

*AGENDA*  
*HUMAN SERVICES COMMITTEE*  
*Monday, May 3<sup>rd</sup> 8:30 a.m.*

Members: Verno, Leonard, Robusto, Jacobs, Johnson

- 8:30 a.m. **Approve minutes from previous meeting**
- 8:35 a.m. **Veterans Services, Renee Maybee**  
MONTHLY REPORT [VET Report.pdf](#)
- 8:40 a.m. **Aging and Youth Department, Amy Haskins**  
TRANSMITTAL:
  - Authorization to appropriate Stimulus FundingMONTHLY REPORT [AY Report.docx](#)
- 9:05 a.m. **Department of Social Services, Dr. Ellen Wayne**  
MONTHLY REPORTS  
[DSS FIN RPT.docx](#)  
[DSS Report.docx](#)  
Program Spotlight— (attached to agenda)  
TRANSMITTALS:
  - Authorization to sign agreement with Sheriff's Office for Fraud Investigation Services [DSS05RES01 WELFARE FRAUD.doc](#)
  - Authorization to issue RFP to assist with Temporary Assistance Housing Program [DSS05RES03 ERAP .doc](#)
  - Authorization to Accept State Funds [DSS05RES04 NYS OCFS.docx](#)
  - Authorization to sign lease agreement with Wayne County Land Bank [DSS05RES02 CHILD ADVOCACY CENTER REV1.doc](#)
- 9:30 a.m. **Joint Meeting with Health and Medical Services Committee on funding of transitional/crisis housing**



# Wayne County Veterans Service Agency

7376 Route 31, Suite 1300, Lyons, NY 14489 • (315) 946-5993



## MONTHLY REPORT

March 1, 2021 - March 31, 2021

VETERAN STATUS		TYPE		MODE	
WWI		VETERAN	291	PERSONAL	40
WWII	18	DEPENDENT/WIDOW	105	PHONE/MAIL	427
KOREA	16	OTHER	71		
VIETNAM	141				
PERSIAN GULF	115				
PEACETIME/OTHER	177				
<b>TOTAL</b>	<b><u>467</u></b>	<b>TOTAL</b>	<b><u>467</u></b>	<b>TOTAL</b>	<b><u>467</u></b>

COUNSELING SERVICES (Pension, Compensation, Educ/Voc Rehab.  
Burial, Insurance, Legal, Loans, Tax  
Exemption, Medical, Employment, etc.)

467

### VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC 6

SYRACUSE VAMC

MILES TRAVELED TO SYRACUSE VAMC

BURIAL CONTACTS 45

INDIGENT BURIALS

COUNTY COST

STATE REIMBURSEMENT

VA FEDERAL REIMBURSEMENT

Submitted By Renee T. Maybee Date: May 3, 2021  
 Renee T. Maybee  
 Director



## Committee 7 Monthly Report: May 3, 2021

### Aging Services Provided for 1<sup>st</sup> Qtr:

	2019 Clients/Units	2020 Clients/Units	2021 Clients/Units
NY Connects	409/860 contacts	306/819 contacts	320/870 contacts
Case Management	159/692 hours	171/691 hours	201/731 hours
Home Delivered Meals	167/8,978 meals	151/8,938 meals	<b>232/12,219 meals</b>
Lunch Club 60	151/3,291 meals	146/3,258 meals	134/4,284 meals
PERS	170/472 units	200/610 units	<b>257/741 units</b>
Aide Service	85/2,447 hours	108/2,416 hours	<b>81/1,960 hours</b>
Insurance Counseling	233/794 contacts	237/885 contacts	194/773 contacts

### Waitlists:

PERS – 0

Legal Services - 0

Case Management – 0

Aide Service – 15 people/45 hours

Home Delivered Meals - 0

### Other:

- A&Y has been interviewing lifeguards for Sodus Point Beach. May not have enough guards to fully staff 7 days of supervised swimming.
- A&Y has been working to support Public Health's Vaccination efforts by registering seniors and providing staff to work at clinics.
- A&Y coordinated with Cayuga County, Kinney Drugs and Red Creek Schools to hold a 1000 person vaccination clinic in Red Creek on 4/2 as that was considered an under-served area. 997 Vaccines were given. At least 680 of the patients were from Wayne County including 129 from Red Creek and 120 from Wolcott.
- A&Y continues to maintain a wait list for seniors and for homebound seniors.
- The state pilot of TCARE (Tailored Caregiver Assessment and Referral) is scheduled to start Mid-May. It is designed to assess and intervene to prevent caregiver burnout.
- Meals on Wheels for Pets and the Friendly Caller program continue to grow.
- Working toward reopening the Clyde Lunch Club 60 program hopefully mid-May.
- RFP is out for cleaning services for seniors coming out of the hospital.
- A&Y has hired both FT and PT aide positions.

FINANCIAL REPORT – March 2021

Account	2021				2020				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	674,624	7.2%	1,411,720	20.3%	1,630,204	15.5%	1,575,452	20.8%	(955,581)	(163,732)
Admin Equipment			0	0.0%			44,111	26.1%		(44,111)
Admin-Contractual Expenses			208,083	7.2%			243,180	7.6%		(35,098)
Admin-Fringe			734,511	20.1%			766,982	20.0%		(32,471)
6055 Day Care	107,396	8.0%	146,034	10.1%	177,983	13.2%	224,982	15.5%	(70,587)	(78,947)
6070 Purchase of Services	7,415	0.8%	110,295	7.6%	135,542	11.5%	195,914	10.3%	(128,127)	(85,619)
6100 Medicaid Weekly Shares	0	0.0%	2,353,354	15.2%	0	0.0%	3,426,982	24.3%	0	(1,073,628)
6101 Medical Assistance	18,264	20.3%	12	0.0%	(33,887)	-33.9%	0	0.0%	52,151	12
6106 Family Type Homes	0	0.0%	290	29.0%	0	0.0%	0	0.0%	0	290
6109 Family Assistance	320,074	11.6%	383,531	13.8%	361,740	11.7%	395,301	12.8%	(41,666)	(11,770)
6119 Foster Care	190,053	9.5%	318,208	11.2%	133,250	7.3%	380,445	14.8%	56,802	(62,237)
6123 Juvenile Delinquent Care	9,516	6.9%	57,405	4.5%	0	0.0%	118,625	10.0%	9,516	(61,220)
6129 State Training Schools	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
6140 Safety Net	105,056	11.9%	339,806	16.2%	197,651	20.2%	458,699	21.9%	(92,595)	(119,893)
6141 HEAP	17,538	35.1%	807	1.6%	46,597	466.0%	27,883	278.8%	(29,059)	(27,076)

FINANCIAL REPORT – March 2021

6142 Emergency Assistance to Adults	649	9.0%	2,941	16.3%	199	2.2%	3,109	17.3%	450	(168)
6275 Welfare to Work	56,477	22.7%	99,430	25.9%	40,904	13.1%	80,531	16.7%	15,573	18,900
6293 WIA Adult	9,964	15.4%	13,774	20.4%	10,039	16.5%	13,043	20.0%	(76)	731
6294 WIA Dislocated Worker	9,946	15.4%	13,756	20.5%	10,001	16.4%	14,615	22.4%	(55)	(858)
6295 WIA Youth	18,637	14.1%	30,720	23.1%	13,662	13.2%	21,852	20.9%	4,976	8,869
6296 TANF Summer Youth	0	0.0%	798	0.5%	0	0.0%	794	0.5%	0	4
6299 WFO Admin	515	13.8%	15,941	28.8%	427	12.7%	10,489	17.8%	89	5,452
TOTAL Expenses			6,241,418	15.3%			8,003,989	20.5%		(1,762,572)
Revenue	1,546,124	8.5%			2,649,279				(1,103,155)	
County Cost			4,695,294	20.8%			5,354,710	23.9%		(659,416)

2021 - Total Original Appropriations = \$40,873,831

2021 - Original Budgeted County Cost = \$24,232,500

2021 - Original Budget Revenue \$18,247,235

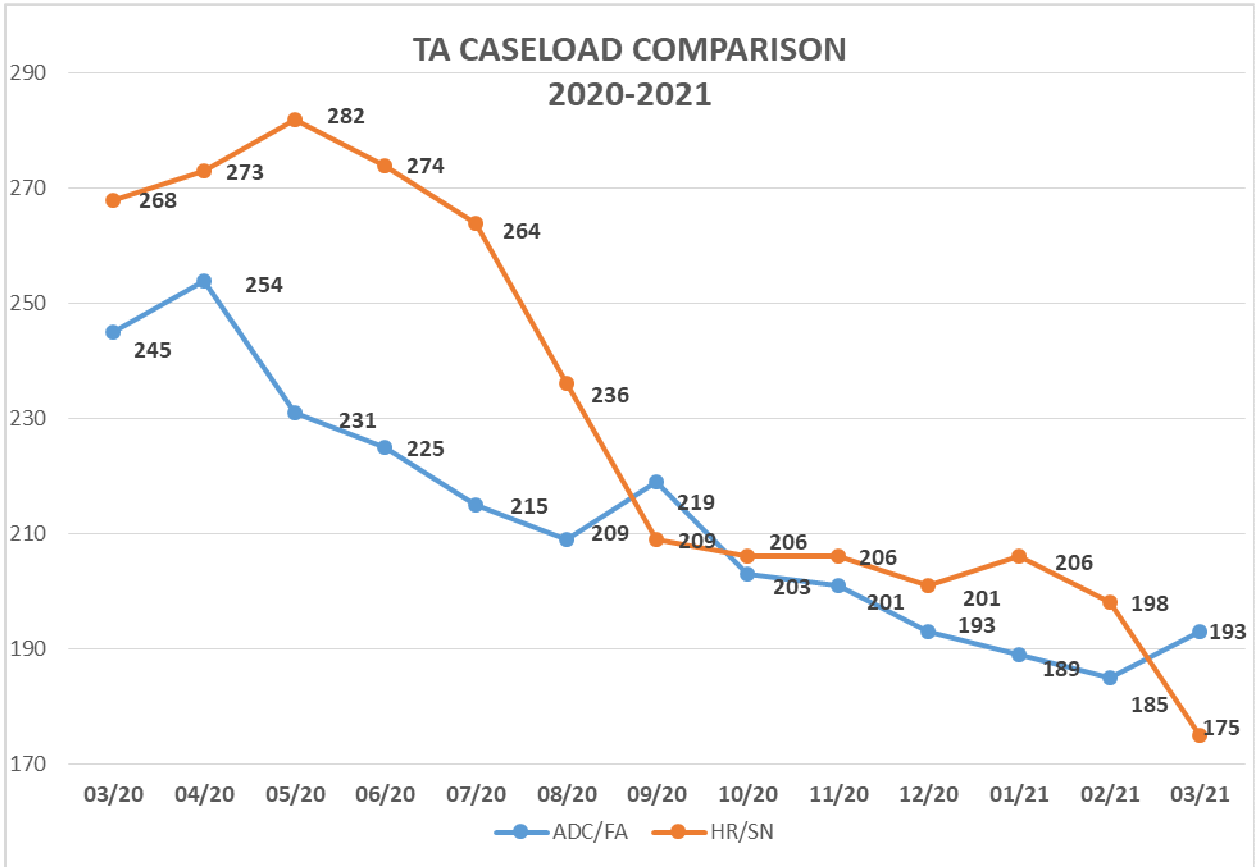
Report does not include County 50% funding of Nursing Home 167.



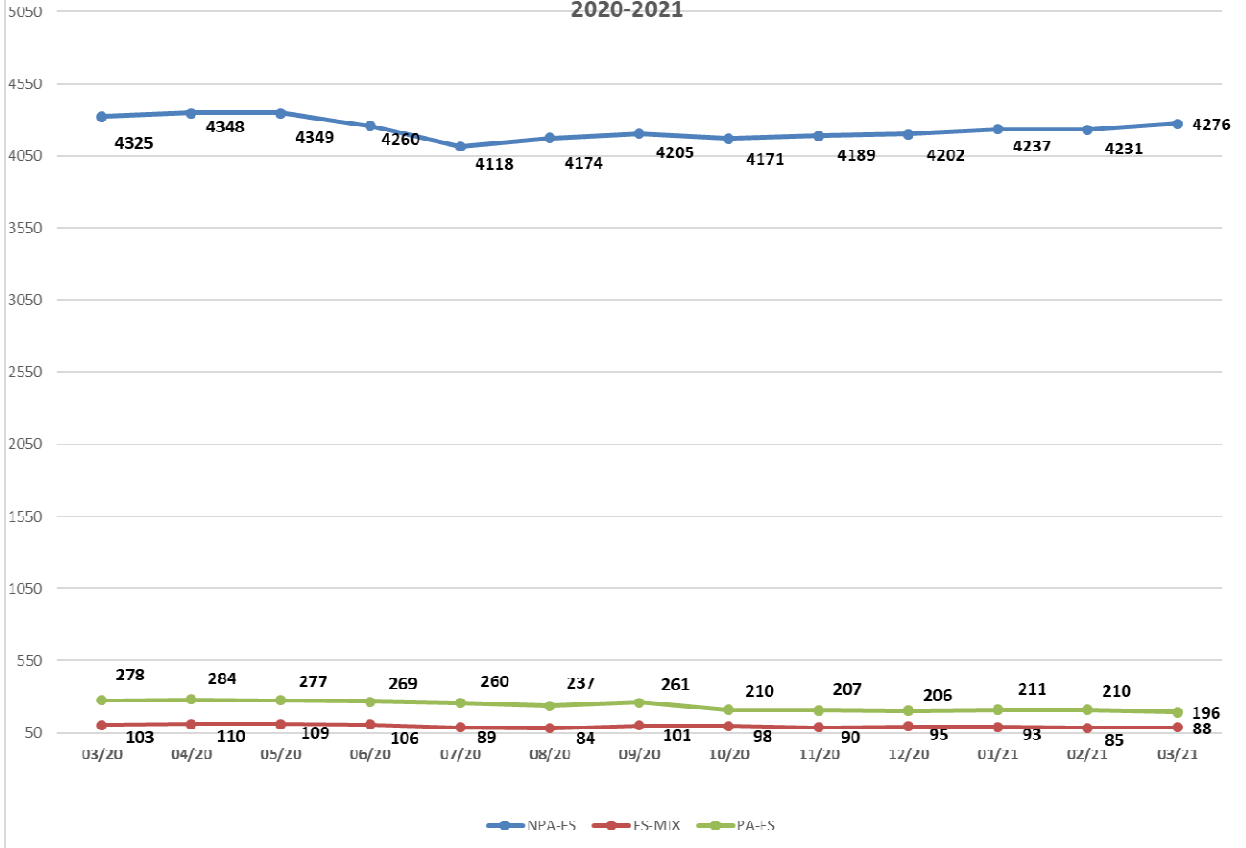
WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Report to Human Services Committee  
2021

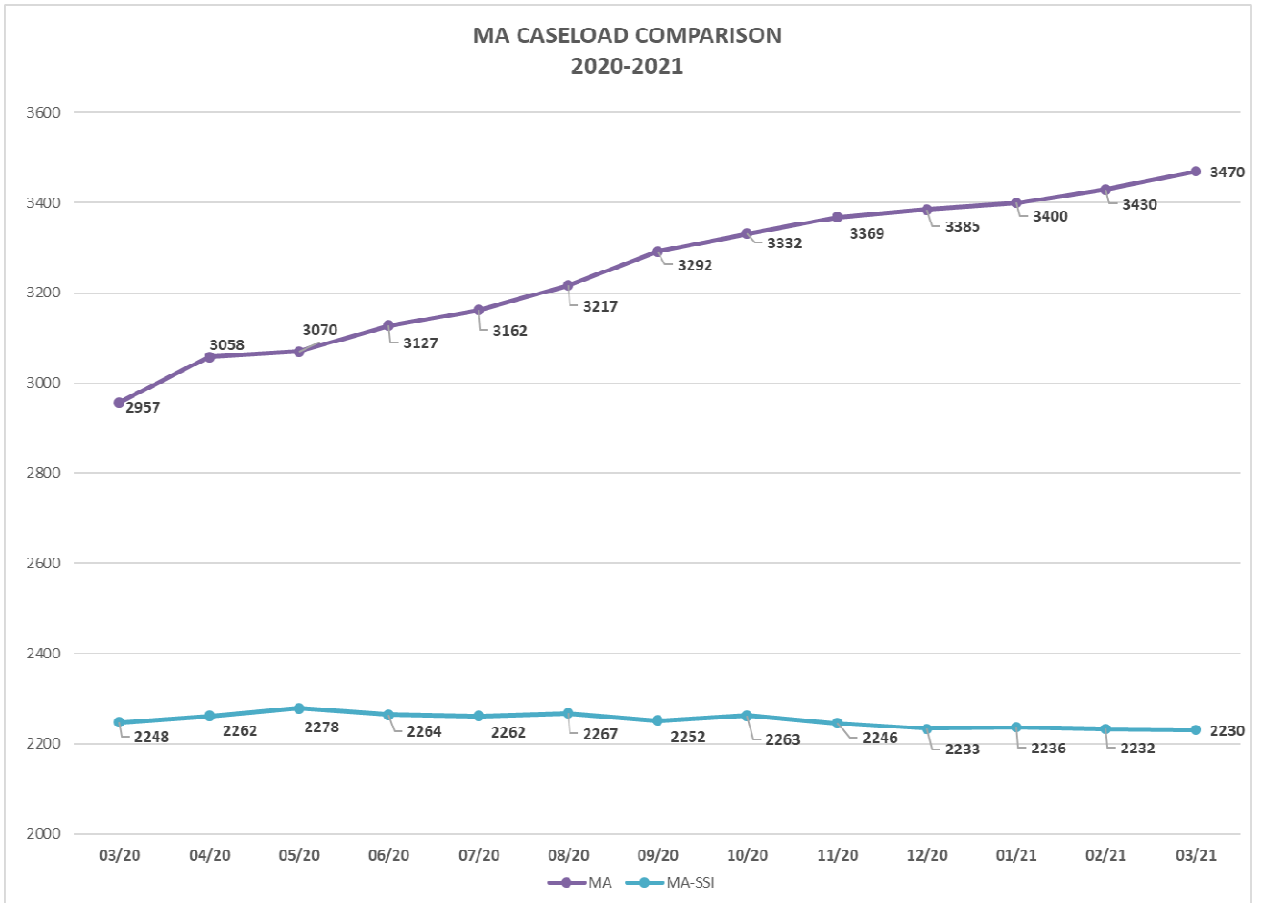
Date: May 3,



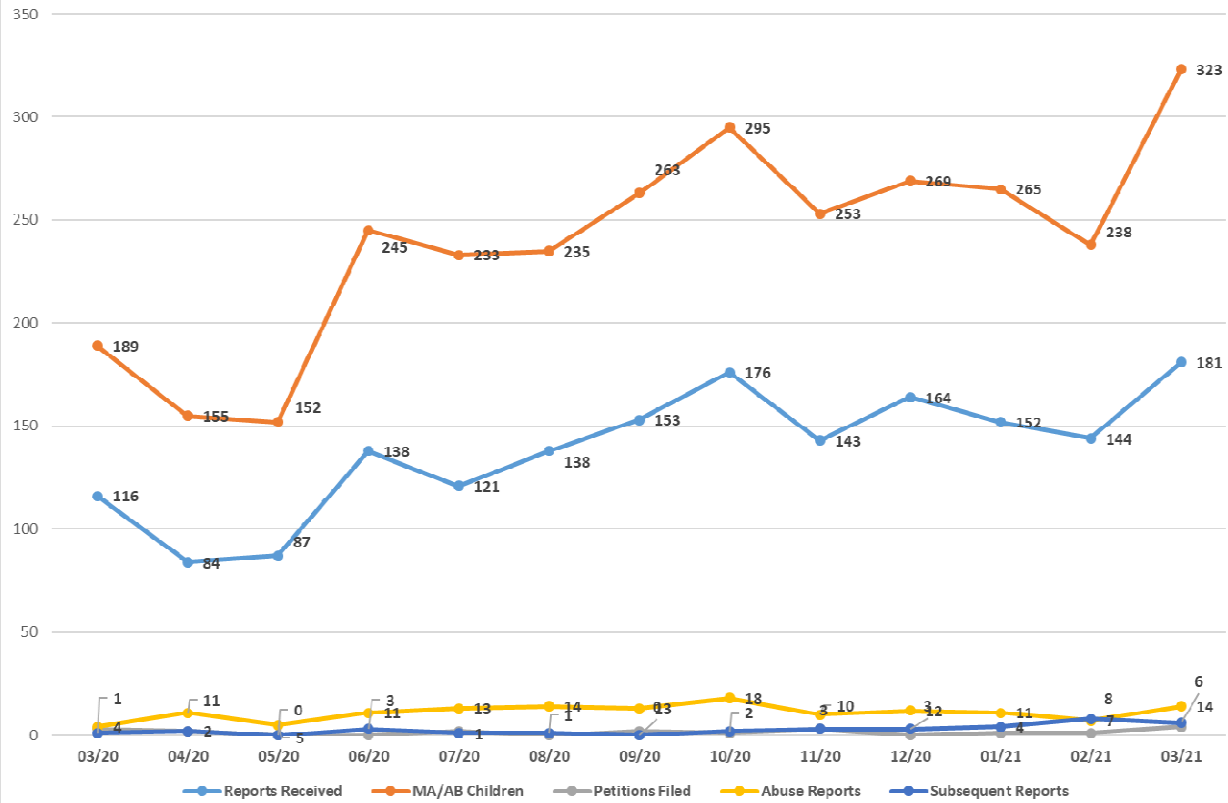
### SNAP CASELOAD COMPARISON 2020-2021



### MA CASELOAD COMPARISON 2020-2021



### CHILD WELFARE SERVICES 2020-2021



## ***Program Spotlight***

May is National Foster Care Month, a time to recognize the part that we and, especially, our foster parents play in enhancing the lives of children and youth in foster care. Children come into foster care for a variety of reasons (trauma, neglect, abuse, and/or a child's own behaviors might be contributing factors). When children are in the custody of the Commissioner, Wayne County DSS is responsible for the everyday care of children and any, and all, of their needs. This includes medical, dental, education, mental health, developmental assessments, links to counseling and other services, eye health, and so on. They are our responsibility and we assume the role of "parent". We entrust these children to our foster parents and ask that they assist us in meeting the needs of children. In addition to those everyday needs, we utilize our foster parents to assist us with visitations; we ask them to participate in court proceedings; we ask them to attend various meetings and appointments; etc. Our foster parents live foster care. We expect them to care for, nurture, love, and provide stability for children who might never have experienced any of that. Foster care is not a "get rich" scheme and foster parents give so much more of themselves than even could be compensated.

Historically, Wayne County DSS has planned some sort of Foster Parent Appreciation dinner in May as a small token of appreciation for all that our foster parents (and their families) do for the foster children of Wayne County. Last year, in the beginnings of the protocols regarding Covid-19, we held a "drive through" dinner event catered by a local Wayne County restaurant. As we started to think about planning this May's event, with so much still "up in the air" regarding Covid, another "drive through" event is planned (again catered by a local Wayne County restaurant). We remain hopeful that we can plan an "in person" appreciation event later this year as the restrictions ease and people feel more comfortable gathering.

The description of the job of a foster care caseworker; the description of the job of a foster parent; the description of what is expected of biological parents; and the description of what is expected of foster children could be novels of their own.

It always amazes us here at DSS that there are people in our county that willingly take on a job that is 24/7 and willingly subject themselves and their families to the scrutiny that comes with that job. We try to thank them often and be understanding of difficult situations. They are a special group of people.

### ***On the horizon:***

- *Stewart v. Roberts*
- *Child Advocacy Center Opening*
- *State Technology Overhaul*



**RESOLUTION TRANSMITTAL**

Committee No.  7  Date:  5/3/21

Committee Chair:  Anthony Verno   
Department Head:  Ellen Wayne

**AUTHORIZE AGREEMENT WITH WAYNE COUNTY SHERIFF'S OFFICE FOR WELFARE FRAUD INVESTIGATION SERVICES**

WHEREAS, there is a need to pursue welfare fraud in a diligent manner; and  
WHEREAS, it is estimated that the cost of doing so will be offset by cost avoidance; and  
WHEREAS, the Wayne County Sheriff's Office is the agency best suited to pursue these investigations;

and

WHEREAS, Wayne County Department of Social Services is desirous of entering into an Agreement for Welfare Fraud Investigation services; therefore be it

RESOLVED, that the Commissioner of Social Services is hereby authorized to enter into an Agreement with the Wayne County Sheriff's Office, subject to review by the County Attorney, for Welfare Fraud Investigation Services in an amount not to exceed \$175,000 for the timeframe 1/1/21-12/31/21.

Budgeted: yes  no  Proposed Cost:  \$175,000  Reimbursed Amount:  \$131,250  County Cost:  \$43,750

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No.   7   Date:   5/3/21   Committee Chair:   Anthony Verno    
Department Head:   Ellen T. Wayne  

**AUTHORIZATION TO ISSUE AN RFP WITH A COMMUNITY PARTNER AND TO ACCEPT \$120,000 ALLOCATION FROM NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE (NYS OTDA) FOR EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP)**

WHEREAS, New York State Office of Temporary and Disability Assistance (NYS OTDA) received funding through the U.S. Treasury CARES Act for the Emergency Rental Assistance Program (ERAP); and

WHEREAS, NYS OTDA has awarded \$120,000 of ERAP funds to Wayne County Department of Social Services (WCSS); and

WHEREAS, the ERAP allocation has been recommended for the County to provide outreach to eligible households and assist them in applying for rental arrearage payments; and

WHEREAS, the allocation will be provided through an amendment to the Emergency Solutions Grant (ESG CV) contract in place with NYS OTDA; and

WHEREAS, Wayne County is preparing an RFP to enter into a contract with a community partner to provide outreach to eligible households and landlords and assist them in applying for rental arrearage payments; now therefore be it

RESOLVED, that the Commissioner of the Wayne County Department of Social Services is hereby authorized to issue an RFP with a community partner to provide outreach to eligible households and landlords and assist them in applying for rental arrearage payments; now therefore be it

RESOLVED, that the Commissioner of the Wayne County Department of Social Services is hereby authorized to accept the \$120,000 allocation to be used for outreach to eligible households and landlords and assist them with applying for rental arrearage; now therefore be it further

RESOLVED, that the Wayne County Treasurer is authorized to make the following 2021 County Budget amendment:

**A6010 Department of Social Services**

**(Revenue)**

\$120,000 to 44610 Social Services Administration State

**(Expenses)**

\$120,000 to 54500 Fees for Services Non-employed

Budgeted: yes \_\_\_ no X Proposed Cost: \$ 120,000 Reimbursed Amount: \$ 120,000 County Cost: \$ 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No.   7   Date:   05/03/21    
Department Head:   Ellen T. Wayne  

Committee Chair:   Anthony Verno  

**AUTHORIZATION TO ACCEPT FUNDS FROM NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES (NYS-OCFS) IN THE AMOUNT OF \$40,000 TO BE USED TO DEVELOP A SYSTEM RESPONSE TO COMMERCIALY SEXUALLY EXPLOITED CHILDREN, TRAFFICKED AND AT-RISK YOUTH IN WAYNE COUNTY FOR THE WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES**

WHEREAS, the Safe Harbour fund was established to help local departments of social services prepare for implementation of the Safe Harbour plan program; and

WHEREAS, the Safe Harbour fund will be used to develop a system response to commercially sexually exploited children, trafficked and at-risk youth; and

WHEREAS, the Wayne County Department of Social Services (WCDSS) has been notified by the New York State Office of Children and Family Services (NYS-OCFS) that WCDSS has been awarded an amount of \$40,000, from the above mentioned program; and

WHEREAS, WCDSS was required to submit a plan and budget to NYS-OCFS demonstrating that the funds would be put to appropriate use; and

WHEREAS, such plan and budget has been submitted and approved; and

WHEREAS, there is no local match required to access the \$40,000 of Safe Harbour funds; now, therefore, be it

RESOLVED, that the Commissioner of the Wayne County Department of Social Services is hereby authorized to accept the NYS-OCFS funding to be spent no later than 12/31/21 in the amount of \$40,000 to be used to develop a system response to commercially sexually exploited children, trafficked and at-risk youth; and be it further

RESOLVED, that the Wayne County Treasurer is authorized to make the following 2021 County Budget amendment:

**A6010 Department of Social Services**

**(Revenue)**

\$40,000 to 43610 Social Services Administration State

**(Expenses)**

\$40,000 to 54500 Fees for Services Non-employed

Budgeted: yes \_\_\_ no X Proposed Cost: \$   40,000   Reimbursed Amount: \$   40,000   County Cost: \$   0  

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No.  7  Date:  05/03/21

Committee Chair:  Anthony Verno   
Department Head:  Ellen T. Wayne

**AUTHORIZATION TO ENTER INTO A LEASE AGREEMENT WITH THE WAYNE COUNTY LAND BANK FOR THE PROPERTY LOCATED AT 22 LAWRENCE STREET, LYONS FOR THE PURPOSE OF HOUSING WAYNE COUNTY'S CHILD ADVOCACY CENTER**

WHEREAS, New York State, through the Office of Children and Family Services (OCFS), was highly desirous of every NY State county having a Multi-Disciplinary Team (MDT)/Child Advocacy Center (CAC); and

WHEREAS, the Wayne County Department of Social Services (WCDSS) is desirous of leasing the property at 22 Lawrence Street for the purpose of housing Wayne County's Child Advocacy Center; and

WHEREAS, the property at 22 Lawrence Street, Lyons is an appropriate location for the Wayne County Child Advocacy Center; and

WHEREAS, the property will provide a central point for operations for our multi-disciplinary team – a core group of essential community partners including law enforcement, the District Attorney, clinicians, WCDSS and others to conduct a coordinated, comprehensive response to child victims and their caregivers; and

WHEREAS, the property will provide a setting that is comfortable for a child; and

WHEREAS, the property will become a point of pride not only for our service delivery system, but for the County as a whole; therefore be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to enter into a lease agreement with the Wayne County Land Bank not to exceed \$2000,00 per month, subject to review by the County Attorney, for the purpose of Housing Wayne County's Child Advocacy Center.

Budgeted: yes  no  Proposed Cost:  \$24,000  Reimbursed Amount:  \$24,000  County Cost:  \$0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_