

# AGENDA

## HUMAN SERVICES COMMITTEE

**Monday, October 31, 2022 9:00 a.m.**

Members: Donalty, Leonard, Johnson, Verno and Metler

9:00 a.m. **Approve minutes from previous meeting**

9:00 a.m. **RTS, Chris Brown**

Transportation update

9:10 a.m. **Veterans Service Agency, Samantha Wilson**

MONTHLY REPORT

9:15 a.m. **Department of Social Services, Lisa Graf**

Monthly Reports [DSS 22-SEPT FIN RPT.pdf](#)

[DSS Final REPORT TO HUMAN SERVICES COMMITTEE.docx](#)

Program Spotlight: HEAP

TRANSMITTALS:

- Authorization to sign Agreement with Children Awaiting Patents Inc. [DSS11RES02 AUTHORIZATION FOR AGREEMENT WITH CAP rev1.doc](#)
- Authorization to a Sign Contract with Victim Resource Center [DSS11RES01 AUTHORIZATION FOR CONTRACT WITH VRC SAC RESIDENTIAL SERVICES.docx](#)

9:30 a.m. **Aging and Youth, Amy Haskins**

MONTHLY REPORT [AY 11 Monthly Report.docx](#)

TRANSMITTAL:

- Authorization to Accept Proposal and Execute Contract with Genesee Region Home Care [AY 11 RES 01 PC2 RFP REV 1.docx](#)

## FINANCIAL REPORT - September 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin  Rev/Salaries	4,511,531	43.4%	4,782,632	66.8%	4,613,023	46.6%	4,744,550	68.1%	(101,492)	38,082
Admin Equipment			22,925	14.9%			-	0.0%		22,925
Admin-Contractual Expenses			1,324,062	33.3%			1,057,422	30.7%		266,640
Admin-Fringe			1,813,681	46.0%			2,022,908	55.4%		(209,227)
6055 Day Care	480,900	35.7%	498,113	34.4%	461,015	34.5%	475,494	32.9%	19,885	22,619
6070 Purchase of Services	563,913	53.7%	704,810	47.0%	596,779	62.8%	597,151	41.4%	(32,866)	107,659
6100 Medicaid Weekly Shares	-	0.0%	8,531,630	60.9%	-	0.0%	8,173,360	52.9%	0	358,270
6101 Medical Assistance	33,702	33.7%	11,092	11.1%	71,110	79.0%	126	0.1%	(37,408)	10,966
6106 Family Type Homes	-	0.0%	-	0.0%	580	58.0%	580	58.0%	(580)	(580)
6109 Family Assistance	1,142,884	41.3%	1,210,314	43.7%	1,299,738	46.9%	1,295,757	46.8%	(156,854)	(85,443)
6119 Foster Care	526,304	26.2%	1,338,524	47.0%	1,155,650	57.6%	1,420,304	50.0%	(629,346)	(81,780)
6123 Juvenile Delinquent Care	55,927	24.9%	180,403	13.5%	57,907	42.2%	62,593	4.9%	(1,980)	117,810
6129 State Training Schools	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0
6140 Safety Net	432,274	44.8%	943,603	44.9%	428,712	48.5%	967,337	46.1%	3,562	(23,734)
6141 HEAP	8,107	16.2%	(178)	-0.4%	5,637	11.3%	37,774	75.5%	2,469	(37,952)

## FINANCIAL REPORT - September 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6142 Emergency Assistance to Adults	3,739	41.5%	7,966	44.3%	2,125	29.5%	3,479	19.3%	1,614	4,488
6275 Welfare to Work	259,927	76.8%	287,939	64.1%	237,436	95.3%	279,946	73.0%	22,491	7,993
6293 WIA Adult	40,630	64.5%	43,220	63.4%	41,589	64.4%	42,964	63.6%	(959)	256
6294 WIA Dislocated Worker	47,657	69.4%	44,938	64.8%	41,436	64.3%	42,823	63.7%	6,222	2,115
6295 WIA Youth	79,892	75.6%	68,974	63.4%	67,682	51.2%	69,895	52.6%	12,210	(921)
6296 TANF Summer Youth	153,133	76.2%	185,099	90.9%	153,787	87.4%	169,842	95.8%	(654)	15,257
6299 WFD Admin	2,505	64.9%	38,962	68.1%	1,971	52.8%	43,202	78.1%	534	(4,240)
TOTAL Expenses			22,038,710	53.9%			21,507,507	52.6%		531,203
Revenue	8,343,024	45.7%			9,236,176	50.6%			(893,152)	
County Cost			13,695,686	60.5%			12,271,331	54.2%		1,424,355

2022 - Total Original Appropriations = \$40,825,111

2022- Original Budgeted County Cost = \$21,505,966

2022 - Original Budget Revenue \$19,319,145

Report does not include County 50% funding of Nursing Home IGT.

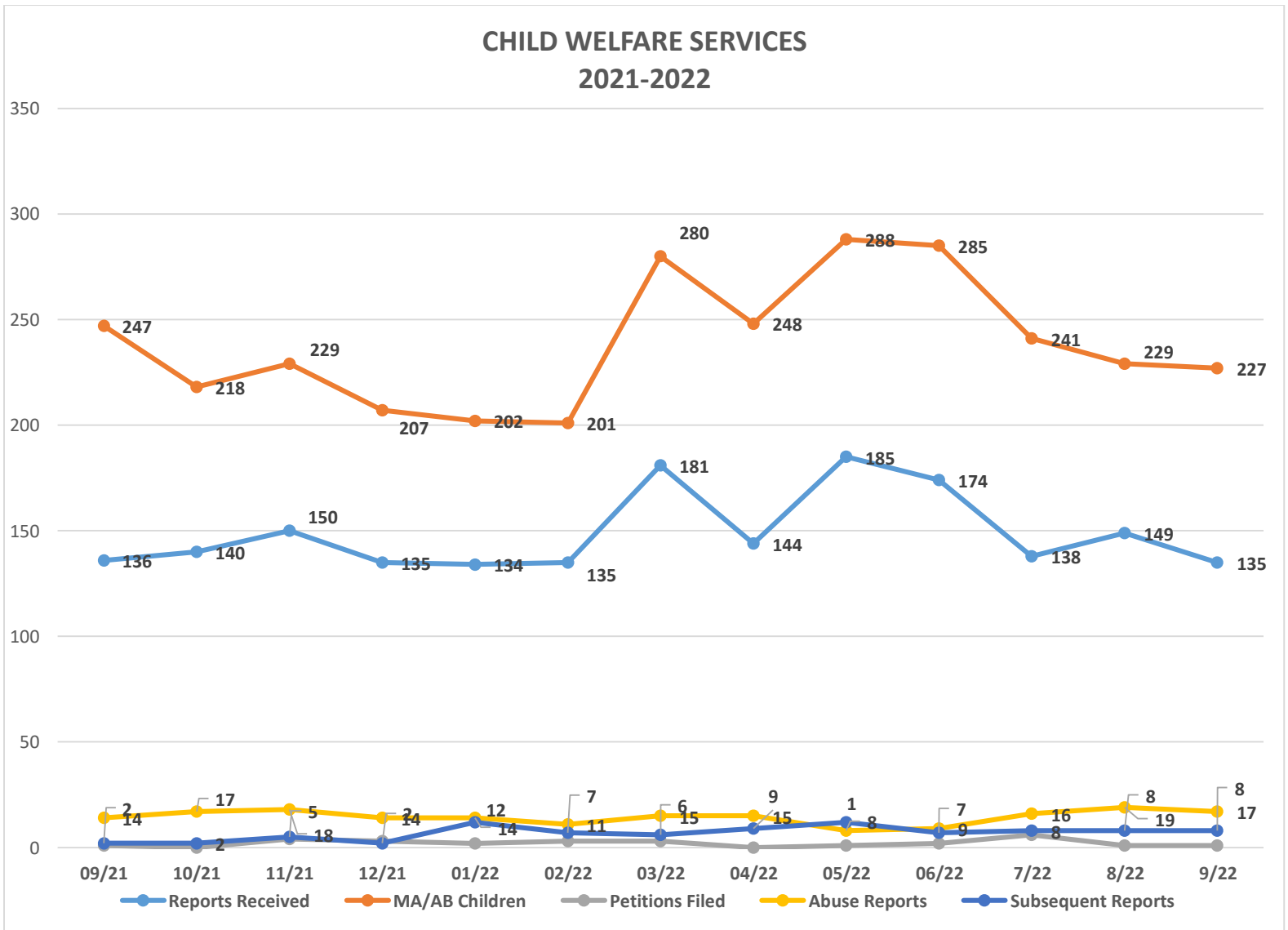


WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

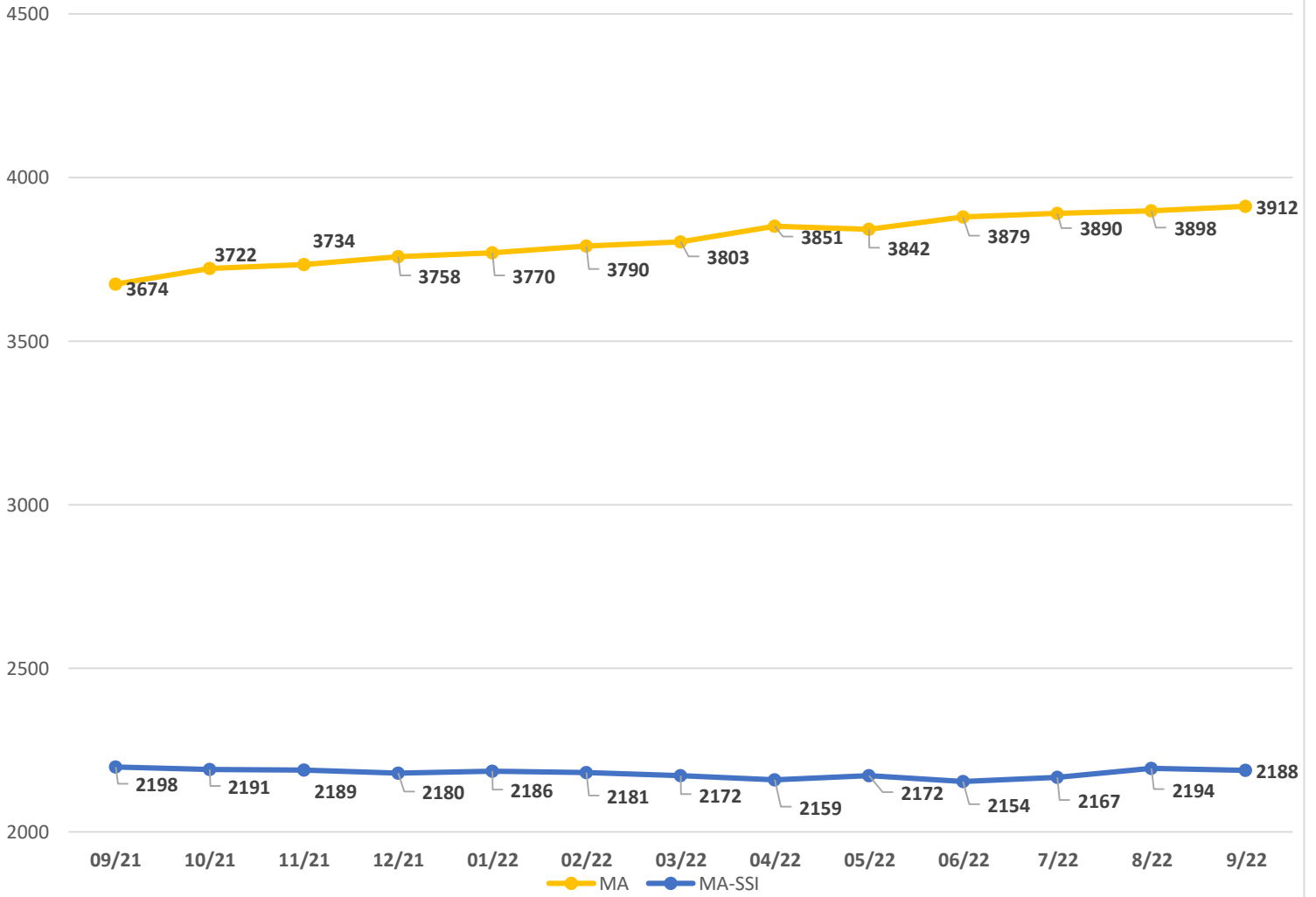
Report to Human Services Committee

Date: October 31, 2022

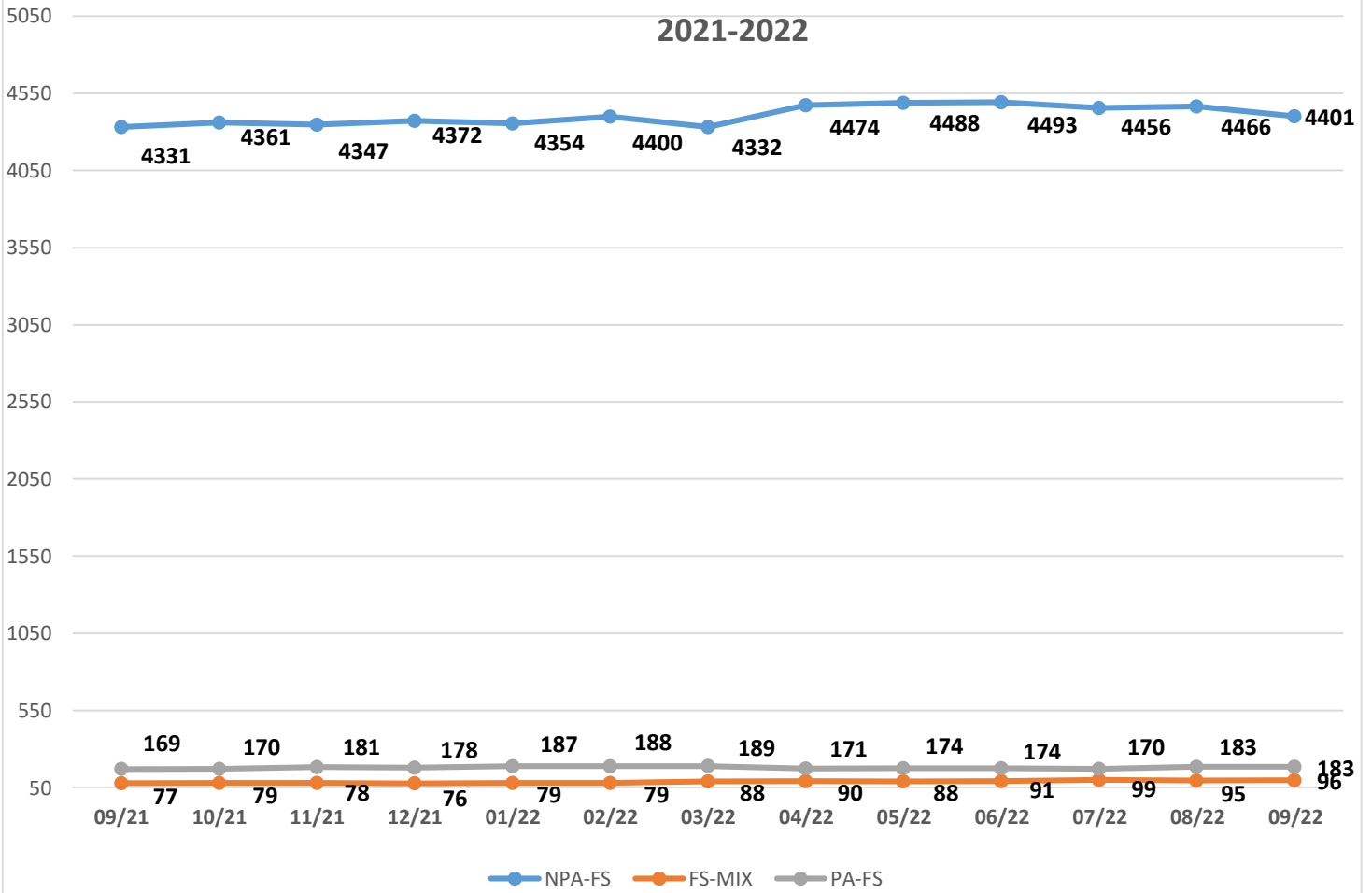
CHILD WELFARE SERVICES  
2021-2022



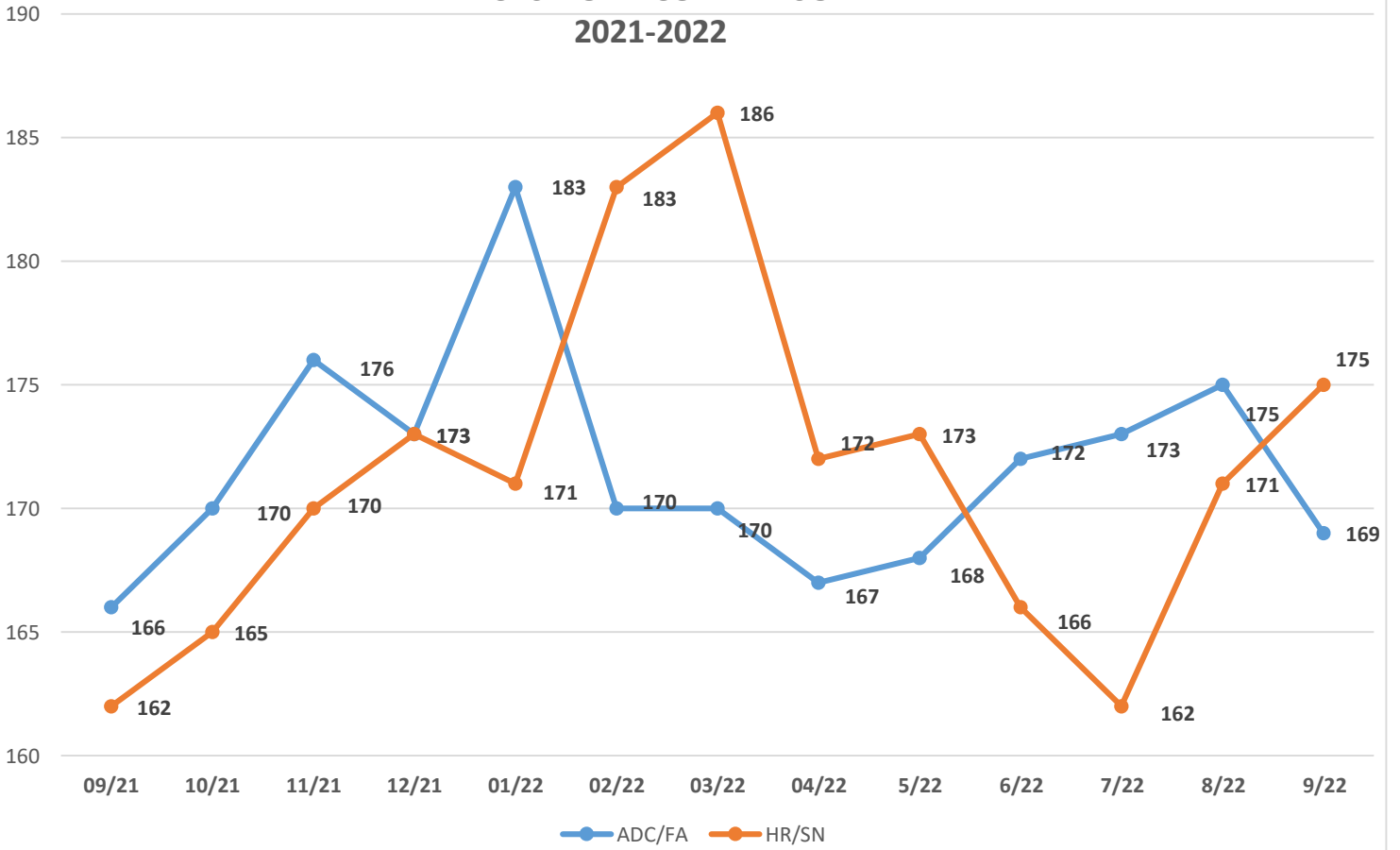
## MA CASELOAD COMPARISON 2021-2022



## SNAP CASELOAD COMPARISON 2021-2022



### TA CASELOAD COMPARISON 2021-2022



## **HEAP**

The Home Energy Assistance Program (HEAP) is a federally funded program to assist low-income households with their fuel and utility expenses.

In Wayne County, the program is administered by Department of Social Services Intake Unit for households that are not in receipt of Temporary Assistance and/or SNAP benefits and by our Undercare Unit for households that are in receipt of Temporary Assistance and/or SNAP benefits.

A person can apply in person, by mail or on-line.

There are several components to the HEAP Program:

- Regular HEAP, which is available to income eligible households, is issued for the main source of heat. For the 2022-2023 season, the program will open on November 1, 2022 and is scheduled to close on March 15, 2023. The early outreach began in late August 2022.
- Emergency HEAP, which is available to income and resource eligible households, is issued when the household is low on fuel; out or low on fuel; or when facing a utility shut-off. The Emergency HEAP component of the program will not open until January 3, 2023 and is schedule to close March 15, 2023.
- Heating Repair and Replacement (HERR) and Clean & Tune components of the program began on October 1, 2022 and will run through September 30, 2023. Households who meet the income and resource eligibility requirements must also own the home in order to qualify for assistance. The HERR component can repair damaged heating equipment or replace the unit if the existing heating source cannot be repaired. The Clean & Tune component provides the ability to have their existing heating equipment checked to make sure that it is running properly and efficiently.
- Cooling Assistance, which is available to a household with a verified medical need, can provide an air conditioner and installation by approved vendors. This component will open on May 1, 2023 and run through August 31, 2023.

New York State OTDA has completed the 2022-2023 authorization of the HEAP auto-pay benefits for active Temporary Assistance and SNAP households. This benefit will be available to households as of November 1, 2022.

### **Noteworthy:**

Summer youth

SNAP Applications

Staff vacancies



**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 31,2022

Committee Chair: Michael Donalty  
Department Head: Lisa Graf

**AUTHORIZATION TO SIGN AGREEMENT WITH CHILDREN AWAITING PARENTS INC.**

Brief Explanation:

**MOTION:**

WHEREAS, the Wayne County Department of Social Services (DSS) needs to place children in caring intuitions, at times, to promote their health and safety; and

WHEREAS, payment for these services is not determined by the county but is dictated by New York state; and

WHEREAS, it has been the practice of DSS to have contracts in place with various child care institutions to facilitate a child's placement on a timely basis; now, therefore, be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to execute an agreement with Children Awaiting Parents Inc. for the purchase of foster care for children from 1/1/2023-12/31/2025 for an annual amount not to exceed \$75,000 per year, subject to the County Attorney's approval as to form and content

Budgeted: yes X no \_\_\_ Proposed Cost: \$ 75,000 Reimbursed Amount: \$46,500 County Cost: \$ 28,500

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS11RES02 Authorization to Sign Agreement with Children Awaiting Parents Inc.

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 31, 2022

Committee Chair: Michael Donalty  
Department Head: Lisa Graf

**AUTHORIZE CONTRACT WITH VICTIM RESOURCE CENTER OF THE FINGER LAKES, INC DBA SURVIVOR ADVOCACY CENTER FOR THE PROVISION OF DOMESTIC VIOLENCE RESIDENTIAL SERVICES.**

Brief Explanation:

WHEREAS, the Wayne County Department of Social Services (DSS) is responsible for ensuring a safe place is available for victims of domestic violence; and

WHEREAS, Victim Resource center of the Finger Lakes, Inc. DBA Survivor Advocacy Center is certified to provide residential services in Wayne County; and

WHEREAS, Victim Resource center of the Finger Lakes, Inc. DBA Survivor Advocacy Center has provided such residential services in a competent manner in the past; now, therefore, be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to execute a contract with Victim Resource center of the Finger Lakes, Inc. DBA Survivor Advocacy Center, subject to the County Attorney's approval as to form and content, for the provision of Residential Domestic Violence Services in accordance with 18 NYCRR 408. The term of the contract will be 1/1/2023-12/31/2025 at a cost not to exceed \$75,000 annually.

Budgeted: yes  no  Proposed Cost: \$75,000 Reimbursed Amount \$37,500 County cost \$37,500

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS11RES01 AUTHORIZE CONTRACT WITH VICTIM RESOURCE CENTER OF THE FINGER LAKES, INC DBA SURVIVOR ADVOCACY CENTER FOR THE PROVISION OF DOMESTIC VIOLENCE RESIDENTIAL SERVICES.



Committee 7 Monthly Report: October 31, 2022

**Aging Services Provided YTD September:**

	2022 Clients/Units	2021 Clients/Units	2020 Clients/Units
NY Connects	771/3717 contacts	907/2,589 contacts	838/2,374 contacts
Insurance Counseling	333/1,556 contacts	408/1,944 contacts	453/2,078 contacts
Home Delivered Meals	209/31,702 meals	388/38,136 meals	339/31,435 meals
Lunch Club 60	173/13,334 meals	179/12,365 meals	193/10,026 meals
PERS	330/2611 units	296/2,007 units	260/1,837 units
Aide Service	101/5816 hours	107/6,431 hours	113/6,933 hours
Case Management	123/1551 hours	142/1,627 hours	162/1,728 hours

**Waitlists:**

PERS – 4                      Legal Services - 14                      Case Management – 3  
 Aide Service – 34              Home Delivered Meals - 2

**Topic for Discussion:**

Home Delivered Meals

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 31, 2022

Committee Chair: Mike Donalty  
 Department Head: Amy Haskins

Authorization to Accept Proposal and Execute a Contract with Genesee Region Home Care for the Provision of Personal Care Level 2 Services for the Wayne County Department of Aging and Youth

Brief Explanation:

WHEREAS, the Department of Aging and Youth wishes to contract for the provision of Personal Care Level 2 Services (PC2) for their case managed clients; and

WHEREAS, the Clerk of the Board of Supervisors has duly advertised a request for proposals from home care agencies for these services and the proposals were due on Thursday October 6, 2022 at 2:00 p.m.; and

WHEREAS, the awarded contractor will provide PC2 services for the contract period January 1, 2023- December 31, 2025; and

WHEREAS, only one proposal was received and Genesee Region Home Care proposed the following rates:

<b>Wayne County Proposal Results for Personal Care Level 2 Services</b>		
Contractor	Genesee Region Home Care	
Cost per hour 2023	\$38.43/hour	
Cost per hour 2024	\$39.77/hour	
Cost per hour 2025	\$41.17/hour	

Now, therefore be it

RESOLVED, that the proposal submitted by Genesee Region Home Care, in accordance with the specifications, is hereby accepted; and be it further

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Genesee Region Home Care for PC2 services for the Wayne County Department of Aging and Youth in the amounts indicated in the above chart, for the contract period January 1, 2023 through December 31, 2025.

Budgeted: yes  no  Proposed Cost: \$----- Reimbursed Amount \$----- County cost \$-----

Departmental transfer \$\_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to: Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_