, Board of Supervisors

Referred to:

Committee: Ayes Nays Date: Signature:

Committee: Ayes Nays Date: Signature:

RESOLUTION TRANSMITTAL

Committee No. 6

Date: 6/1/2020

Committee Chair: Susie Jacobs

Department Head: Denis Vinnik

Authorization To Amend Current Contract with UnitedHealthcare of New York, Inc.

WHEREAS, UnitedHealthcare of New York currently provides health insurance coverage to enrolled Residents at Wayne County Nursing Home; and

WHEREAS, the current agreement has been amended to comply with current state regulations effective April 1, 2020; now, therefore, be it

RESOLVED, that the Chairman of the Board is hereby authorized to sign the contract amendment with UnitedHealthcare on behalf of the Wayne County Nursing Home effective April 1, 2020, subject to the County Attorney's approval as to form and content.

Budgeted: yes no Proposed Cost: Reimbursed Amount County cost

Departmental transfer \$ from Account No. to Account No.

County Administrator's Review: Date:

Human Resources Office Review: yes no N/A Signature:

County Attorney Review: yes no N/A Signature:

Standing Committee: Ayes Nays Date: Signature:

Signature/Date Rec'd: Clerk, Board of Supervisors

Referred to:

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Mental Health Dept

MH Dept Payments & AR 2020 YTD April.xls

2020	Payments	AR	TOTAL REV	Monthly Rev	Acct AR 1-30/20	Acct AR 31-60	Acct AR 61-90	Acct AR 91-120	Acct AR 121+
1/1-1/31	\$ 69,137.14	\$ 419,223.63	\$ 488,360.77	\$ 488,360.77					
1/1-2/29	\$ 624,279.07	\$ 406,215.04	\$ 1,030,494.11	\$ 542,133.34					
1/1-3/31	\$ 899,104.98	\$ 415,966.75	\$ 1,275,071.73	\$ 244,577.62					
1/1-4/30	\$ 1,296,414.26	\$ 310,681.38	\$ 1,597,095.64	\$ 322,023.91	\$ 1,704	\$ 99,464	\$ 123,512	\$ 93,822	
1/1-5/31									
1/1-6/30									
1/1-7/31									
1/1-8/31									
1/1-9/30									
1/1-10/31									
1/1-11/30									
1/1-12/31									
	81%	19%		Total \$ 1,597,095.64					
				Billed Revenues					

Financial Summary for Month 4				
	Budget Annual	Budgeted YTD	Adjusted Actual YTD	Budget/Actual YTD
Billed Rev	\$ 6,940,913.00	\$ 2,313,637.67	\$ 1,597,095.64	\$ (716,542.03)
Other Rev	\$ 2,669,251.00	\$ 889,750.33	\$ 1,570,186.37	\$ 680,436.04
Total Rev	\$ 9,610,164.00	\$ 3,203,388.00	\$ 3,167,282.01	\$ (38,105.99)
Expense	\$ 9,693,316.00	\$ 3,231,105.33	\$ 2,646,062.11	\$ 985,043.22
Annualization Adjustment for B/S/G Maint			\$ (167,633)	
Annualization Adjustment for IT			\$ 53,866	
Annualization Adjustment for Retirement			\$ 224,666	
Total Exp	\$ 9,693,316.00	\$ 3,231,105.33	\$ 2,756,963.11	\$ 474,142.22
TOTAL	\$ (83,152.00)	\$ (27,717.33)	\$ 410,318.90	\$ 438,038.23

B/S/G Maint & Utilities
\$251,450
PAID FULL
\$20,954/month

IT
\$0
PAID FULL
\$13,467/month

161600

Retirement
\$673,999
\$56,167/month