

# AGENDA

## HUMAN SERVICES COMMITTEE

Monday, October 3, 2022 9:00 a.m.

Members: Donalty, Leonard, Johnson, Verno and Metler

9:00 a.m. Approved minutes from September 6<sup>th</sup> and September 14<sup>th</sup>

9:00 a.m. Penny Gugino, Alzheimer's Association

9:15 a.m. Aging and Youth, Amy Haskins

MONTHLY REPORT [AY 10 Monthly Report.docx](#)

TRANSMITTALS:

- Authorization to contract with Wayne County School Districts for FACT Program [AY 10 RES 01 FACT contracts.docx](#)
- Authorization to sign contract with Leslie Elliot for Dietary Services [AY 10 RES 02 RD RFP.docx](#)
- Authorization to amend Genesee Region Home Care contract [AY 10 RES 03-Amend PCA contract to increase 2022 funding.docx](#)
- Authorization to amend Response 4 Help contract [AY 10 RES 04 -Amend PERS contract to increase 2022 funding.docx](#)
- Authorization to accept Youth Development Sports funds [AY 10 RES 05 YDP Sports LCC REV1.docx](#)
- Authorization to increase hourly rate for Personal Care Aide [AY 10 RES 06 PCA1 rate increase rev1.docx](#)

9:30 a.m. Veterans Service Agency, Renee Maybee

MONTHLY REPORT [VET August 2022 Monthly Report.pdf](#)

TRANSPORTATION UPDATE

9:45 a.m. Department of Social Services, Lisa Graf

Monthly Reports [DSS22-AUG FIN RPT.pdf](#)

[DSSFinal REPORT TO HUMAN SERVICES COMMITTEE.docx](#)

Program Spotlight: Domestic Violence

Noteworthy:

- Staff appreciation success
- Medicaid unwind
- Housing

TRANSMITTALS:

- Authorization to sign agreement with Glove House [DSS10RES01 AUTHORIZATION TO SIGN AGREEMENT WITH GLOVE HOUSE.doc](#)
- Authorization to sign agreement with Self-Direct Inc. [DSS10RES02 AUTHORIZATION FOR AGREEMENT WITH SELF-DIRECT.doc](#)
- Authorization to contract with Clifton Springs Hospital and Clinic [DSS10RES03 AUTHORIZATION FOR CLIFTON SPRINGS DRUG-ALCOHOL SERVICES.doc](#)
- Authorization to appoint members to the FL Workforce Investment Board [DSS10RES04 AUTHORIZATION TO APPOINT TO WIB BOARD.doc](#)
- Authorization to sign contract with FLACRA [DSS10RES05 AUTHORIZATION FOR FLACRA DRUG-ALCOHOL SERVICES.doc](#)
- Authorization for Catholic Family Drug Alcohol Assessments [DSS10RES06 AUTHORIZATION FOR CATHOLIC FAMILY DRUG-ALCOHOL ASSESSMENTS.doc](#)
- Authorization to sign contract with Victim Resource Center of the FL [DSS10RES07 AUTHORIZATION FOR CONTRACT WITH VCR SAC FOR NON RESIDENTIAL SERVICES.doc](#)
- Authorization to amend contract with Family Counseling Services of the FL [DSS10RES08 AUTHORIZATION TO INCREASE FCSFL SEX ABUSE AMOUNT REV3.doc](#)
- Authorization to sign agreement with Sheriff's Office [DSS10RES09 AUTHORIZATION FOR AGREEMENT WITH WC SHERIFFS OFFICE FOR WELFARE FRAUD.doc](#)



## Committee 7 Monthly Report: October 3, 2022

### Aging Services Provided YTD August:

	2022 Clients/Units	2021 Clients/Units	2020 Clients/Units
NY Connects	709/3359 contacts	793/2,099 contacts	767/2,160 contacts
Insurance Counseling	279/1377 contacts	334/1,660 contacts	383/1,776 contacts
Home Delivered Meals	193/28296 meals	276/33,911 meals	256/27,746 meals
Lunch Club 60	171/11,705 meals	177/11,702 meals	183/8,554 meals
PERS	325/2,011 units	287/1,759 units	241/1,606 units
Aide Service	80/4,254	107/5,857 hours	113/6,247 hours
Case Management	115/1,322	140/1,423 hours	159/1,541 hours

### Waitlists:

PERS – 3                      Legal Services - 10                      Case Management – 7  
 Aide Service – 25                      Home Delivered Meals - 2

### Other:

- A mini Medicare Insurance event is scheduled for October 12<sup>th</sup>. All of the Medicare Advantage companies will be sending their reps to our office between 10-2 to meet with beneficiaries about the 2022 plans. People must sign up in advance for a particular time slot due to COVID in order to avoid overcrowding.
- Waitlists for PERS started effective 10/1 and HDM waitlist will start 11/1. All Lunch Club 60 meals will be “eat-in”. “To-go” meals have been suspended.
- Active RFP for PCA2 services due to close on 10/6.
- Youth department has 3 active runaway/homeless cases. Runaway/Homeless youth funding has been cut by the state. They are trying to send additional support to counties with shelter options for youth.
- Caregiver virtual support groups scheduled to start in November.
- We received a large shipment of the animatronic pets from our state office. They are designed to help decrease social isolation in older adults and those living with dementia.

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 3, 2022

Committee Chair: Mike Donalty  
Department Head: Amy Haskins

**Authorization for Department of Aging and Youth to Contract with Wayne County School Districts for the Family and Communities Together Program**

WHEREAS, the Families and Communities Together (FACT) Program is designed to assist families that have children in grades K through 8 who are exhibiting emotional and/or behavioral issues by providing intensive case management services and thereby preventing an out-of-home placement; and

WHEREAS, for the 2022-23 school year, the FACT program will consider working with students in grades 9-12 as well and will offer schools the opportunity to refer a family just for parent education only; and

WHEREAS, one additional Wayne County school district has requested to enter into a contractual agreement with the Department of Aging and Youth for the provision of FACT services, and

WHEREAS, the Department of Aging and Youth agrees to provide FACT services to a specified number of children per school district at a sum of \$1000.00 per family for case management and \$500 per family for parent education only; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the Department of Aging and Youth for the provision of FACT services with the schools listed below in the amount specified, for the contract year from September 1, 2022 through August 31, 2023, subject to the County Attorney’s approval as to form and content.

<u>School</u>	<u>Case Management</u>	<u>Parent Ed</u>	<u>Total Cost</u>
Lyons	5	0	\$5,000
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$5,000</b>

Budgeted: yes  no  Proposed Cost: \_\_\_\_\$NA\_\_\_\_ Reimbursed Amount \_\_\_\_\$NA\_\_\_\_ County cost \_\_\_\_0\_\_\_\_

Departmental transfer \$\_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator’s Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec’d: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 3, 2022

Committee Chair: Mike Donelty  
 Department Head: Amy Haskins

Authorization to Accept Proposal and Execute a Contract with Leslie Elliott, RD for the Provision of Registered Dietitian Services for the Wayne County Department of Aging and Youth

WHEREAS, the NY State Office for Aging requires local Area Agencies on Aging to provide registered dietitian services, in the amount of 12 hours per week, to create, analyze and certify that the meals served by our agency meet the 1/3 RDA compliance standards for both the home delivered meal and the congregate meal programs; and

WHEREAS, the Clerk of the Board of Supervisors has duly advertised a request for proposals from registered dietitians and the proposals were received and officially opened on Thursday September 8, 2022 at 2:00 p.m.; and

WHEREAS, The awarded position will provide nutrition counseling, nutrition education, menu development and meal analysis for the contract period January 1, 2023- December 31, 2025; and

WHEREAS, the following proposals were received:

<b>Wayne County Proposal Results for Registered Dietitian Services</b>		
Contractor	Leslie Elliott	
Cost per hour 2023	\$48/hour = \$29,952	
Cost per hour 2024	\$49/hour = \$30,576	
Cost per hour 2025	\$50/hour = \$31,200	

Now, therefore be it

RESOLVED, that the proposal submitted by Leslie Elliott, in accordance with the specifications, is hereby accepted; and be it further

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Leslie Elliott in accordance with the proposal for the provision of registered dietitian services for the Wayne County Department of Aging and Youth in the amounts indicated in the above chart, for the contract period January 1, 2023 through December 31, 2025.

Budgeted: yes  no  Proposed Cost: \$----- Reimbursed Amount \$----- County cost \$-----

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 3, 2022

Committee Chair: Mike Donalty  
Department Head: Amy Haskins

Authorization to Amend Contract with Genesee Region Home Care to Increase Contract Amount for Additional Personal Care Aide (PCA) Services for County Seniors for 2022

WHEREAS, the Department of Aging and Youth has a contract with Genesee Region Home Care to provide PCA services to county seniors up to \$130,454 per year; and

WHEREAS, due to the COVID-19 pandemic, the department has intentionally not kept a waiting list as much as possible for PCA services causing the services provided to exceed \$130,454 for 2022; and

WHEREAS, the department desires to increase the contract amount to cover the additional services using the COVID stimulus money that came down through the NY State Office for Aging; therefore be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is authorized to sign a contract amendment with Genesee Region Home Care increasing the maximum amount to \$170,454 for 2022, subject to the County Attorney's approval as to form and content, and, be it further

RESOLVED, that the Wayne County Treasurer is authorized to make the following adjustments to the 2022 Aging and Youth Budget:

A6772 Department of Aging

(Appropriations)

\$40,000 from 54891 Other Direct Expenses

\$40,000 to 54658 Personal Care Services

Budgeted: yes \_\_\_ no x Proposed Cost: \$40,000 Reimbursed Amount \$40,000 County cost 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 3, 2022

Committee Chair: Michael Donalty  
Department Head: Amy Haskins

Authorization to Amend Contract with Response 4 Help to Increase Contract Amount for Additional Personal Emergency Response System (PERS) Units for County Seniors

WHEREAS, the Department of Aging and Youth has a 3-year contract with Response 4 Help to provide PERS units to county seniors up to \$40,000 per year; and

WHEREAS, The Department of Aging and Youth, knowing that no waiting list was being kept during the COVID pandemic, budgeted \$8,000 additional stimulus money to cover service overages; and

WHEREAS, the demand has been higher than expected for PERS services and costs for services provided will exceed \$40,000 contracted amount and exceed the additional \$8,000 budgeted for 2022; and

WHEREAS, the department desires to increase the contract amount to cover the additional services using the COVID stimulus money that came down through the NY State Office for Aging; therefore be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is authorized to sign a contract amendment increasing the 2022 annual amount to \$58,000 per year, subject to County Attorney's approval as to form and content, and be it further

RESOLVED, that the Wayne County Treasurer is authorized to make the following adjustments to the 2022 Aging and Youth Budget:

A6772 Department of Aging

(Appropriations)

\$10,000 from 54891 Other Direct Expenses

\$10,000 to 54400 Contracted Services

Budgeted: yes \_\_\_ no x Proposed Cost: \$10,000 Reimbursed Amount \$10,000 County cost 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

RESOLUTION TRANSMITTAL

Committee No. 7

Date: October 3, 2022

Committee Chair: Mike Donalty
Department Head: Amy Haskins

Authorization for Department of Aging and Youth to Accept Youth Development Sports Money and Contract with Lyons Community Center

WHEREAS, the Office of Children and Family Services manages the sports gambling revenues that are earmarked to support youth development sports programming; and

WHEREAS, the 2022 allocation of the sports gambling money allocated to Wayne County is \$8,127; and

WHEREAS, this money has to be contracted with a not for profit (501c3) community agency in support of youth development sports programming, and

WHEREAS, the Department of Aging and Youth desires to contract with Lyons Community Center, a community agency with a long history of serving hundreds of youth a year through their youth development sports programs; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the Department of Aging and Youth with Lyons Community Center in support of their Youth Development Sports programs, and be it further

RESOLVED that the county treasurer is authorized to make the following changes to the 2022 Youth Bureau County budget:

A7310 Youth Bureau

(Revenue)

\$8,127 to 43836 Youth Bureau/YDPP

(Appropriations)

\$8,127 to 54400 Contracted Services

Budgeted: yes \_\_\_ no\_x\_\_\_ Proposed Cost: \$8,127 Reimbursed Amount \$8,127 County cost\_\_\_0\_\_\_\_\_

Departmental transfer \$\_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_



**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: October 3, 2022

Committee Chair: Mike Donalty  
Department Head: Amy Haskins

Authorization to Increase Hourly Rate for Personal Care Aide Level 1 Homemaker/Chore Services (PCA1) for Department of Aging and Youth

WHEREAS, the county, in accordance with the purchasing policy, issued an RFP in 2021 for PCA1 services and awarded two contracts based on that procurement; and

WHEREAS, the state budget that passed in April required an increase of \$2 per hour for in-home aide services (including PCA1 Chore services) as of October 1, 2022; and

WHEREAS, this increase could not have been predicted or planned when the responses to the RFP were submitted by the contractors, and

WHEREAS, the Department of Aging and Youth requests permission to increase the hourly rate for both vendors by \$2/hour and will issue another RFP promptly, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute an amendment to the contract with Seniors at Home dba Home Instead Senior Care to increase the rate from \$28/hour to \$30/hour and to extend the contract to February 28, 2023 to allow for time to issue a new RFP, subject to the County Attorney's review as to form and content, and be it further

RESOLVED that the Chairman of the Board of Supervisors is hereby authorized and directed to execute an amendment to the contract with Advantages Homecare to increase the rate from \$23/hour to \$25/hour and to extend the contract to February 28, 2023, subject to the County Attorney's approval as to form and content, to allow for time to issue a new RFP.

Budgeted: yes  no  Proposed Cost: \_\_\_\_\_ Reimbursed Amount \_\_\_\_\_ County cost \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_



# Wayne County Veterans Service Agency

Office: 7376 Rte 31, Suite 1300, Lyons, NY 14489

## MONTHLY REPORT

August 1, 2022 – August 31, 2022

VETERAN ERA		TYPE		MODE	
WWI	0	Veteran	551	Personal	113
WWII	0	Dependent/Widow	91	Telephone	483
Korea	14	Other	61	Mail/Email	107
Vietnam	263				
Persian Gulf	313				
Peacetime/Other	113				
<b>TOTAL</b>	<b><u>703</u></b>	<b>TOTAL</b>	<b><u>703</u></b>	<b>TOTAL</b>	<b><u>703</u></b>

### COUNSELING SERVICES

703

(Pension, Compensation, Education/VRE, Burial, Insurance, Legal, Loans, Tax Exemption, Medical, Employment, etc.)

### VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC	0
CANANDAIGUA VAMC	42
Miles Travelled	1,259 miles
ROCHESTER VAMC	0
Miles Travelled	0
SYRACUSE VAMC	16
Miles Travelled	718 miles
OTHER MEDICAL	2
Miles Travelled	73

BURIAL CONTACTS 37

INDIGENT BURIALS 0

COUNTY COST

Submitted By Renee T. Maybee Date: October 3, 2022  
Renee T. Maybee  
Director

MAIN OFFICE: (315) 946-5993  
FAX: (315) 946-5994

9/22/2022 3:02 PM

## FINANCIAL REPORT - August 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	4,197,029	40.3%	4,269,888	59.6%	4,340,062	43.8%	4,221,623	60.6%	(143,033)	48,265
Admin Equipment			4,116	2.7%			-	0.0%		4,116
Admin-Contractual Expenses			1,215,294	30.6%			935,581	27.2%		279,713
Admin-Fringe			1,645,499	41.7%			1,844,182	50.5%		(198,683)
6055 Day Care	395,663	29.4%	414,155	28.6%	408,636	30.5%	422,933	29.2%	(12,972)	(8,779)
6070 Purchase of Services	532,037	50.7%	556,849	37.1%	557,547	58.6%	530,301	36.8%	(25,510)	26,547
6100 Medicaid Weekly Shares	-	0.0%	7,440,540	53.1%	-	0.0%	7,224,052	46.8%	0	216,488
6101 Medical Assistance	325,722	325.7%	11,092	11.1%	51,172	56.9%	126	0.1%	274,550	10,966
6106 Family Type Homes	-	0.0%	-	0.0%	580	58.0%	580	58.0%	(580)	(580)
6109 Family Assistance	1,045,788	37.8%	1,074,678	38.8%	1,182,355	42.7%	1,122,363	40.5%	(136,566)	(47,684)
6119 Foster Care	443,133	22.1%	1,094,705	38.4%	1,089,807	54.4%	1,335,015	47.0%	(646,674)	(240,311)
6123 Juvenile Delinquent Care	23,304	10.4%	162,422	12.1%	57,907	42.2%	61,740	4.9%	(34,603)	100,682
6129 State Training Schools	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0
6140 Safety Net	394,042	40.8%	850,294	40.5%	383,680	43.4%	871,717	41.5%	10,362	(21,423)
6141 HEAP	6,489	13.0%	(451)	-0.9%	2,254	4.5%	14,104	28.2%	4,235	(14,555)

FINANCIAL REPORT - August 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6142 Emergency Assistance to Adults	3,396	37.7%	7,471	41.5%	2,125	29.5%	3,471	19.3%	1,271	4,000
6275 Welfare to Work	225,874	66.8%	263,383	58.6%	213,646	85.7%	255,532	66.7%	12,229	7,851
6293 WIA Adult	36,402	57.8%	38,750	56.9%	36,762	56.9%	38,448	56.9%	(361)	302
6294 WIA Dislocated Worker	42,112	61.3%	39,814	57.4%	36,609	56.8%	38,296	57.0%	5,503	1,518
6295 WIA Youth	73,805	69.8%	63,343	58.2%	62,203	47.1%	64,772	48.7%	11,602	(1,429)
6296 TANF Summer Youth	59,859	29.8%	151,417	74.3%	63,665	36.2%	153,184	86.4%	(3,806)	(1,767)
6299 WFD Admin	2,283	59.1%	34,717	60.7%	1,710	45.8%	36,959	66.8%	573	(2,242)
TOTAL Expenses			19,337,974	47.3%			19,174,977	46.9%		162,997
Revenue	7,806,938	42.8%			#####	46.5%			(683,781)	
County Cost			11,531,036	51.0%			10,684,258	47.2%		846,778

2022 - Total Original Appropriations = \$40,825,111

2022 - Original Budgeted County Cost = \$21,505,966

2022 - Original Budget Revenue \$19,319,145

Report does not include County 50% funding of Nursing Home IGT.

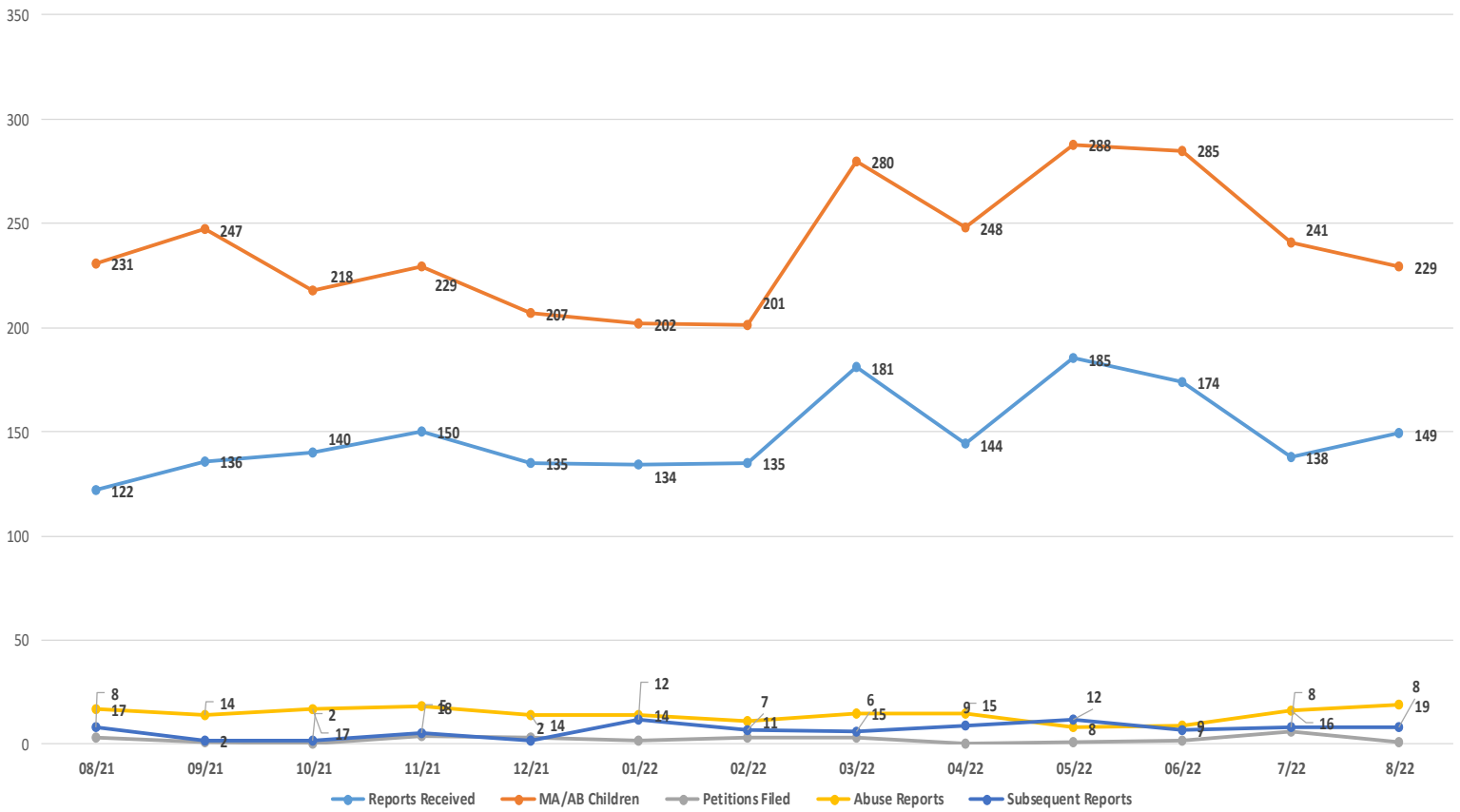


WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

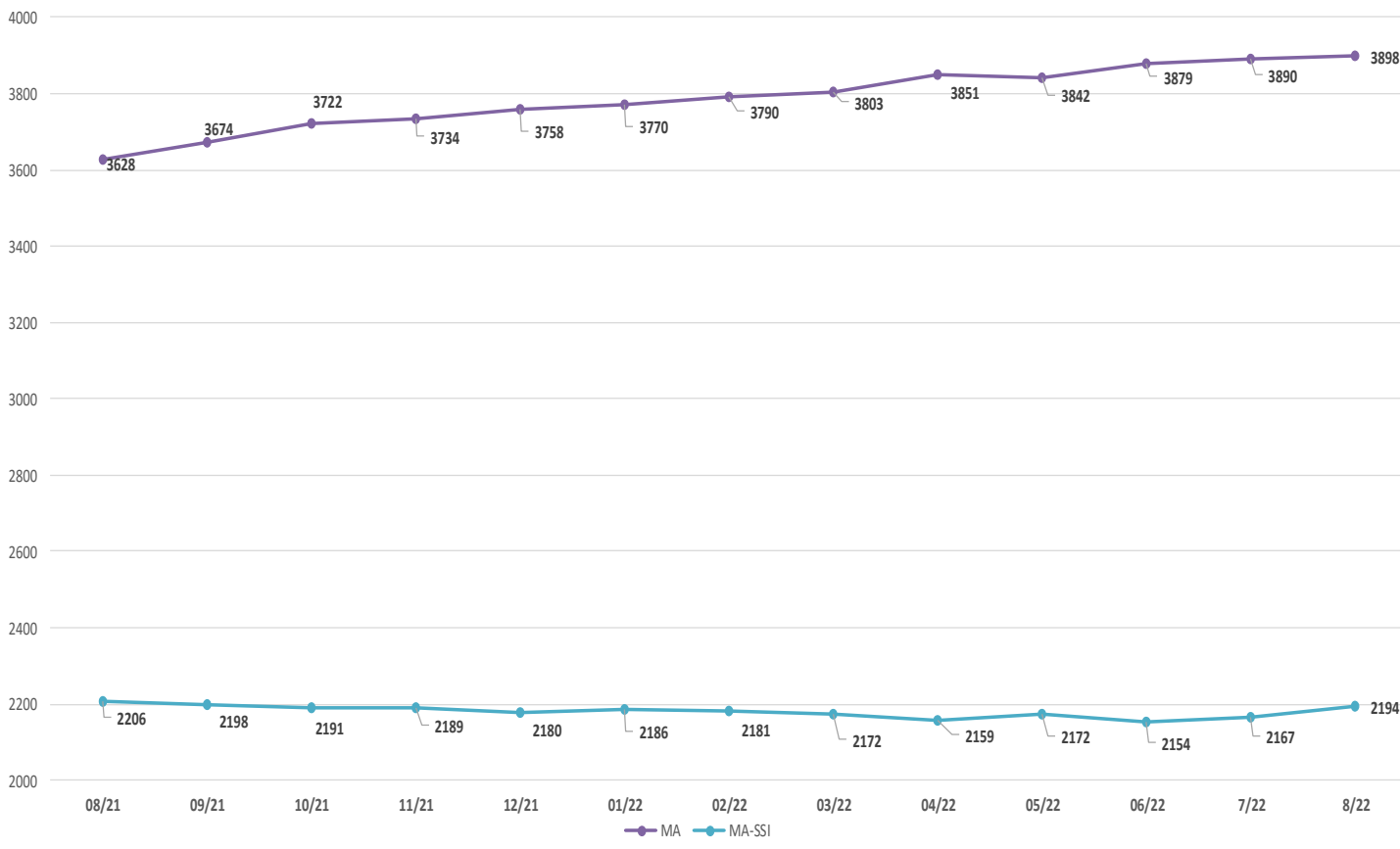
Report to Human Services Committee

Date: October 3, 2022

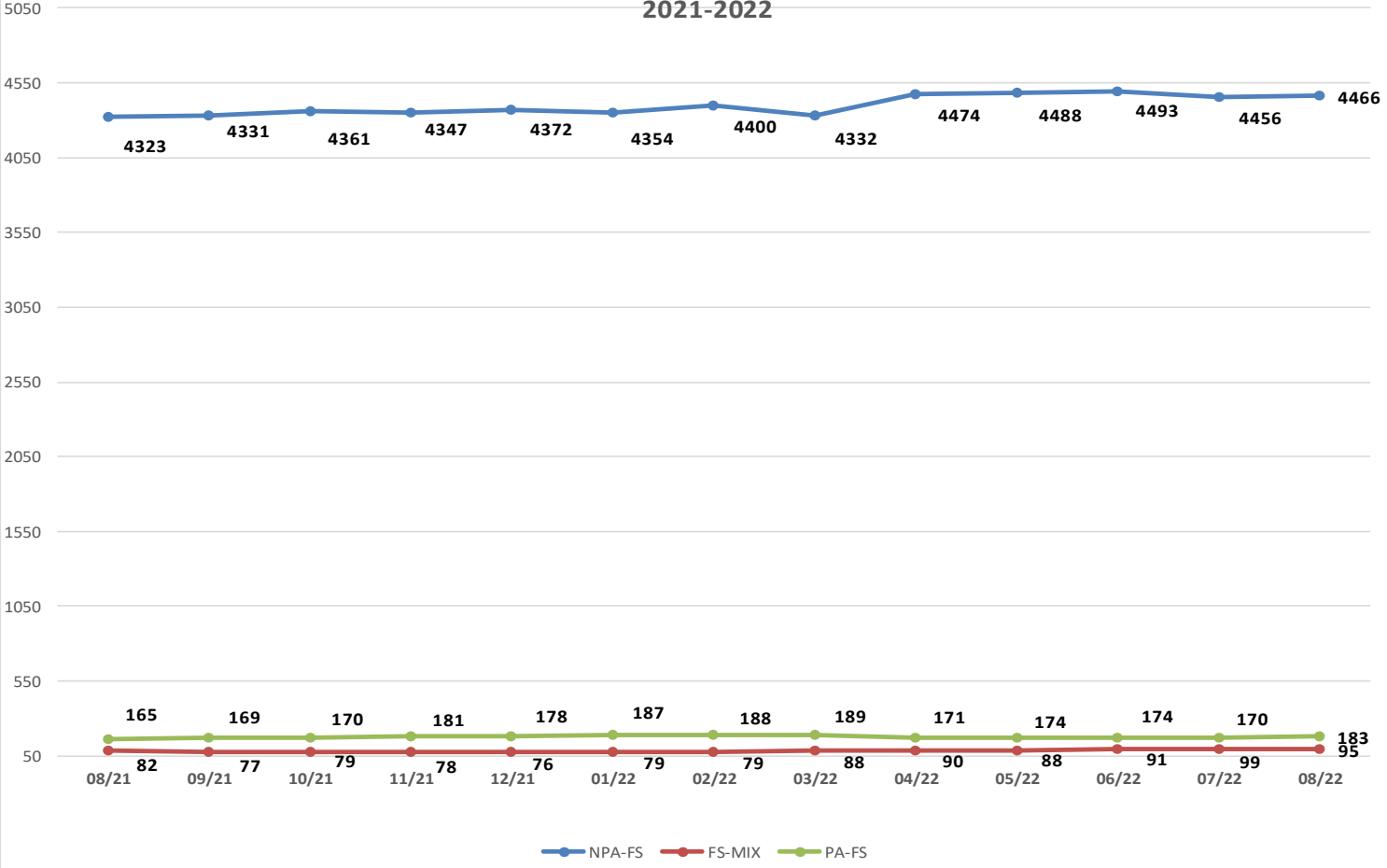
CHILD WELFARE SERVICES  
2021-2022



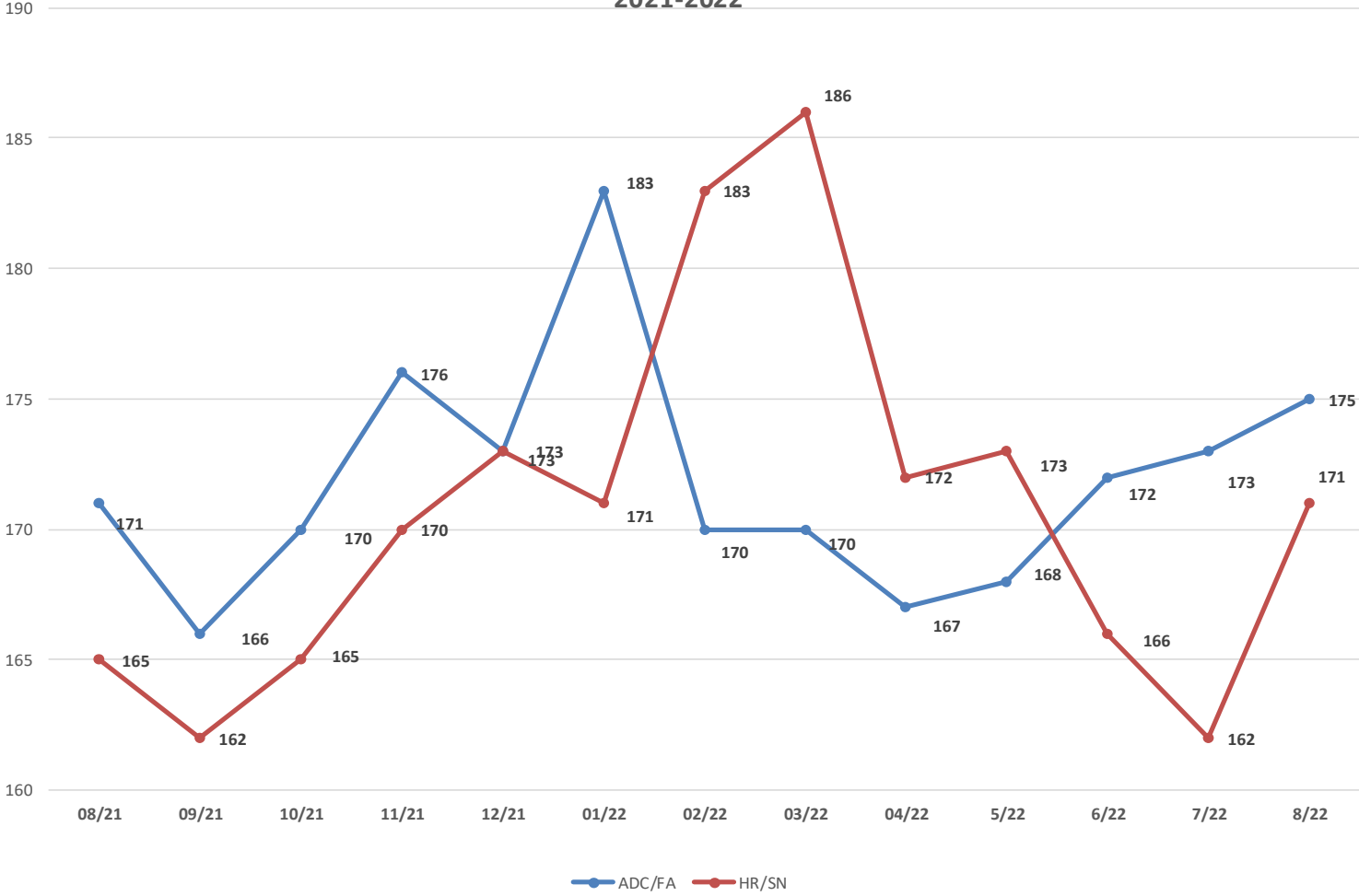
### MA CASELOAD COMPARISON 2021-2022



### SNAP CASELOAD COMPARISON 2021-2022



### TA CASELOAD COMPARISON 2021-2022





## Domestic Violence

For the 1/1/22-8/31/22 time period, Wayne County DSS paid for 22 shelter placements. Adult Services completed 30 Domestic Violence (DV) screenings. Of these, 13 waivers were granted (for child support, employment, or spousal support). Waivers are generally competed for victims that fear their abusers would become violent if served with paperwork for child or spousal support, and the victim's place of employment is known or could become known to the abuser. Our DV Liaisons work closely with the Survivor Advocacy Center of the Finger Lakes (SACFL), Child Support, and Temporary Assistance (who works with Workforce Development), and other agencies in order to provide a safe experience for victims.

In Wayne County, the Survivor Advocacy Center of the Finger Lakes and Finger Counseling of the Finger Lakes assist victims and their children with domestic violence concerns. The Survivor Advocacy Center reports the following statistics. So far this year they have seen 982 clients and taken 536 hotline calls as compared to seeing 600 clients and taking 536 hotline calls in 2019. Wayne County continues to report more cases of dv/10000 and in actual numbers of reported cases than the three like counties of Ontario, Yates and Seneca.

Domestic violence happens to people of every sexual orientation, age, race, religion, gender, and socio-economic group. Some members of the LGBTQ+ community are more likely to experience domestic violence than their straight counterparts. 61% of bisexual women, 44% of lesbian women, and 37% of bisexual men experience domestic violence; compared to 35% of heterosexual women, 29% of heterosexual men, and 26% of gay men. Also, **8/10 rapes are committed by someone known to the victim**. One-third of rapes are committed by an intimate partner. Only 8% of sexual assaults against females and 15% of sexual assaults against males are committed by strangers.

Domestic violence is the result of the need to control and gain power in a relationship – it is not uncontrollable anger. It is a pattern of physical, emotional, verbal, sexual, and financially abusive behaviors that one person uses to gain and maintain power and control over another person in the context of a family or intimate relationship. The abusive person has a belief that they are entitled to power and control to the point that they often totally disregard the feelings of their partner. Outbursts of violence occur within this pattern of controlling behaviors. Often abusers simply cite anger management issues as an excuse or for a reason to justify their intentionally controlling behaviors.

**People stay and return to abusive relationships for a variety of reasons.** Leaving an abuser can be complicated emotionally, legally, financially, and physically. The average person leaves and returns to an abusive relationship 7-12 times before they leave for good. Some of the many reasons a person might stay or return include limited or no access to financial security or resources, poor credit score, threats of violence from the abuser if they don't return, fear of losing custody of their children, low self-esteem, fear of not being believed, religious/cultural/family pressure, fear of deportation, isolation from friends and family, and a lack of available community resources.

The Finger Lakes Counseling Center, states that teen dating is a form of domestic violence that impacts all students whether they are the victims, perpetrators, bystanders, or friends. "1 in 5 students who have been in a serious relationship report being hit, slapped or pushed by a boyfriend or girlfriend. Teen dating abuse is a serious health problem."

Statistics from the National Library of Medicine show that as of July 1, 2022 domestic violence affects an estimated 10 million people every year and the national economic cost of domestic and

family violence is estimated to be over 12 billion dollars per year. Annually, domestic violence is responsible for over 1500 deaths in the United States. Forty percent of Domestic violence victims never contact the police. Of the female victims of domestic homicide, 44% had visited a hospital emergency department within 2 years of their murder.

Domestic violence at home results in emotional damage to children, which exerts continued effects as the victim matures.

- Approximately 45 million children will be exposed to violence during childhood.
- Approximately 10% of children are exposed to domestic violence annually, and 25% are exposed to at least 1 event during their childhood.
- Ninety percent are direct eyewitnesses of violence.
- Males who batter their wives batter the children 30% to 60% of the time.
- Children who witness domestic violence are at increased risk of dating violence and have a more difficult time with partnerships and parenting.
- Children who witness domestic violence are at an increased risk for post-traumatic stress disorder, aggressive behavior, anxiety, impaired development, difficulty interacting with peers, academic problems, and they have a higher incidence of substance abuse.
- Children exposed to domestic violence often become victims of violence.
- Children who witness and experience domestic violence are at a greater risk for adverse psychosocial outcomes.
- Eighty to 90% of domestic violence victims abuse or neglect their children.
- Abused teens may not report abuse. Individuals 12 to 19 years of age report only about one-third of crimes against them, compared with one-half in older age groups

### **Noteworthy**

- **Staff appreciation success**
- **Medicaid unwind**
- **Housing**

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**Authorization to Sign Agreement with Child Caring Institution Glove House for the Wayne County Department of Social Services**

WHEREAS, the Wayne County Department of Social Services (DSS) needs to place children in child caring Institutions at times to promote their health and safety; and

WHEREAS, payment for these services is not determined by the county but is dictated by New York State; and

WHEREAS, the wording of such Agreements between local Departments of Social Services and Child Caring Institutions is dictated by the NY State Office of Children and Family Services (NYS OCFS); and

WHEREAS, it has been the practice of DSS to have in place contracts with various child caring institutions to Facilitate a child's placement on a timely basis; now, therefore, be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to execute an Agreement with Glove House for the time frame 7/1/22-6/30/25 for the purchase of foster care for children, subject to the County Attorney's approval as to form and content for an amount not to exceed \$375,000.

Budgeted: yes  no  Proposed Cost: \$375,000 Reimbursed Amount: \$232,500 County Cost: \$142,500

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES01 Authorization to Sign Agreement with Child Caring Institution Glove House for the Wayne County Department of Social Service

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZATION FOR AGREEMENT WITH SELF-DIRECT, INC. FOR THE PROVISION OF A PERSONAL EMERGENCY RESPONSE SYSTEM**

**WHEREAS**, the Wayne County Department of Social Services is required to provide Personal Emergency Response Systems (PERS) to those people who received Medicaid and meet certain eligibility criteria; and

**WHEREAS**, this resource is an essential tool in allowing eligible participants to remain at home, preventing the need for higher level care; and

**WHEREAS**, it is required that these systems be installed, monitored, and tested on a daily basis; and

**WHEREAS**, Self-Direct, Inc. provides Personal Emergency Response Services for the Department of Social Services at the rate of \$17.50 per unit per month per participant; now, therefore, be it

**RESOLVED**, that the Chairman of the Wayne County Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Self-Direct, Inc. in accordance with the bid acceptance for the installation of a minimum of 13 units and monitoring services for the Wayne County Department of Social Services in the amount of \$17.50 per unit per month, effective January 1, 2023 through December 31, 2023.

Budgeted: yes \_\_\_ no X Proposed Cost: \$ 0 Reimbursed Amount: \$0 County Cost: \$0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_ Nays \_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_ Nays \_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_ Nays \_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES02 AUTHORIZATION FOR AGREEMENT WITH SELF-DIRECT, INC. FOR THE PROVISION OF A PERSONAL EMERGENCY RESPONSE

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October, 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZE CONTRACT WITH CLIFTON SPRINGS HOSPITAL & CLINIC FOR DRUG/ALCOHOL ASSESSMENTS FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Wayne County Department of Social Services is required to contract for drug/alcohol assessment services for those applying for cash assistance; and

WHEREAS, Wayne County Department of Social Services is required to provide a choice of assessment options; and

WHEREAS, Wayne County Department of Social Services is reimbursed at a rate of \$40.00 per assessment by the New York State Office of Temporary and Disability Assistance; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Clifton Springs Hospital & Clinic, subject to the County Attorney's approval as to form and content, for the provision of drug/alcohol assessment services during the period 1/1/23-12/31/23 at a fee of \$40.00 per assessment.

Budgeted: yes \_\_\_ no \_\_\_ Proposed Cost: \$ \_\_\_\_\_ Reimbursed Amount: \$ \_\_\_\_\_ County Cost: \$ \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES03 :AUTHORIZE CONTRACT WITH CLIFTON SPRINGS HOSPITAL & CLINIC FOR DRUG/ALCOHOL ASSESSMENTS FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZE APPOINTMENTS TO THE FINGER LAKES WORKFORCE INVESTMENT BOARD**

**WHEREAS**, the Wayne County Board of Supervisors has authorized the creation of the Finger Lakes Workforce Development Board for the Counties of Wayne, Yates, Seneca, and Ontario in compliance With the Workforce Development Innovation and Opportunity Act of 2014 (replacing the 1998 WIA Act); And

**WHEREAS**, the Workforce Investment Board members must be appointed by the respective Legislative Boards; and

**WHEREAS**, Christi Rollo, Randi DiAntonio, and Mitch Rowe are being put forward for renewal of their membership to the Board for the period 7/1/22 through 6/30/25; now, therefore be it

**RESOLVED**, that the appointments of Christi Rollo, Randi DiAntonio, and Mitch Rowe are approved by the Legislative Board; and that certified copies of this resolution be sent to Seneca, Yates, and Ontario Counties, and to the Workforce Investment Board.

Budgeted: yes \_\_\_ no \_\_\_ Proposed Cost: \$ \_\_\_\_\_ Reimbursed Amount: \$ \_\_\_\_\_ County Cost: \$ \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES04 AUTHORIZE APPOINTMENTS TO THE FINGER LAKES WORKFORCE INVESTMENT BOARD

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZE CONTRACT WITH FINGER LAKES AREA COUNSELING & RECOVERY AGENCY, INC. (FLACRA) FOR DRUG/ALCOHOL ASSESSMENTS**

**WHEREAS**, the Wayne County Department of Social Services (DSS) is required to contract for drug/alcohol assessment services for those applying for cash assistance, and

**WHEREAS**, Wayne DSS is required to provide a choice of assessment options, and

**WHEREAS**, Wayne DSS is reimbursed at a rate of \$40.00 per assessment by the New York State Office of Temporary and Disability Assistance, now, therefore be it

**RESOLVED**, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Finger Lakes Area Counseling & Recovery Agency, Inc. (FLACRA), subject to the County Attorney's approval as to form and content, for the provision of drug/alcohol assessment services during the period 1/1/23 - 12/31/23 at a fee of \$40.00 per assessment.

Budgeted: yes  no  Proposed Cost: \$ \_\_\_\_\_ Reimbursed Amount: \$ \_\_\_\_\_ County Cost: \$ \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES05 AUTHORIZE CONTRACT WITH FINGER LAKES AREA COUNSELING & RECOVERY AGENCY, INC. (FLACRA) FOR DRUG/ALCOHOL ASSESSMENTS

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZE CONTRACT WITH CATHOLIC FAMILY CENTER FOR DRUG/ALCOHOL ASSESSMENTS**

**WHEREAS**, the Wayne County Department of Social Services (DSS) is required to contract for drug/alcohol assessment services for those applying for cash assistance, and

**WHEREAS**, Wayne DSS is required to provide a choice of assessment options, and

**WHEREAS**, Wayne DSS is reimbursed at a rate of \$40.00 per assessment by the New York State Office of Temporary and Disability Assistance, therefore be it

**RESOLVED**, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Catholic Charities of the Diocese of Rochester, d/b/a Catholic Family Center, subject to the County Attorney's approval as to form and content, for the provision of drug/alcohol assessment services during the period 1/1/23-12/31/23 at a fee of \$40.00 per assessment.

Budgeted: yes  no  Proposed Cost: \$ \_\_\_\_\_ Reimbursed Amount: \$ \_\_\_\_\_ County Cost: \$ \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES06 AUTHORIZE CONTRACT WITH CATHOLIC FAMILY CENTER FOR DRUG/ALCOHOL ASSESSMENTS



**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZE CONTRACT WITH VICTIM RESOURCE CENTER OF THE FINGER LAKES, INC DBA SURVIVOR ADVOCACY CENTER FOR THE PROVISION OF NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES**

WHEREAS, the Wayne County Department of Social Services (DSS) is required to provide services to victims of domestic violence; and

WHEREAS, Victim Resource center of the Finger Lakes, Inc. DBA Survivor Advocacy Center is a certified Domestic Violence agency that has provided both residential and non-residential services to Domestic Violence victims for a number of years in Wayne County; and

WHEREAS, Wayne DSS receives reimbursement from NY State for such services; now, therefore, be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to execute a contract with Victim Resource center of the Finger Lakes, Inc. DBA Survivor Advocacy Center, subject to the County Attorney's approval as to form and content, for the provision of Non-Residential Domestic Violence Services during the period of 1/1/2023-12/31/2026 at a cost not to exceed \$25,000.

Budgeted: yes  no  Proposed Cost: \$ 25,000 Reimbursed Amount: \$ 25,000 County Cost: \$

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES07 : AUTHORIZE CONTRACT WITH VICTIM RESOURCE CENTER OF THE FINGER LAKES, INC. DBA SURVIVOR ADVOCACY CENTER FOR THE PROVISION OF NON-RESIDENTIAL DOMESTIC VIOLENCE SERVICES.

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZATION TO AMEND CONTRACT WITH FAMILY COUNSELING SERVICE OF THE FINGER LAKES FOR THE PROVISION OF SEX ABUSE ASSESSMENT AND TREATMENT SERVICES TO YOUTH/FAMILIES AND AMEND THE 2022 DSS BUDGET**

WHEREAS, the Wayne County Department of Social Services strives to protect youth and prevent instances of sexual abuse; and

WHEREAS, current conditions necessitate the provision of increased support to these vulnerable youth and families; and

WHEREAS, the services provided under this contract have been beneficial to the youth and families referred and can be credited for assisting youth and families through trauma thereby increasing incidents where families may remain intact and perpetrators are kept from having contact with victims; and

WHEREAS, this Amendment is necessary due to an unanticipated number of referrals for sexual abuse assessment; the long term nature of trauma counseling; and to a number of children previously waitlisted now receiving counseling; and

WHEREAS, the current Family Counseling Service of the Finger Lakes Sex Abuse Assessment and Treatment Services contract is valid until 12/31/2022; and

WHEREAS, this Amendment will allow the referral process and trauma counseling to continue for the remainder of 2022, and such services are critical to prevent possible placements; and

WHEREAS, it is necessary to amend the contract for Family Counseling Service of the Finger Lakes Sex Abuse Assessment and Treatment Services from \$115,293 (Resolution No. 36-22) to \$165,293; therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is authorized to execute the amendment for the current Family Counseling of the Finger Lakes Sex Abuse Assessment and Treatment Services contract from \$115,293 to \$165,293 subject to the County Attorney's approval as to form and content; and be it further

RESOLVED, that the Wayne County Treasurer is authorized to make the following amendment to the 2022 County Budget:

**A1990 Contingent Fund General**

(Appropriations)

\$7,500 from 54000 Contractual Expenses

**A6070 Purchase of Services**

(Revenue)

\$42,500 to 44615 Flex Fund for Family Services

(Appropriations)

\$50,000 to 54637 Child Sexual Abuse Treatment

Budgeted: yes \_\_\_ no X Proposed Cost: \$ 50,000 Reimbursed Amount: \$ 42,500 County Cost: \$ 7,500

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 7  
Department Head: Lisa Graf

Date: October 3, 2022

Committee Chair: Michael Donalty

**AUTHORIZE AGREEMENT WITH WAYNE COUNTY SHERIFF'S OFFICE FOR WELFARE FRAUD INVESTIGATION SERVICES FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, there is a need to pursue welfare fraud in a diligent manner; and  
WHEREAS, it is estimated that the cost of doing so will be offset by cost avoidance; and  
WHEREAS, the Wayne County Sheriff's Office is the agency best suited to pursue these investigations; and  
WHEREAS, the Wayne County Department of Social Services is desirous of entering into an Agreement for Welfare Fraud Investigation services; now, therefore, be it

RESOLVED, that the Commissioner of Social Services is hereby authorized to enter into an Agreement with the Wayne County Sheriff's Office, subject to review by the County Attorney as to form and content, for Welfare Fraud Investigation Services in an amount not to exceed \$170,779 for the timeframe 1/1/23-12/31/23.

Budgeted: yes  no  Proposed Cost: \$ 170,779 Reimbursed Amount: \$119,545 County Cost: \$51,234

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

DSS10RES09 AUTHORIZE AGREEMENT WITH WAYNE COUNTY SHERIFF'S OFFICE FOR WELFARE FRAUD INVESTIGATION SERVICES FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES