

**AGENDA**  
**HUMAN SERVICES COMMITTEE**  
**Monday, August 1<sup>st</sup> 9:00 a.m.**

Members: Donalty, Leonard, Johnson, Verno, Mettler

9:00 a.m. **Approve minutes from previous meeting**

9:00 a.m. **Veterans Services, Renee Maybee**

MONTHLY REPORT [VET Jun 2022 Monthly Numbers.pdf](#)

DISCUSSION:

John Nadig Accreditation

Funding for Peer to Peer Program

9:15 a.m. **Department of Social Services, Lisa Graf**

MONTHLY REPORTS [DSS Final REPORT TO HUMAN SERVICES COMMITTEE.docx](#)  
[DSS Financial Report.pdf](#)

TRANSMITTALS:

- Authorization to Renew Contract with Wayne CAP [DSS08RES01 CONTRACT WITH WAYNE COUNTY COMMUNITY ACTION PROGRAM.doc](#)
- Authorization to Renew Contract with FLACRA [DSS08RES02 CONTRACT WITH FLACRA.doc](#)
- Authorization to Sign Agreement with Wayne Behavioral Health Network [DSS08RES03 AGREEMENT WITH WBHN FOR DRUGALCOHOL ASSESSMENTS.doc](#)
- Authorization to Renew Contract with Catholic Charities [DSS08RES04 RENEW CCWC ERAP SERVICES.doc](#)
- Authorization to Amend Resolution #303-22 [DSS08RES05 AMEND SUMMER YOUTH RES 303-22.doc](#)
- Authorization to Adjust Foster Care and Adoption Subsidy Rates [DSS08RES06 FOSTER CARE RATES JULY 2022.doc](#)

PROGRAM SPOTLIGHT:

- Child Support

OTHER ITEMS:

- NYS Public Welfare Association
- OOS Travel [DSS OOS.pdf](#)

9:35 a.m. **Aging and Youth Department, Amy Haskins**

MONTHLY REPORT [AY 08 Monthly Report.docx](#)

TRANSMITTAL:

- Authorization to Contract with WC School Districts for FACT Program [AY 08 RES 01 FACT contracts.docx](#)

9:50 a.m. **Other Business**

Board Seat Open on Senior Advisory Board (Supervisor Rep)



# Wayne County Veterans Service Agency

Office: 7376 Rte 31, Suite 1300, Lyons, NY 14489

## MONTHLY REPORT

June 1, 2022 – June 30, 2022

VETERAN ERA		TYPE		MODE	
WWI		Veteran	421	Personal	93
WWII	5	Dependent/Widow	61	Telephone	382
Korea	29	Other	48	Mail/Email	55
Vietnam	243				
Persian Gulf	170				
Peacetime/Other	83				
<b>TOTAL</b>	<b><u>530</u></b>	<b>TOTAL</b>	<b><u>530</u></b>	<b>TOTAL</b>	<b><u>530</u></b>

**COUNSELING SERVICES** (Pension, Compensation, Education/VRE, Burial, Insurance, Legal, Loans, Tax Exemption, Medical, Employment, etc.)

**530**

### VETERANS TRANSPORTED TO:

WATS Canandaigua VAMC	2	
Canandaigua VAMC	26	709 miles
Rochester VAMC	4	235 miles
Syracuse VAMC	22	1,064 miles
Other VA Medical Transports	12	415 miles

BURIAL CONTACTS 25

INDIGENT BURIALS 1

COUNTY COST \$3,400.00

STATE REIMBURSEMENT

Submitted By Renee T. Maybee Date: August 1, 2022

Renee T. Maybee  
Director

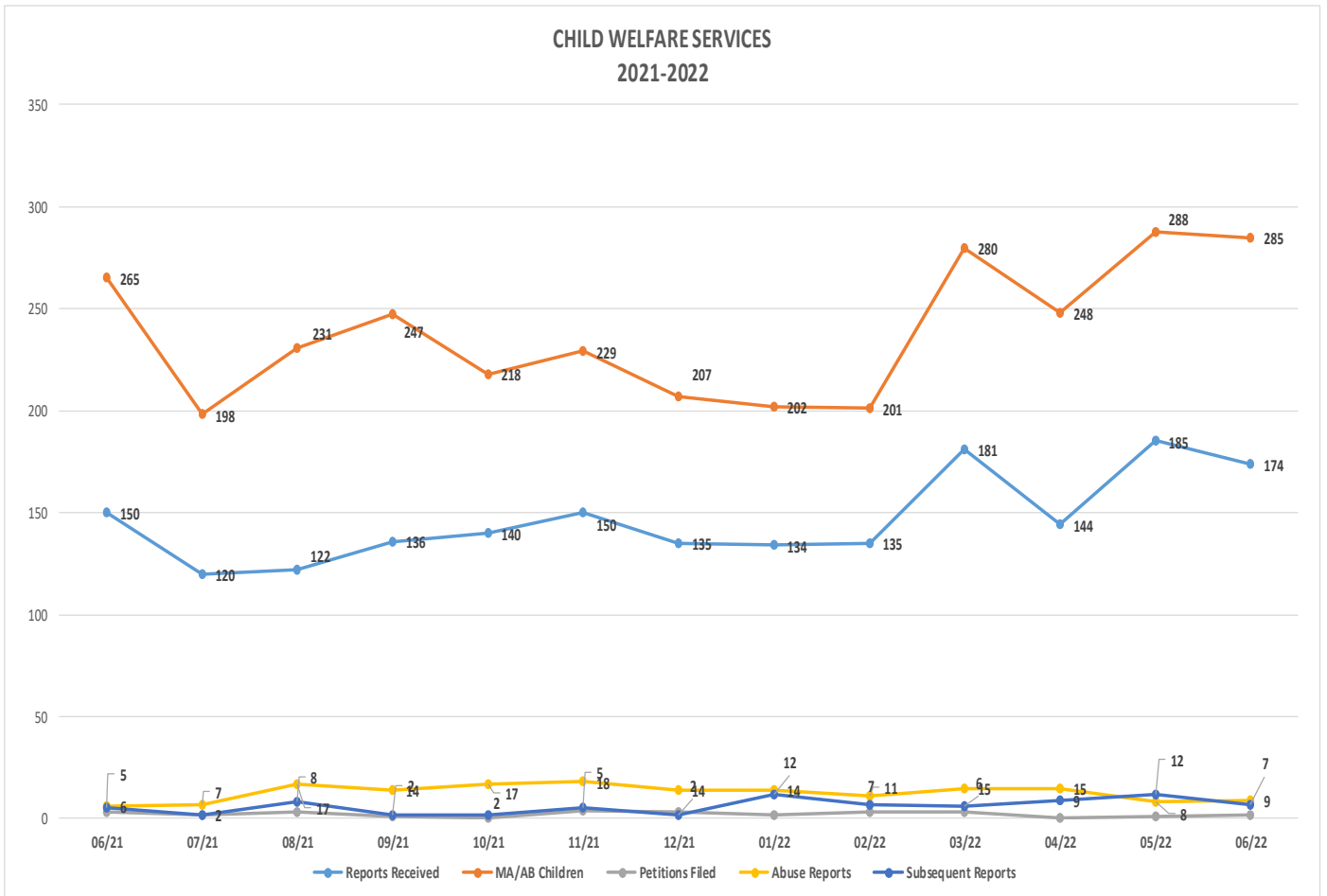
MAIN OFFICE: (315) 946-5993  
FAX: (315) 946-5994



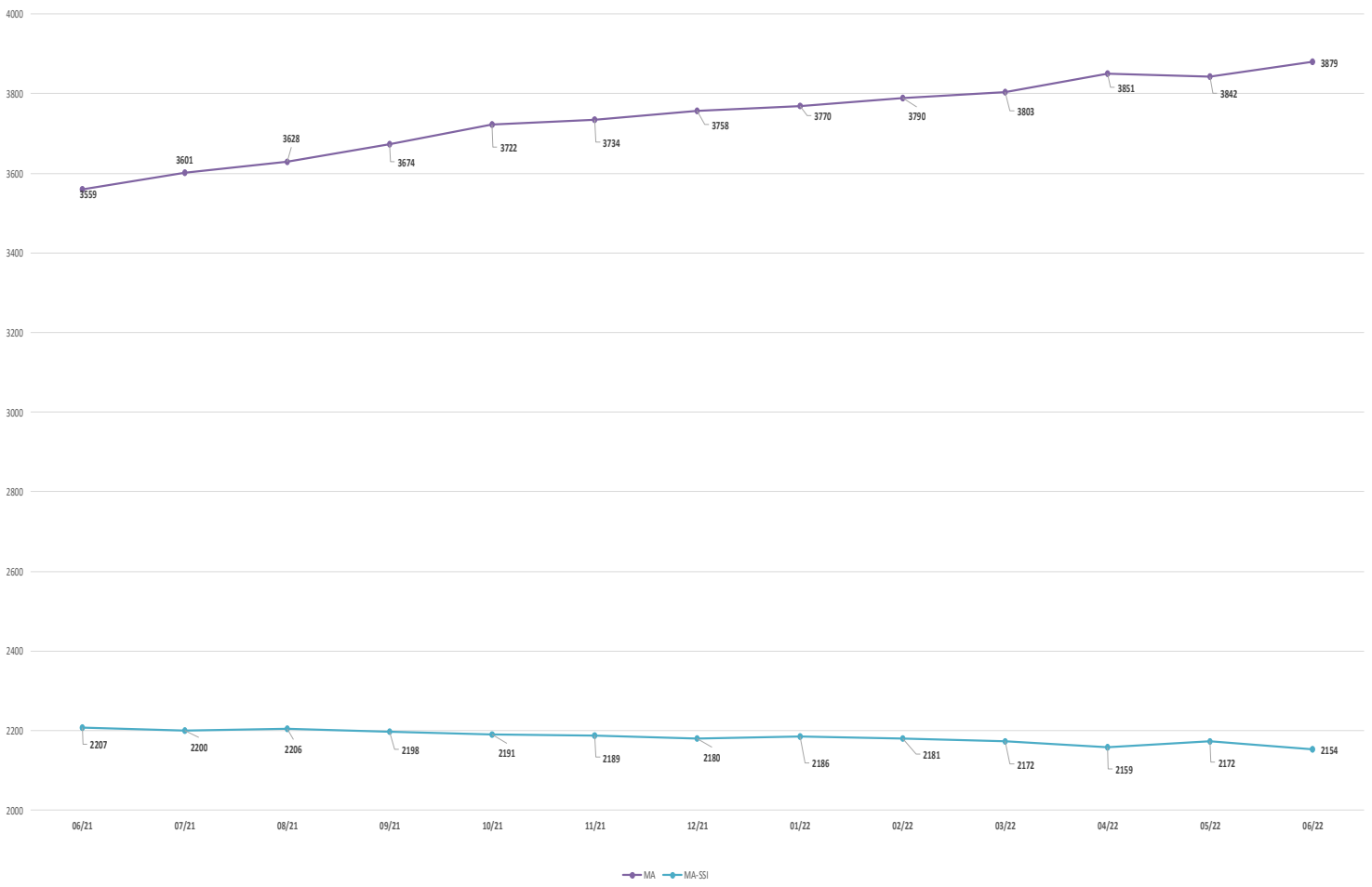
WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Report to Human Services Committee

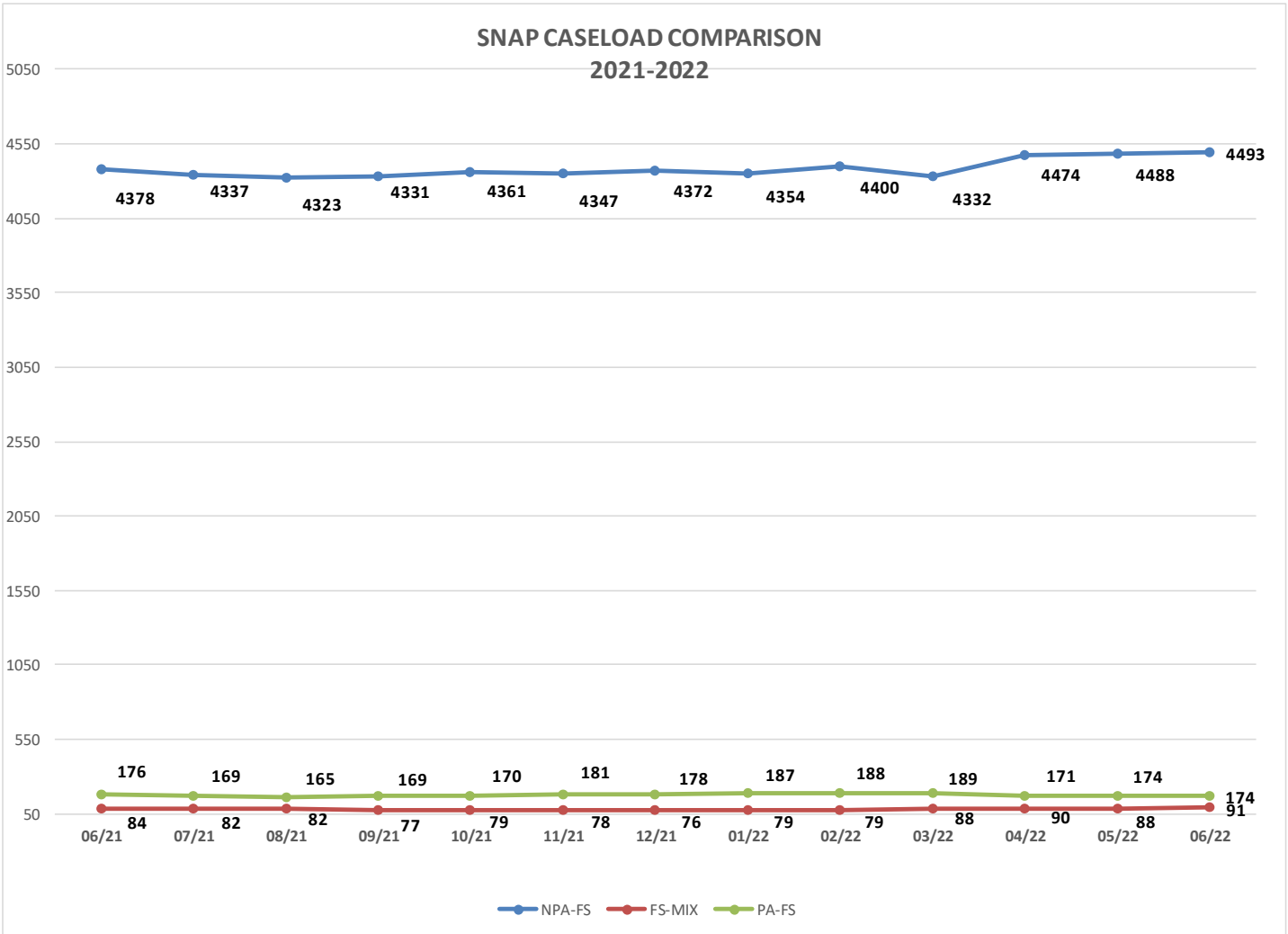
Date: August 1, 2022



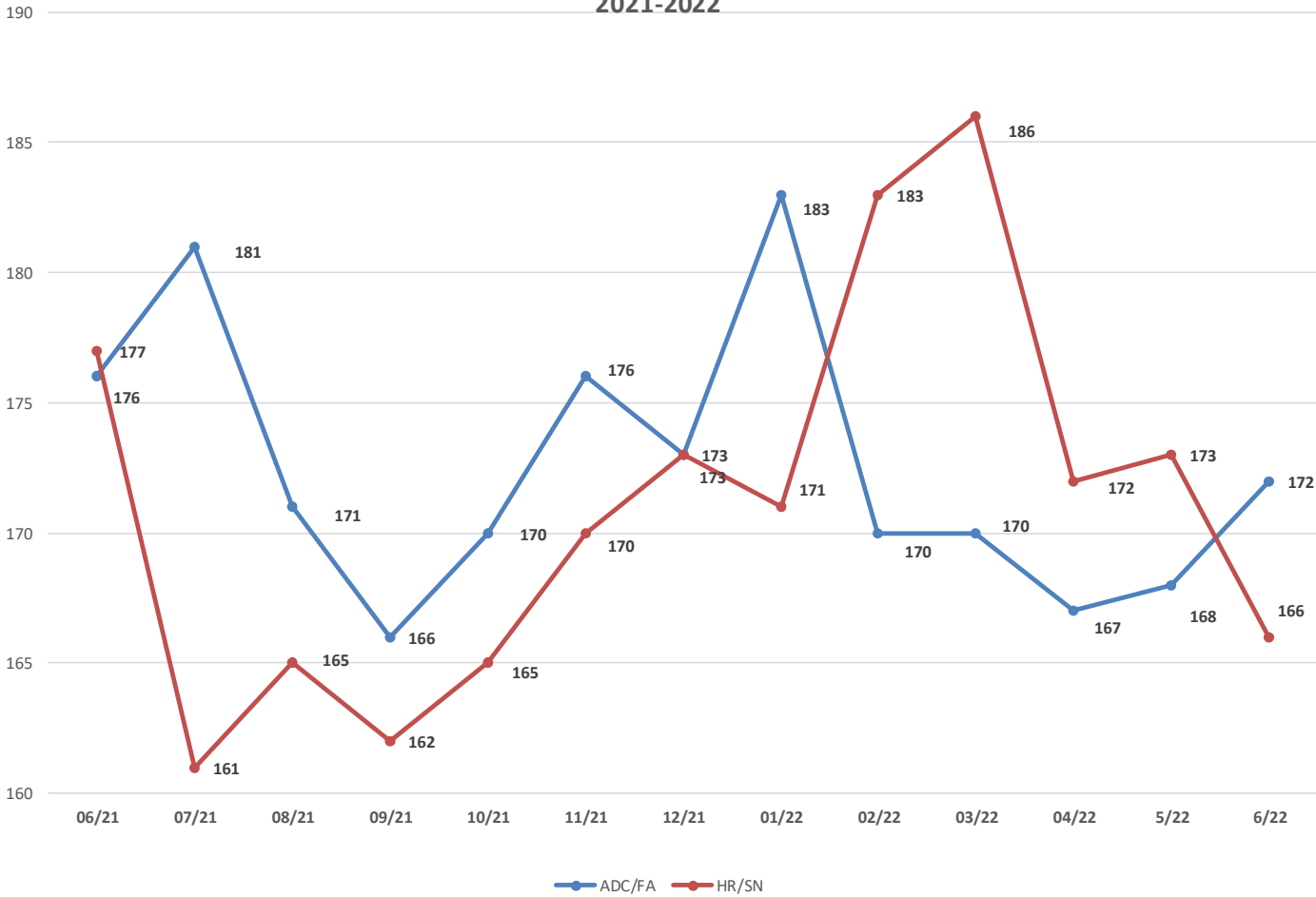
### MA CASELOAD COMPARISON 2021-2022



### SNAP CASELOAD COMPARISON 2021-2022



### TA CASELOAD COMPARISON 2021-2022



## **August 2022 - Child Support Spotlight**

The Wayne County Child Support Enforcement Program helps to strengthen families & reduce welfare spending by placing the responsibility for supporting children on those parents with the financial resources to provide such support. For families receiving assistance, the establishment & enforcement of support obligations provides a step towards self-sufficiency. If the child support collected is high enough, the family can leave the welfare rolls altogether, which has the added benefit of providing relief to taxpayers. Furthermore, by providing child support enforcement services to families not in receipt of assistance, future assistance dependencies are avoided.

Commencing in April of 2022, as a result of the implementation of Chapter 316 of the Laws of 2021, the SCU processed its first batch sending unclaimed funds to the Office of the State Comptroller. It is an administrative process by which unclaimed child support or combined child and spousal support funds are transferred annually to the state comptroller's office. The Chapter 316 of laws 2021 eliminated the requirement to make an application to the Family court regarding the disposition of unclaimed funds paid to the support collection unit.

The State of New York Child Support program is applying for a SAVES Demonstration Grant. SAVES stands for Safe, Access of Victims, Economic, Security. Its purpose is to implement comprehensive domestic violence policies, procedures, and program services to increase the safety of Domestic violence victims/survivors currently receiving child support services and increase access to child support services for victims/survivor who need child support but are not currently receiving services.

Onsite trainings are coming back this August, so we hope to be able to get more in person training after the virtual only trainings though out Covid. Also, The Child Support Helpline is expanding their hours effective 05/31/22 back to 8 am – 7 pm and gathering party's emails for more convenient contact options for customers.

Investigators are now attending Judge's court in person while still attending Magistrate court virtually with a tentative return to in person court of August 1, 2022. With the shortage of Legal staff, the SCU has been unable to proceed with regular filings of Department petitions but hopes to resume as soon as the legal situation is resolved. After a year of staff shortages for the SCU, we are back up to being fully staffed and almost all are fully trained.

## FINANCIAL REPORT - June 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	2,176,987	20.9%	3,234,685	45.2%	2,307,552	24.3%	2,951,904	42.5%	(130,565)	282,782
Admin Equipment			4,116	3.1%			0	0.0%		4,116
Admin-Contractual Expenses			870,952	21.9%			605,075	19.8%		265,876
Admin-Fringe			1,257,762	31.9%			1,445,242	39.6%		(187,481)
6055 Day Care	276,695	20.5%	258,597	17.9%	290,599	21.7%	301,851	20.9%	(13,904)	(43,254)
6070 Purchase of Services	367,037	35.0%	437,610	29.2%	328,299	34.5%	373,024	25.9%	38,738	64,586
6100 Medicaid Weekly Shares	0	0.0%	5,480,620	39.1%	0	0.0%	5,088,109	32.9%	0	392,511
6101 Medical Assistance	80,764	80.8%	6,477	6.5%	87,551	97.3%	126	0.1%	(6,787)	6,352
6106 Family Type Homes	0	0.0%	0	0.0%	290	29.0%	580	58.0%	(290)	(580)
6109 Family Assistance	796,363	28.7%	801,738	28.9%	730,292	26.4%	817,883	29.5%	66,072	(16,145)
6119 Foster Care	329,538	16.4%	735,135	25.8%	642,526	32.0%	1,022,476	36.0%	(312,988)	(287,341)
6123 Juvenile Delinquent Care	23,304	19.3%	109,063	8.1%	44,124	32.2%	61,740	4.9%	(20,820)	47,323
6129 State Training Schools	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
6140 Safety Net	262,025	27.2%	648,520	30.9%	284,790	32.2%	677,782	32.3%	(22,765)	(29,261)
6141 HEAP	7,894	15.8%	(1,192)	-2.4%	12,309	24.6%	1,455	2.9%	(4,415)	(2,647)



FINANCIAL REPORT - June 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6142 Emergency Assistance to Adults	1,303	14.5%	4,827	%	2,125	29.5%	3,471	19.3%	(822)	1,356
6275 Welfare to Work	151,706	44.8%	211,035	47.0%	146,290	58.7%	195,086	50.9%	5,417	15,949
6293 WIA Adult	26,505	42.1%	28,315	41.6%	24,670	38.2%	27,771	41.1%	1,835	545
6294 WIA Dislocated Worker	26,960	39.2%	29,420	42.5%	24,562	38.1%	27,630	41.1%	2,398	1,790
6295 WIA Youth	51,242	48.5%	55,203	50.8%	50,040	37.9%	54,127	40.7%	1,202	1,075
6296 TANF Summer Youth	0	0.0%	6,221	3.5%	0	0.0%	7,179	4.0%	0	(957)
6299 WFD Admin	1,476	38.2%	27,579	49.9%	1,710	45.8%	30,038	54.3%	(234)	(2,459)
TOTAL Expenses			14,206,682	34.8%			13,692,547	33.5%		514,135
Revenue	4,579,799	25.1%			4,977,728	27.3%			(397,929)	
County Cost			9,626,882	42.5%			8,714,818	38.5%		912,064

2022 - Total Original Appropriations = \$40,825,111

2022- Original Budgeted County Cost = \$21,505,966

2022 - Original Budget Revenue \$19,319,145

Report does not include County 50% funding of Nursing Home IGT.

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: 8/1/2022

Committee Chair: Michael Donalty  
Department Head: Lisa Graf

**AUTHORIZATION TO RENEW A CONTRACT WITH WAYNE COUNTY ACTION PROGRAM TO PROVIDE SHELTER SERVICES, RAPID REHOUSING, AND CASE MANAGEMENT SERVICES**

**MOTION:**

**WHEREAS**, the NYS Office of Temporary and Disability Assistance (OTDA) received an allocation of the Coronavirus Aid, Relief and Economic Security Act (CARES Act), for the purpose of supporting local Counties efforts to respond to the pandemic, COVID-19; and

**WHEREAS**, the locally developed strategy was for the Wayne County Department of Social Services to contract with the local Community Action Agency for the purpose of providing a combination of shelter services, rapid rehousing, case management services to eligible individuals and families; and

**WHEREAS**, Wayne County's allocation of these funds were identified to be \$382,120, and expended according to the directives of NYS OTDA 20-LCM-06; and

**WHEREAS**, the Wayne County Department of Social Services subcontracted with Wayne County Action Program for Phase 1 of the Emergency Solutions Grant (ESG) allocation; and

**WHEREAS**, Wayne County DSS received notice on June 24, 2022 that New York State was extending the deadline to expend the funds to September 30, 2023; and now be it

**RESOLVED**, that the Wayne County Department of Social Services is authorized to renew a contract with Wayne County Action Program to be a subcontractor as indicated for the purpose of complying with the policy directive 20-LCM-06; and be it further

**RESOLVED**, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to renew a subcontract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Wayne County Action Program for the provision of services required by policy directive 20-LCM-06.

Budgeted: yes  no  Proposed Cost: \$ 378,400 Reimbursed Amount: \$ 378,400 County Cost: \$ 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS08RES01 AUTHORIZATION TO ENTER INTO A CONTRACT WITH WAYNE COUNTY COMMUNITY ACTION PROGRAM

**RESOLUTION TRANSMITTAL**

Committee No.   7  

Date: 8/1/22

Committee Chair: Michael Donalty

Department Head: Lisa Graf

**AUTHORIZATION TO RENEW CONTRACT WITH FLACRA TO PROVIDE OUTREACH, RAPID REHOUSING AND PREVENTION SERVICES FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES**

Brief Explanation:

**MOTION:**

**WHEREAS**, the NYS Office of Temporary and Disability Assistance (OTDA) received an allocation of the Coronavirus Aid, Relief and Economic Security Act (CARES Act), for the purpose of supporting local counties efforts to respond to the pandemic, COVID-19; and

**WHEREAS**, the Wayne County Department of Social Services was authorized to accept \$383,957 from NYS OTDA per Resolution No. 180-21 dated April 20, 2021; and

**WHEREAS**, the Wayne County Department of Social Services, through the County RFP process received 2 bids, one for the full grant amount and one for a partial grant amount; and

**WHEREAS**, the locally developed strategy is for the Wayne County Department of Social Services to contract with Finger Lakes Area Counseling and Recovery Agency, Inc. (FLACRA) for the purpose of providing outreach, rapid rehousing and prevention services to eligible individuals and families; and

**WHEREAS**, Wayne County’s allocation is to be expended according to the directives of NYS OTDA 20-LCM-06; and

**WHEREAS**, Wayne County DSS received notice on June 24, 2022, that New York State was extending the deadline to expend the funds to September 30, 2023; now, therefore be it

**RESOLVED**, that the Wayne County Department of Social Services is authorized to renew a contract with FLACRA to be a subcontractor as indicated for the purpose of complying with the policy directive 20-LCM-06; and be it further

**RESOLVED**, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to renew the subcontract on behalf of the County of Wayne, subject to the County Attorney’s approval as to form and content, with FLACRA for the provision of services required by policy directive 20-LCM-06.

Budgeted: yes \_\_\_ no X Proposed Cost: \$ 383,957 Reimbursed Amount: \$ 383,957 County Cost: \$ 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator’s Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec’d: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS08RES02 AUTHORIZATION TO ENTER INTO A CONTRACT WITH FLACRA TO PROVIDE OUTREACH, RAPID REHOUSING AND PREVENTION SERVICES FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES



**RESOLUTION TRANSMITTAL**

Committee No.   7  

Date: August 1, 2022

Committee Chair: Michael Donalty  
Department Head: Lisa P Graf

**AUTHORIZATION TO RENEW A CONTRACT WITH CATHOLIC CHARITIES FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP) THROUGH THE NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE (NYS OTDA)**

Brief Explanation:

**MOTION:**

**WHEREAS**, New York State Office of Temporary and Disability Assistance (NYS OTDA) received funding through the U.S. Treasury CARES Act for the Emergency Rental Assistance Program (ERAP); and

**WHEREAS**, NYS OTDA was awarded \$120,000 of ERAP funds to Wayne County Department of Social Services (WCDSS); and

**WHEREAS**, the ERAP allocation has been recommended for the County to provide outreach to eligible households and assist them in applying for rental arrearage payments; and

**WHEREAS**, the allocation has been provided through an amendment to the Emergency Solutions Grant (ESG CV) contract in place with NYS OTDA; and

**WHEREAS**, Wayne County Department of Social Services entered into a contract with Catholic Charities to provide outreach to eligible households and landlords and assist them in applying for rental arrearage payments; and

**WHEREAS**, the Wayne County Department of Social Services received notice that the deadline to expend the funds has been extended to September 30, 2023; now therefore be it

**RESOLVED**, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to renew the contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Catholic Charities for the provision of ERAP services.

Budgeted: yes \_\_\_ no X Proposed Cost: \$   0   Reimbursed Amount: \$   0   County Cost: \$   0  

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS08RES04 AUTHORIZATION TO RENEW A CONTRACT WITH CATHOLIC CHARITIES FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP) THROUGH THE NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE (NYS OTDA)

**RESOLUTION TRANSMITTAL**

Committee No.   7  

Date: August 1, 2022

Committee Chair: Michael Donalty

Department Head: Lisa Graf

**AUTHORIZATION TO AMEND BOARD RESOLUTION #303-22 FOR THE SUMMER YOUTH EMPLOYMENT PROGRAM**

Brief Explanation:

**MOTION:**

**WHEREAS**, Resolution #303-22 misidentified the funding source for the Summer Youth Employment Program (SYEP) as the Finger Lakes Workforce Investment Board and authorized the Chairman to execute a contract with the Finger Lakes Workforce Investment Board regarding SYEP; and

**WHEREAS**, the Summer Youth Employment funding comes from the Office of Temporary and Disability Assistance (OTDA) and no contract is needed; now, therefore, be it

**RESOLVED**, that Resolution #303-22 is hereby amended to appropriately identify the funding source of the Summer Youth Employment as the Office of Temporary and Disability Assistance and delete any reference to the Finger Lakes Workforce Investment Board; and be it further

**RESOLVED** that the Chairman approves the receipt of the funds from the New York State Office of Temporary and Disability Assistance.

Budgeted: yes \_\_\_ no \_\_\_ Proposed Cost: \$ \_\_\_\_\_ Reimbursed Amount: \$ \_\_\_\_\_ County Cost: \$ \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS08RES05 AUTHORIZATION FOR MODIFICATION OF RESOLUTION #303-22 FOR THE SUMMER YOUTH EMPLOYMENT PROGRAM

RESOLUTION TRANSMITTAL

Committee No. 7

Date: August 1, 2022

Committee Chair: Michael Donalty

Department Head: Lisa Graf

**AUTHORIZATION FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES TO ADJUST THE FOSTER CARE AND ADOPTION SUBSIDY PAYMENT RATES AS A RESULT OF 22-OCFS-ADM-16**

Brief Explanation:

**MOTION:**

**WHEREAS**, the Department of Social Services is required to have care available for youth needing to be placed outside of their homes; and

**WHEREAS**, rates for the least restrictive mode of care, foster homes, needs to be adjusted at this time due to an Administrative Directive from the Office of Children and Family Services; and

**WHEREAS**, New York State is requiring Counties to raise their rates to pay the Maximum State Aid Rates (MSAR) for Foster Care Programs effective July 1, 2022; and

**WHEREAS**, the new MSAR rates will include the previously separate rates for replacement clothing and diapers; and

**WHEREAS**, with the increase in the rates, the current "Enhanced" rate for foster parents will be deleted; and

**WHEREAS**, the Adoption Subsidy rates are based on the Foster Care rate table; now, therefore, be it

**RESOLVED**, that the foster care rates will be adjusted per the following table, effective July 1, 2022.

AGES	BASIC	SPECIAL	EXCEPTIONAL	BRIDGE RATE
Birth-5	\$29.39	\$63.45	\$97.78	\$75.00
6-11	\$35.01	\$63.45	\$97.78	\$75.00
12+	\$35.41	\$63.45	\$97.78	\$75.00

Budgeted: yes \_\_\_ no \_\_\_ Proposed Cost: \$ \_\_\_\_\_ Reimbursed Amount: \$ \_\_\_\_\_ County Cost: \$ \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**Wayne County**  
**Out of State Travel Request**

Date: **7/8/22**

Department Name: **Social Services**

Dept. No.: \_\_\_\_\_

Meeting Seminar or Conference Name: **Article 81 Services to an incapacitated adult**

Location: **Hampton Inn & Suites 118 US Highway 46 East Fairfield, NJ 07004** Date(s): **8/22-8/23/22 and 11/7-11/8/22** (previous Nov 7-8th reservation changed, due to client changing facilities)

Mandated? **Yes** (Federal, State, other) No \_\_\_\_ Required Educational Training? Yes \_\_\_\_ No \_\_\_\_  
Social Services Law 81.20 Duties of the Guardian

Paid for with Grant Funds? Yes \_\_\_\_ No \_\_\_\_ Required By: \_\_\_\_\_

Person(s) attending: **Katherine Schneider**

Org	Object	Project Code	Object Name	Available Budget	Amount
	54410		Conference	\$ 0	\$ 0
	54483		Training-Seminars-Schools	\$ 28,000.00	\$ 0
	54485		Travel (Airfare, Train, Taxi, Subway, etc.)	\$ 17,500.00	\$ 0
	54485		Lodging	\$ 0	\$ 263.64
	54485		Tolls/Parking/[Fuel county cars only]	\$ 0	\$ 194.64
	54485		Meals	\$ 0	\$ 138.00
	54919		Mileage ( _____ X IRS Prevailing Rate)	\$ 75,000.00	\$ 0
			<b>TOTAL</b>	<b>\$ 120,500.00</b>	<b>\$ 596.28</b>

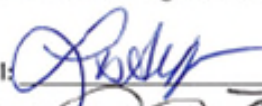
Is there a county car available? **Yes\_x** No \_\_\_\_ **The Staff Car is available**

If no, please provide explanation \_\_\_\_\_

Is this training/travel required for continuing professional certification or credits? Yes \_\_\_\_ No \_\_\_\_

If yes, how many credits are required in this year (Jan-Dec)? \_\_\_\_ How many have already been attained? \_\_\_\_

Overnight travel required a detailed description of the conference or seminar agenda or schedule. Out of State travel requires the approval of the Standing Committee and the Board of Supervisors, after review by the County Administrator.

Department Head Approval:  \_\_\_\_\_ Date: **7-8-22**

Budget Officer Review for Availability of Funds:  \_\_\_\_\_ Date: **7/8/22**

County Administrator's Approval:  \_\_\_\_\_ Date: **7-11-22**

Committee Chair: \_\_\_\_\_ Date: \_\_\_\_\_

Chairman of the Board: \_\_\_\_\_ Date: \_\_\_\_\_

The Hampton Inn & Suites gave us a government rate. Tax Exempt has been requested, but not be honored due to it being out-of-state.

Room: \$131.82 x 2= \$263.64 two round trips  
Tolls and Fuel: \$48.66 x2= \$97.32 round trip \$194.64 for two round trips  
Meals: Day 1(lunch, dinner) Day 2 (breakfast, lunch)= \$69 one trip \$138.00 two trips





## Committee 7 Monthly Report: August 2022

### Aging Services Provided YTD June:

	2022 Clients/Units	2021 Clients/Units	2020 Clients/Units
NY Connects	580/2880 contacts	614/1,565 contacts	550/1,533 contacts
Insurance Counseling	219/1113 contacts	274/1,257 contacts	312/1,378 contacts
Home Delivered Meals	250/23,071 meals	335/25,348 meals	285/20,383 meals
Lunch Club 60	156/8,480 meals	156/9,428 meals	163/6,094 meals
PERS	302/1585 units	281/1,512 units	207/1,183 units
Aide Service		103/4,331 hours	107/4,597 hours
Case Management	95/855 hours	139/1039 hours	139/1040 hours

### Waitlists:

PERS – 0

Legal Services -7

Case Management – 2

Aide Service – 24

Home Delivered Meals - 0

### Newsworthy:

- Farmer's Market Coupons almost gone as of 7/24/22. We received 100 less booklets than Pre-Covid.
- Currently hiring for a PT HHA, Service Assistant (interviews scheduled) and a Deputy Director

