

MINUTES

PUBLIC WORKS COMMITTEE

Wednesday, May 4, 2022 9:00 a.m.

Present: Supervisors Chatfield, Kolczynski, Verno, Mettler, Johnson and Eygnor, County Administrator Rick House, Fiscal Assistant Brian Sams, Weights and Measures Director Ted Dymont, Wayne County Soil and Water District Director Lindsey Gerstenslager, Public Works Deputy Superintendent Scott Kolczynski and Economic Development Fiscal Assistant Jamie Corteville. Supervisor Brady was not present for the meeting.

Minutes from the April 6th Committee meeting were approved as written.

The monthly activities report for Weights and Measures was included with the agenda. During April Mr. Dymont visited 25 establishments, inspected over 210 devices and performed package checks on 79 lots. He issued two civil penalties for a total of \$400. The two complaints received during the month were both resolved.

Mr. Dymont said sales tax removed on gasoline by the County and State is not handled through the Weights and Measures Office.

Representatives from RTS/WATS Chris Brown, Ken Boasi, Daniel DeLaus and David Belaskas came into the meeting. Mr. DeLaus spoke about the WATS bus operation and future presence in Wayne County. With proposed changes and growth to the WATS system, it is not believed the current space to the east of the Lyons Highway Barn will be adequate. Future plans include changing over the WATS bus fleet to electronic and hydro fuel. Mr. Brown stated RTS/WATS wants to maintain their relationship with the County even if located offsite from the Highway Barn they would like to be able to purchase fuel through the County and have maintenance to their buses continue. Mr. House noted the vital transportation service WATS provides in the County, stating the County would assist RTS/WATS in finding a space to expand their footprint in the general area of the Lyons Highway Barn, if possible. It was agreed County Administration would work with representative of RTS/WATS to locate adequate operational space within Wayne County, preferably in the Lyons area.

Ms. Gerstenslager updated the Committee on Soil and Water District programs:

- Watershed Management: Assessments at the State level are focusing on priority waterbodies (a map of watershed boundaries in Wayne County was distributed). Watershed management helps address infrastructure, water quality and community overall health. Ms. Gerstenslager said she does not foresee Lake Ontario flooding this season. The District receives many calls from homeowners regarding drainage after there are heavy rains. Most drainage programs in housing areas are under the management of the property owner.
- Agricultural Environmental Management Program: Many farms in the County have worked with District staff to learn new environmental management techniques. The Office applied for funding for agricultural non-point source abatement and control and

climate resiliency farming. If received, funding will impact nine farms on over 1,750 acres of land within Wayne County's 12 watershed. Three staff members are dedicated to working directly with area farmers on water and farm management issues. All Wayne County watersheds eventually flow into Lake Ontario. The District continues to seek additional grant funding to maintain and/or increase program support.

- REDI Project on Blind Sodus Bay: The New York State Department of Conservation sent a Notice of Complete Application for the Western Bluff Project; a comment period is now taking place. The District resubmitted comments on the Blind Sodus Bay Eastern Barrier Bar Project to DEC. There is concern with access to work on this program as there is no site in Wayne County. Ms. Gerstenslager said she has been in contact with Senator Helming's and Assemblyman Manktelow's Offices to see if they can assist with entrance through Fairhaven State Park.
- REDI Project on Port Bay: The milestone package has been developed and will be sent to the REDI Commission by May 10th for review; once approved the permitting package will be submitted to regulation agencies. A meeting is scheduled with District Representatives and the Department of Environmental Conservation and Wildlife Management to discuss the project. Ms. Gerstenslager said she made the REDI Commission aware of cost overruns for these projects. Planning for all three projects will continue, as will the District's efforts to find State and/or Federal funds to offset the unanticipated cost.

The Committee was informed the Soil and Water Conservation District received notice they will be receiving \$500,000 to improve water flow and roadway management of Beaver Creek in the Town of Huron.

The following transmittals were presented for the Public Works Department:

--Authorization to declare three vehicles and other items in the Department surplus and sell through public auction. Approved 4-0.

--Authorization to create Highway Projects for 2022 totaling \$345,000; these projects will be paid in total with CHIPS funds. Approved 4-0.

--Authorization for the Chairman of the Board to sign a contract with JEMCO Water Treatment Services for County HVAC equipment for a price not to exceed \$5,100. This service was put out to bid. Approved 4-0.

--Authorization to amend the Buildings and Grounds budget for the purchase of a pick-up truck with plow for a cost of \$49,123. Scott Kolczynski noted the Department's 2022 budget included \$38,000 for this purchase; however, cost estimates from State bid came in much higher and a transfer is needed. Approved 4-0.

--Authorization for the Chairman of the Board to sign a five-year renewal lease with Wayne County Soil and Water Conservation District for office and shop space. The District provides maintenance on the building in lieu of a rent payment. Approved 4-0.

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--Authorization to award the bid for the Court House turret restoration project. The low and only bid received from CSTM Corp was for \$268,000. The budget for the project was \$175,000; the unanticipated cost of the project will come from Unassigned Fund Balance. Mr. House said this work needs to be done, as there is leaking into the Court House. Approved 4-0.

--Authorization to set the date for a public hearing to amend Local Law # 5-85 regarding the parking lot on the north side of the County building located at 9 Pearl Street in Lyons. Due to the age of the existing local law many of the designated parking spaces are no longer required and new ones are. Approved 4-0.

The County's five-year Capital Plan was reviewed. The total cost of the five-year plan is \$59 million with roughly a 50/50 split between local and non-local funding. Some of the projects/purchases in the plan were noted:

- 2023--Replace Savannah Pole Barn \$1 million, purchase of rubber tired excavator \$275,000, purchase of 10-wheel dump truck \$200,000 and multiple road and bridge projects totaling \$4.6 million. Scott Kolczynski questioned continued use of the Savannah Highway Barn, as the existing brick building is very old and in need of many repairs. He will begin looking at constructing a pole barn at the site. ARPA funds will be utilized to replace the elevator in the Court House.
- 2024—Upgrade Jail fire alarm system \$150,000, replace roof at Hall of Justice \$1 million, boiler and air conditioning replacement at 159 Montezuma Street \$250,000, driveway and parking lot paving improvements at various County locations \$250,000. An unknown price for the purchase of the Health Services Building, purchase two patrol trucks for Highway Department \$190,000, purchase lowboy trailer \$90,000, purchase tracked excavator \$170,000, multiple road and bridge projects totaling \$6.2 million and replacement of outdated security cameras in County buildings \$120,000. If the County would be totally responsible for the replacement cost of their building at 159 Montezuma Street, or if Wayne CAP should pay this expense, as they occupy that building, was questioned. That Agency will once again be asked if they are interested in purchasing the building.
- 2025—Replace windows in the Court House \$500,000, replace Jail K-Building \$350,000, make improvements to Health Services Building \$600,000, replace HVAC system in Health Services Building \$1,250,000, purchase dual drum roller \$200,000, purchase wheel loader \$275,000, various road and bridge projects \$4,825,000 and replace outdated security cameras \$120,000. Scott Kolczynski noted replacement cost for the Jail K-Building has been carried over in the Capital Plan for many years, but has not occurred.
- 2026—Improvements to Court House interior \$500,000, replace K-Building at Jail \$15 million, replace roof at Health Services Building \$1.2 million, replace roof at 159 Montezuma Street Building \$300,000, improvements to County driveways and parking lots \$250,000, purchase 10-wheel dump truck \$210,000, purchase two 6-wheel dump trucks \$170,000 and multiple road and bridge replacements/improvements \$4,730,000.

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- 2027—Window, siding and insulation for leased Soil and Water Conservation District Building \$175,000, Sodus Point Sheriff's substation replacement \$500,000, Blue Cut Park observation deck and boardwalk \$125,000, purchase a rubber tired excavator \$300,000, purchase 10-wheel dump truck \$220,000, various road and bridge projects \$4,790,000. Ms. Gerstenslager asked if improvements to the Soil and Water Conservation District building could be moved up on the schedule, as the building is extremely cold in the winter. She will seek grant funding for the project, or suggested the rental agreement for the building be increased to include building improvements.

The meeting adjourned at 10:01 a.m. The next meeting of the Public Works Committee is scheduled for Wednesday, June 8th at 9:00 a.m.