

AGENDA
HUMAN SERVICES COMMITTEE

Tuesday, September 6th 2022 10:30 a.m.

Members: Donalty, Leonard, Johnson, Verno and Mettler

10:30 a.m. **Approve Minutes from previous meeting**

10:30 a.m. **Aging and Youth, Amy Haskins**

Monthly Report [AY 09 Monthly Report.docx](#)

TRANSMITTAL:

- Authorization to Contract with schools for FACT Program [AY 09 RES 01 FACT contracts.docx](#)

10:45 a.m. **Veterans Service Agency, Renee Maybee**

Monthly Report [VET Monthly Report July 2022.pdf](#)

TRANSMITTALS:

- Authorization to Accept Funding for Implementation of New Program [VET 01 RES 2 ACCEPT FUNDING FROM THE WC HEALTH DEPARTMENT AND AMEND 2022 COUNTY BUDGET REV1.docx](#)
- Authorization to Issue RFP for Implementation of Veterans Support Program [VET 01 Res 1 ISSUE RFP FOR IMPLEMENTATION OF VETERAN PEER TO PEER SUPPORT PROGRAM.docx](#)

11:00 a.m. **Department of Special Services, Lisa Graf**

Year to Date Financial Report [DSS 22-JULY YTD.pdf](#)

Monthly Reports [DSS 22-JULY FIN RPT.xlsx](#) [DSS Final REPORT TO HUMAN SERVICES COMMITTEE.docx](#)

Program Spotlight: Hunger Awareness

TRANSMITTAL:

- Authorization to Sign Agreement with Mercy First [DSS09RES01 AUTHORIZATION TO SIGN AGREEMENT WITH MERCY FIRST.doc](#)



Committee 7 Monthly Report: September 2022

Aging Services Provided YTD July:

	2022 Clients/Units	2021 Clients/Units	2020 Clients/Units
NY Connects	650/3026 contacts	699/1,794 contacts	657/1,850 contacts
Insurance Counseling	251/1267 contacts	304/1,444 contacts	343/1,553 contacts
Home Delivered Meals	259/26,753 meals	271/29,970 meals	244/24,215 meals
Lunch Club 60	163/10,011 meals	171/9,397 meals	173/6,649 meals
PERS	326/1709 units	281/1,512 units	225/1,388 units
Aide Service	79/4,034 hours	104/5,090 hours	110/5,474 hours
Case Management	102/1072 hours	140/1,243 hours	148/1,301 hours

Waitlists:

PERS – 1 Legal Services -11 Case Management – 6
 Aide Service – 26 (plus 6 on CM waitlist) Home Delivered Meals - 0

Newsorthy:

- New staff starting over the next month. A Deputy Director and 2 Services Assistants. All provisional appointments.
- Closed out another successful Sodus Point Beach Season on 8/24.
- Senior Lunch Club locations will suspend the to-go option to encourage in-person dining and assess interest in traditional senior centers.
- Common Ground Health is conducting a survey of people’s health experiences that will be used by various agencies seeking funding opportunities or determining priorities. MyHealthStory2022.org through end of September.
- The Association on Aging in NY is teaming up with the Caring Majority to continue to push for increased wages for in-home workers in an effort to attract more people to the profession and curb the workforce crisis. The Caring Majority is looking for people who are willing to share their struggles with securing needed in-home services. <https://bit.ly/FairPayNow>
- 2 additional schools have signed on with the FACT program for 22-23 school year.

RESOLUTION TRANSMITTAL

Committee No. 7

Date: September 6, 2022

Committee Chair: Mike Donalty
Department Head: Amy Haskins

Authorization for Department of Aging and Youth to Contract with Wayne County School Districts for the Family and Communities Together Program

Brief Explanation:

WHEREAS, the Families and Communities Together (FACT) Program is designed to assist families that have children in grades K through 8 who are exhibiting emotional and/or behavioral issues by providing intensive case management services and thereby preventing an out-of-home placement; and

WHEREAS, for the 2022-23 school year, the FACT program will consider working with students in grades 9-12 as well and will offer schools the opportunity to refer a family just for parent education only; and

WHEREAS, two additional Wayne County school districts have requested to enter into a contractual agreement with the Department of Aging and Youth for the provision of FACT services, and

WHEREAS, the Department of Aging and Youth agrees to provide FACT services to a specified number children per school district at a sum of \$1000.00 per family for case management and \$500 per family for parent education only; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the Department of Aging and Youth for the provision of FACT services with the schools listed below in the amount specified, for the contract year from September 1, 2022 through August 31, 2023, subject to the County Attorney's approval as to form and content.

<u>School</u>	<u>Case Management</u>	<u>Parent Ed</u>	<u>Total Cost</u>
Gananda	5	0	\$5,000
Pal-Mac	10	0	\$10,000
Total	15	0	\$15,000

Budgeted: yes no Proposed Cost: _____ \$NA_____ Reimbursed Amount _____ \$NA_____ County cost _____ 0_____

Departmental transfer \$_____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____



Wayne County Veterans Service Agency

Office: 7376 Rte 31, Suite 1300, Lyons, NY 14489

MONTHLY REPORT

July 1, 2022 – July 31, 2022

VETERAN ERA		TYPE		MODE	
WWI		Veteran	441	Personal	84
WWII	1	Dependent/Widow	59	Telephone	395
Korea	9	Other	80	Mail/Email	65
Vietnam	244				
Persian Gulf	184				
Peacetime/Other	106				
TOTAL	<u>544</u>	TOTAL	<u>544</u>	TOTAL	<u>544</u>

COUNSELING SERVICES (Pension, Compensation, Education/VRE, Burial, Insurance, Legal, Loans, Tax Exemption, Medical, Employment, etc.)
544

VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC 0
 CANANDAIGUA VAMC 16
 MILES TRAVELLED TO CANANDAIGUA 671 miles
 ROCHESTER VAMC 2
 MILES TRAVELLED TO ROCHESTER 147 miles
 SYRACUSE VAMC 32
 MILES TRAVELLED TO SYRACUSE 1,969 miles

BURIAL CONTACTS 20
 INDIGENT BURIALS 0
 COUNTY COST
 STATE REIMBURSEMENT

Submitted By Renee T. Maybee Date: September 6, 2022
 Renee T. Maybee
 Director

MAIN OFFICE: (315) 946-5993
 FAX: (315) 946-5994

RESOLUTION TRANSMITTAL

Committee No. 7
Date: 9/6/22

Committee Chair: M. Donalty
Department Head: Maybee

AUTHORIZATION TO ACCEPT FUNDING FROM THE WAYNE COUNTY OFFICE OF MENTAL HEALTH AND AMEND THE 2022 COUNTY BUDGET

WHEREAS, the Wayne County Board of Supervisors adopted Resolution 420-22 authorizing Wayne County Veterans Service Agency to enter into a contract with, and receive funding from, Wayne County Office of Mental Health totaling \$100,000, to establish a Veteran Peer Support Program for veterans suffering from post-traumatic stress syndrome, related combat stress disorders, or having counseling needs, using individual and small group peer to peer counseling methods; and

WHEREAS, the Veterans Service Agency Director wishes to proceed with the contract with the Office of Mental Health for the purposes of the provision of mental health related services within the work scope activities as noted in the previous paragraph, and for receipt of funding not to exceed the amount of \$100,000.00; and

WHEREAS, the initial contract period is effective August 15, 2022 to March 31, 2023, not to exceed the listed funding amount in accordance with the 2022 State funding award amount, with final amounts being subject to the availability of funds in the SFY 22-23 Enacted Budget; now, therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is authorized to sign a contract between the Wayne County Veterans Service Department and the Wayne County Office of Mental Health to establish a Veteran Peer Support Program for the provision of mental health related services to veterans of Wayne County, and the contract being subject to the County Attorney's review as to form and content; and be it further

RESOLVED, the County Treasurer is authorized to amend the 2022 County Budget as follows:

A6510 Veteran Services

(Revenues)

\$100,000 to 42770 Misc Revenues

(Appropriations)

\$100,000 to 54400 Contracted Services

Budgeted: yes ___ no ___ Proposed Cost: _____ 0 _____ Reimbursed Amount _____ County cost _____ 0 _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7
Date: 9/6/22

Committee Chair: M. Donalty
Department Head: Maybee

AUTHORIZATION TO ACCEPT FUNDING FROM THE WAYNE COUNTY OFFICE OF MENTAL HEALTH AND AMEND THE 2022 COUNTY BUDGET

WHEREAS, the Wayne County Board of Supervisors adopted Resolution 420-22 authorizing Wayne County Veterans Service Agency to enter into a contract with, and receive funding from, Wayne County Office of Mental Health totaling \$100,000, to establish a Veteran Peer Support Program for veterans suffering from post-traumatic stress syndrome, related combat stress disorders, or having counseling needs, using individual and small group peer to peer counseling methods; and

WHEREAS, the Veterans Service Agency Director wishes to proceed with the contract with the Office of Mental Health for the purposes of the provision of mental health related services within the work scope activities as noted in the previous paragraph, and for receipt of funding not to exceed the amount of \$100,000.00; and

WHEREAS, the initial contract period is effective August 15, 2022 to March 31, 2023, not to exceed the listed funding amount in accordance with the 2022 State funding award amount, with final amounts being subject to the availability of funds in the SFY 22-23 Enacted Budget; now, therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is authorized to sign a contract between the Wayne County Veterans Service Department and the Wayne County Office of Mental Health to establish a Veteran Peer Support Program for the provision of mental health related services to veterans of Wayne County, and the contract being subject to the County Attorney's review as to form and content; and be it further

RESOLVED, the County Treasurer is authorized to amend the 2022 County Budget as follows:

A6510 Veteran Services

(Revenues)

\$100,000 to 42770 Misc Revenues

(Appropriations)

\$100,000 to 54400 Contracted Services

Budgeted: yes ___ no ___ Proposed Cost: ___0___ Reimbursed Amount ___ County cost ___0___

Departmental transfer \$ ___ from Account No. ___ to Account No. ___

County Administrator's Review: ___ Date: ___

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: ___

County Attorney Review: yes ___ no ___ N/A ___ Signature: ___

Standing Committee: Ayes ___ Nays ___ Date: ___ Signature: ___

Signature/Date Rec'd: ___ Clerk, Board of Supervisors

Referred to:

Committee: ___ Ayes ___ Nays ___ Date: ___ Signature: ___

Committee: ___ Ayes ___ Nays ___ Date: ___ Signature: ___

FINANCIAL REPORT - July 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	2,585,183	24.8%	3,746,552	52.3%	3,611,344	38.1%	3,709,469	53.4%	(1,026,161)	37,083
Admin Equipment			4,116	2.7%			0	0.0%		4,116
Admin-Contractual Expenses			1,037,105	26.1%			796,223	26.1%		240,882
Admin-Fringe			1,423,755	36.1%			1,634,754	44.8%		(210,999)
6055 Day Care	335,839	24.9%	344,444	23.8%	348,614	26.1%	348,764	24.1%	(12,775)	(4,320)
6070 Purchase of Services	367,037	35.0%	534,977	35.7%	494,911	52.1%	495,008	34.3%	(127,874)	39,969
6100 Medicaid Weekly Shares		0.0%	6,460,580	46.1%	0	0.0%	6,274,744	40.6%	0	185,836
6101 Medical Assistance	68,199	68.2%	6,477	6.5%	149,609	166.2%	126	0.1%	(81,410)	6,351
6106 Family Type Homes		0.0%		0.0%	580	58.0%	580	58.0%	(580)	(580)
6109 Family Assistance	924,468	33.4%	908,823	32.8%	1,005,272	36.3%	1,005,273	36.3%	(80,804)	(96,450)
6119 Foster Care	380,147	19.0%	824,132	28.9%	966,115	48.2%	1,223,751	43.1%	(585,968)	(399,619)
6123 Juvenile Delinquent Care	23,304	10.4%	144,443	10.8%	44,703	32.6%	61,740	4.9%	(21,399)	82,703
6129 State Training Schools		0.0%		0.0%	0	0.0%	0	0.0%	0	0
6140 Safety Net	314,361	32.6%	732,681	34.9%	334,374	37.9%	767,230	36.5%	(20,013)	(34,549)
6141 HEAP	14,903	29.8%	(929)	-1.9%	6,198	12.4%	1,526	3.1%	8,705	(2,455)

FINANCIAL REPORT - July 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6142 Emergency Assistance to Adults	2,416	26.8%	6,786	37.7%	2,125	29.5%	3,471	19.3%	291	3,315
6275 Welfare to Work	194,007	57.4%	238,732	53.1%	176,134	70.7%	231,929	60.5%	17,873	6,803
6293 WIA Adult	32,401	51.4%	32,848	48.2%	32,421	50.2%	33,961	50.3%	(20)	(1,113)
6294 WIA Dislocated Worker	37,490	54.6%	34,510	49.7%	32,279	50.1%	33,809	50.3%	5,211	701
6295 WIA Youth	66,833	63.2%	58,600	53.9%	56,994	43.1%	59,699	44.9%	9,839	(1,099)
6296 TANF Summer Youth	6,463	3.2%	59,095	29.0%	6,622	3.8%	63,495	35.8%	(159)	(4,400)
6299 WFD Admin	2,019	52.3%	30,379	53.1%	1,710	45.8%	34,390	62.2%	309	(4,011)
TOTAL Expenses			16,628,106	40.7%			16,779,942	41.1%		(151,836)
Revenue	5,355,070	29.3%			7,270,006	39.8%			(1,914,936)	
County Cost			11,273,036	49.8%			9,509,936	42.0%		1,763,100

2022 - Total Original Appropriations = \$40,825,111

2022- Original Budgeted County Cost = \$21,505,966

2022 - Original Budget Revenue \$19,319,145

Report does not include County 50% funding of Nursing Home IGT.

RESOLUTION TRANSMITTAL

Committee No. 7
Department Head: Lisa Graf

Date: September 6, 2022

Committee Chair: Michael Donalty

AUTHORIZATION TO SIGN AGREEMENT WITH CHILD CARING INSTITUTION MERCY FIRST FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Brief Explanation:

MOTION:

WHEREAS, the Wayne County Department of Social Services (DSS) needs to place children in child caring institutions, at times, to promote their health and safety; and

WHEREAS, payment for these services is not determined by the county but is dictated by New York State; and

WHEREAS, the Wayne County Department of Social Services needs to have in place an agreement facilities to effectuate a child's placement on a timely basis; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute an agreement with Mercy First for the timeframe 7/1/22-6/30/25 subject to the County Attorney's approval as to form and content for an amount not to exceed \$275,000.

Budgeted: yes ___ no ___ Proposed Cost: \$ _____ Reimbursed Amount: \$ _____ County Cost: \$ _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

DSS09RES01 AUTHORIZATION TO SIGN AGREEMENT WITH CHILD CARING INSTITUTION MERCY FIRST FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES