

AGENDA
HEALTH AND MEDICAL SERVICES COMMITTEE
Monday, April 4th 10:00 a.m.

Members: Robusto, Groat, Bender, Eygnor, Brady

10:00 a.m.

Approve minutes from previous meeting

10:00 a.m.

Nursing Home, Jeffrey Stalker

Monthly Report [NH3RPT1StatReport.pdf](#) [NH4RPT2PersonnelMarch.xls](#)

TRANSMITTALS:

- Authorization to amend salary for Graduate Practical Nurse Positions [NH4RES1GPN.doc](#)
- Authorize Annual License and Agreement with P&NP Computer Services [NH4RES2PNP.doc](#)

10:10 a.m.

Mental Health, Jim Haitz

ANNUAL REPORT [Mental Health Dept 2021 Annual Report.pdf](#)

Financial/Performance Report [MH Dept Payments & AR 2022 YTD Feb.xls](#)

TRANSMITTAL:

- Authorization to Renew Contract with Local Colleges and Universities for Internships [MH4RES1 Renew Contract for College Student Internships rev1.doc](#)
- Authorization Of Support To Keep Open The In-Patient Psychiatric Unit At Newark Wayne Community Hospital [MH4RES2 Board Support to Keep Roch Regional Health NWCH Psych Unit Open rev 1.docx](#)

10:25 a.m.

Public Health, Diane Devlin

ANNUAL REPORT [PH 2021 WC PUBLIC HEALTH ANNUAL REPORT. FINAL 3.14.22 Rev 1.pdf](#)

TRANSMITTALS:

- Authorization to sign Contract with State Department of Health [PH04RES01- Rabies Contract 2022-2025.doc](#)
- Authorization to Amend Related Service Contracts [PH04RES02- Pre-K Related Services Rates.doc](#)
- Authorization to sign Transportation Contract with BOCES [PH04RES03 W-FL BOCES Transportation Contract 7.1.21 - 6.30.22.doc](#)

DISCUSSION:

- COVID
- Pre-K Related Service Provider Rate Increase
- Yearly Employee Flu Vaccine
- CHA/CHIP Priorities

Wayne County Nursing Home STATISTICAL DASHBOARD

PRELIMINARY

		YTD 2/28/2022	Prior Year 2021
Revenue		\$ 2,561,334	\$ 17,564,104
Expenses	2022 Covid-19 Expenses = \$ 5,890	\$ 2,730,477	\$ 18,339,603
Net Operating Margin		\$ (169,143)	\$ (775,499)
Other Income (IGT) = 2/24/2022		\$ 1,534,354	\$ 3,140,258
Other Income (Cares Act - Stimulus Funds & NYS)		\$ -	\$ 23,081
Profit (Loss)		\$ 1,365,211	\$ 2,387,840
Budget Income (loss) Does include Retirement		\$ 705,699	\$ 753,348
Variance from Budget (Over) Under		\$ 659,512	\$ 1,634,492
Net Operating Margin		-6.6%	-4.4%
Operating Margin with IGT		53.3%	13.6%

Cash Balance:			
Cash Balance as of 02/28/2022	(Money Mkt from T-Bills)	\$ 25,236,718	\$ 25,775,542
Days Cash on Hand		384	411
Investments = Short Term T-Bills		\$ 16,194,574	\$ 15,574,037
A/R <30 days		\$ 1,206,115	\$ 1,333,747
A/R 31 - 120 days		\$ 958,299	\$ 1,579,860
A/R >120 days		\$ 880,486	\$ 852,672
Average Daily Rate		\$ 247.50	\$ 271.80
Average PPS/PDPM Rate		\$ 480.39	\$ 567.39

Outpatient Services visits		0	-	-
Outpatient Services Gross Profit Margin	\$	-	\$	-

	Current	Budget	Prior Year
Jail	\$ 10,068.00	\$ 11,699.83	\$ 129,530.00
Café	\$ 420.00	\$ 2,083.33	\$ 3,633.00
	\$ 10,488.00	\$ 13,783.17	\$ 133,163.00

	Current	YTD Actual	Prior Year
Facility Occupancy Rate - % (Budget 97%)	85.86%	87.55%	90.13%
Number of Admissions	10	19	153
% Discharges Home - All	4.76%	6.38%	26.64%

% Hospitalized Since Admission (Short Stay)	n/a	n/a
Re-Hospitalization w/in 30 days of Admission	n/a	n/a
Long Term Occupancy	n/a	n/a

	2021	2020	2019
Total Number of Residents	186	190	183
Average CMI for Full House	1.067	1.05	1.02
Total Number of Medicaid Residents	139	143	144
Average CMI for Medicaid Residents	0.979	0.95	0.98

	2021	2020	2019
Medicare 5-Star Overall Rating	4	3	3
5-Star Health Inspections	3	3	3
5-Star Staffing Rating	2	2	2
5-Star Quality Measure Rating	5	4	4

Open Positions	67
Nursing Openings	19
Aide Openings	41
Other Positions	7

Employee Turnover 3 mo. (12/1/21 - 2/28/22) = 20/166	12%	20.3%	20.5%
Employee 6 mo Retention (9/1/21 - 2/28/22) = 32/46	70%		
Employee 2 yr Retention (3/1/20 - 2/28/22) = 49/84	58%		

RESOLUTION TRANSMITTAL

Committee No. 6

Date: 4/4/2022

Committee Chair: Frank Robusto
Department Head: Jeffrey Stalker

AUTHORIZATION TO AMEND SALARY FOR GRADUATE PRACTICAL NURSE POSITIONS AT THE NURSING HOME

WHEREAS, the Board of Supervisors authorized the hiring of four (4) Graduate Practical Nurses by the Wayne County Nursing Home in Resolution #933-02, #539-09, # 412-10 and #681-13 in an effort to address the shortage of licensed nurses, and

WHEREAS, the Board of Supervisors last amended the salary for the Graduate Practical Nurses by resolution #681-13 to 20 cents over the Certified Nursing Assistant Job Rate; now, therefore be it,

RESOLVED, that effective April 1, 2022 and annually thereafter, the salary for the temporary positions of Graduate Practical Nurse at the Wayne County Nursing Home shall be increased 20 cents over the current Certified Nursing Assistant Job Rate.

Budgeted: yes no Proposed Cost: Reimbursed Amount County cost

Departmental transfer \$ from Account No. to Account No.

County Administrator's Review: Date:

Human Resources Office Review: yes no N/A Signature:

County Attorney Review: yes no N/A Signature:

Standing Committee: Ayes Nays Date: Signature:

Signature/Date Rec'd: Clerk, Board of Supervisors

Referred to:

Committee: Ayes Nays Date: Signature:

Committee: Ayes Nays Date: Signature:

2022	Payments	AB		TOTAL REV	Monthly Billed Rev
11-131	\$ 394,786.26	\$ 77,488.23		\$ 472,274.49	\$ 472,274.49
11-229	\$ 914,225.78	\$ 124,068.29		\$ 1,038,294.07	\$ 566,019.58
11-331				\$ -	
11-430				\$ -	
11-531				\$ -	
11-630				\$ -	
11-731				\$ -	
11-831				\$ -	
11-930				\$ -	
11-1031				\$ -	
11-1130				\$ -	
11-1231				\$ -	
	88.0%	12.0%			Total \$ 1,038,294.07
					Billed Revenues

Financial Summary for Month 2					
	Budget Annual	Budgeted YTD	Actual YTD	Budget/Actual YTD	
Billed Rev	\$ 6,497,613.00	\$ 1,082,935.50	\$ 1,038,294.07	\$ (44,641.43)	B&G Maint & Utilities:
Other Rev	\$ 4,244,455.00	\$ 707,409.17	\$ 399,542.09	\$ (307,867.08)	\$263,442
Total Rev	\$10,742,068.00	\$ 1,790,344.67	\$ 1,437,836.16	\$ (352,508.51)	PAID FULL
					\$21,954/month
Expense	\$ 10,687,377.00	\$ 1,781,229.50	\$ 1,553,668.91	\$ 227,560.59	IT & Phones
Annualization Adjustment for B&G Maint.			\$ (219,535)		\$223,507
Annualization Adjustment for IT			\$ (186,256)		PAID FULL
Annualization Adjustment for Retirement			\$ 140,132		\$18,625/month
Total Exp	\$10,687,377.00	\$ 1,781,229.50	\$ 1,288,009.74	\$ 493,219.76	Retirement
TOTAL	\$ 54,691.00	\$ 9,115.17	\$ 149,826.42	\$ 140,711.25	\$840,790
					\$70,066/month
AB	AB	AB	AB	AB	
0-30 Days	31-60	61-90	91-120	121+	
\$ 76,715	\$ 47,353	\$ -	\$ -	\$ -	

RESOLUTION TRANSMITTAL

Committee No. 6 Health & Medical

Date: April 4, 2022

Committee Chair: Frank Robusto
Department Head: James Haitz

Authorization to Renew or Establish Contracts of Affiliation between Wayne Behavioral Health Network and Local Area Colleges & Universities for Student Fieldwork Internship Education

WHEREAS, many local colleges & universities (i.e. SUNY Brockport, Greater Rochester Collaborative-GRC, St. John Fisher, Monroe Community College, Finger Lakes Community College, Roberts Wesleyan, University of Rochester, Syracuse University, etc.) all have established educational programs in various health & human service related programs, and as such these educational institutions often desire to have certain students receive fieldwork educational experiences at Wayne Behavioral Health Network; and

WHEREAS, Wayne Behavioral Health Network (WBHN) is willing to accept said students for such purposes from the various colleges & universities given WBHN has a long-standing history as being a teaching & training facility; and

WHEREAS, this arrangement is mutually beneficial to all parties, however more particularly to WBHN as providing this fieldwork educational program experience to students assists WBHN in meeting and addressing the increasing community needs for behavioral health treatment, it also contributes to the agency financially, it enriches the agency's staffing milieu, enhances the educational environment of our agency, and contributes to the development and growth of the Behavioral Health & Human Service Professions; NOW, therefore, be it

RESOLVED that the Chairman of the Wayne County Board of Supervisors, subject to County Attorney approval as to form and content, is authorized to renew and/or establish a contract between any local area college or university (as identified and determined appropriate by the Director of Mental Health) and Wayne Behavioral Health Network in order to provide students with fieldwork educational internships at WBHN for the academic periods during May 1, 2022 and/or through December 31, 2025.

Budgeted: yes ___ no ___ Proposed Cost: ___ 0 ___ Reimbursed Amount _____ County cost ___ 0 _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 6

Date: 4/4/22

Committee Chair: Frank Robusto
Department Head: Diane M. Devlin

AUTHORIZATION TO CONTRACT WITH NEW YORK STATE DEPARTMENT OF HEALTH FOR THE PROVISION OF RABIES CONTROL ACTIVITIES

WHEREAS, Wayne County Public Health (WCPH) is required by the New York State Department of Health (NYSDOH) to perform rabies control activities such as authorization and reimbursement of human rabies treatments, authorization of specimen testing, provide pet vaccination clinics and perform education and prevention activities; and

WHEREAS, WCPH wishes to renew the Rabies Control Program contract with the NYSDOH for the period of April 1, 2022 through March 31, 2025, for a total contract amount of \$47,322, with an annual reimbursement amount of \$15,774; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to sign a contract, and any future amendments, with the NYSDOH to perform Rabies Control activities for the period of April 1, 2022 through March 31, 2025 for a total amount of \$47,322, not to exceed \$15,774 annually, subject to the approval of the County Attorney as to form and content.

Budgeted: yes no Proposed Cost: \$47,322 Reimbursed Amount \$47,322 County cost 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 6

Date: 4/4/2022

Committee Chair: Frank Robusto
Department Head: Diane M. Devlin

AUTHORIZATION TO AMEND RELATED SERVICES CONTRACTS WITH PROVIDERS OF SERVICES FOR PRESCHOOLERS WITH HANDICAPPING CONDITIONS

WHEREAS, Wayne County Public Health (WCPH) currently holds contracts with providers of related services for physically handicapped and developmentally delayed children through Resolution Nos. 264-21, 353-21, 551-21, 602-21, 179-22, and 180-22 ; and

WHEREAS, WCPH has a continued shortage of providers for related services; and

WHEREAS, current rates paid by WCPH to providers are less than Medicaid reimbursement rates; and

WHEREAS, WCPH was notified of increased Medicaid rates for the Pre-School Supportive Health Services Program (PSSHSP) effective July 1, 2017 and that resulting Medicaid cost settlement reports indicate that the rates for related services that Wayne County currently contracts for the PSSHSP are not sufficient; and

WHEREAS, after review of rates for related services provided by surrounding counties, WCPH wishes to increase our current rate of \$70 / .5hr for individual services to \$80 / .5hr to be comparable with surrounding counties, to attract new related services providers, and conform with Medicaid standards beginning on July 1, 2022 to June 30, 2024; and

WHEREAS, after review of the rates for coordination as a related service provided by surrounding counties, WCPH wishes to increase our current rate of \$20 / .5hr of coordination to \$50 / .5hr to be comparable with surrounding counties; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to amend Resolution Nos. 264-21, 353-21, 551-21, and 602-21; to amend contracts with Related Service Providers to increase the rate of \$70 / .5hr to \$80 / .5hr for individual services and \$20 / .5hr to \$50 / 5hr for coordination beginning on July 1, 2022 to June 30, 2024, subject to the approval of the County Attorney as to form and content:

- Affinity Rehabilitation, LLP (Lifespan PT, OT & SLP): speech therapy, occupational therapy, physical therapy, psychological services - \$80/.5hr; coordination of services - \$50/.5hr.
- Cheryl Ann Aroesty: occupational therapy, parent counseling/training - \$80/.5hr; coordination of services - \$50/.5hr;
- Katrina Briggs: speech therapy - \$80/.5hr; coordination of services - \$50/.5hr;
- Breaking Boundaries OT & PT Services, PLLC: occupational therapy, physical therapy - \$80/.5hr; coordination of services - \$50/.5hr;
- Bright Start Pediatric SLP and OT Services, PLLC: speech therapy, occupational therapy, physical therapy, psychological services, parent counseling/training - \$80/.5hr; coordination of services - \$50/.5hr; ;
- Building Blocks Comprehensive Services, Inc.: speech therapy, occupational therapy, physical therapy, psych, parent counseling/training, service coordination - \$80/.5hr; coordination of services - \$50/.5hr;
- Building Blocks Learning Center, LLC: speech therapy, occupational therapy, physical therapy - \$80/.5hr; coordination of services - \$50/.5hr.
- Clyde-Savannah CSD: Speech Therapy, Occupational Therapy, Physical Therapy, Psych. Services, Counseling, Parent Counseling & Training, \$80/.5hr; Group (up to 5) \$50/.5/child; Coordination of services - \$50/.5hr.
- Children's Therapy Network: speech therapy, occupational therapy, physical therapy - \$80/.5; coordination of services - \$50/.5hr;
- Clinical Associates of the Finger Lakes: speech therapy, occupational therapy, physical therapy, psychological service/counseling, audiology services/evaluations, assistive technology, counseling, parent counseling/training, social work - \$80/.5hr; coordination of services - \$50/.5;
- Christine R. DeFisher: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Daystar for Medically Fragile Children, Inc: speech therapy, occupational therapy, physical therapy, music therapy, parent counseling & training, and social work - \$80/.5hr; coordination of services - \$50/.5hr.
- Finger Lakes Cerebral Palsy, Inc.: speech therapy, occupational therapy, physical therapy, psychological service, parent counseling/training, play therapy, service coordination, assistive technology - \$80/.5hr; coordination of services - \$50/.5;
- Christina (Tina) Gergely: speech therapy, assistive technology - \$80/.5hr; coordination of services - \$50/.5hr;
- Kimberly Golden: occupational therapy - \$80/.5hr; coordination of services - \$50/.5hr;

- Jill M. Gottesman-Kelley: speech therapy, assistive technology - \$80/.5hr; coordination of services - \$50/.5;
- Hearing & Speech Center of Rochester, Inc.: speech therapy, audiology services \$80/.5hr; coordination of services - \$50/.5hr;
- Andrea Habecker: occupational therapy - \$80/.5; coordination of services - \$50/.5;
- Richard M. Hilton: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Sheila Howe: occupational therapy, parent counseling/training - \$80/.5hr; coordination of services \$50/.5;
- Melissa Irhig: speech therapy, assistive technology - \$80/.5hr; coordination of services - \$50/.5;
- Carmen Ishman: speech therapy/dysfluency - \$80/.5hr; coordination of services - \$50/.5;
- Jennifer Kelly: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Finger Lakes Therapy Works, PLLC: speech therapy, occupational therapy; physical therapy, psych services- \$80/.5hr; coordination of services - \$50/.5; ;
- Amy LaDow Fisher: vision therapy, orientation & mobility \$80/.5hr; coordination of services - \$50/.5;
- Susan T. Lapp: occupational therapy - \$80/.5hr; coordination of services - \$50/.5;
- Theresa Lehman: vision therapy and assistive technology - \$80/.5hr; coordination of services - \$50/.5hr;
- Kimberly F. McCaffrey: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Karen A. Meuler: physical therapy - \$80/.5hr; coordination of services - \$50/.5;
- Karen Miller: physical therapy and assistive technology - \$70/.5hr; coordination of services - \$50/.5hr
- Liberty Resources Post, PLLC: speech therapy, occupational therapy, physical therapy, psych services, music therapy, counseling, parent counseling/training, social work \$80/.5hr; group (up to 5) \$50/.5/child; coordination of services - \$50/.5.
- Lyons CSD: speech therapy, occupational therapy, physical therapy, - \$80/.5hr; coordination of services - \$50/.5hr;
- North Rose-Wolcott CSD: speech therapy, occupational therapy, physical therapy, - \$80/.5hr; coordination of services - \$50/.5hr;
- Marcy P. Osburn: physical therapy - \$80/.5hr; coordination of services - \$50/.5;
- Aubrey Palmer: speech therapy, assistive technology - \$80/.5hr; coordination of services - \$50/.5; .
- Palmyra-Macedon CSD: speech therapy, occupational therapy, physical therapy - \$80/.5hr; coordination of services - \$50/.5;
- Kevin Penner: occupational therapy - \$80/.5; coordination of services - \$50/.5;
- Red Creek CSD: speech therapy, occupational therapy, physical therapy, vision therapy, psychological services, counseling, parent counseling/training, teacher of deaf, assistive technology - \$80/.5hr; coordination of services - \$50/.5;
- Room to Bloom: speech therapy, occupational therapy, physical therapy - \$80/.5hr; coordination of services - \$50/.5hr;
- JoAnn Salerno: speech therapy - \$80/.5hr; coordination of services - \$50/.5hr;
- Kristi A. Sergeant: occupational therapy - \$80/.5hr; coordination of services - \$50/.5hr;
- Step By Step PT, OT, and SLP Services, PLLC: speech therapy, occupational therapy, physical therapy, and psychological services - \$80/.5hr; coordination of services - \$50/.5hr
- Matthew Strauss: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Leah Talbot: physical therapy - \$80/.5hr; coordination of services - \$50/.5;
- LEAP OT, PT and SLP, PLLC: speech therapy, occupational therapy, physical therapy, parent counseling/training, - \$80/.5hr; coordination of services - \$50/.5;
- Therapy Partners: speech therapy, occupational therapy, physical therapy, vision therapy, parent counseling/training - \$80/.5hr; coordination of services - \$50/.5;
- Jennifer Thomson: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Christine A. Toner: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Upstate Music Therapy Center, LLC (Amy Thomas): music therapy - \$80/.5hr; coordination of services - \$50/.5;
- Ruth VanGorder: occupational therapy - \$80/.5hr; coordination of services - \$50/.5;
- Bridgett Viens: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Alissa Waughtel: speech therapy - \$80/.5hr; coordination of services - \$50/.5;
- Wayne ARC: speech therapy, occupational therapy, physical therapy, vision therapy, psychological service, music therapy, counseling, parent counseling/training, play therapy, service coordination, assistive technology - \$80/.5hr; coordination of services - \$50/.5;
- Wayne County Action Program, Inc.: Coordination of services - \$50/.5

- Williamson CSD: speech therapy, occupational therapy, physical therapy, psychological services, assistive technology, counseling - \$80/.5hr; coordination of services - \$50/.5hr;
- Allison Williams: occupational therapy - \$80/.5hr; coordination of services - \$50/.5;
- United Cerebral Palsey Association of Rochester: speech therapy, occupational therapy, physical therapy, music therapy, assistive technology, parent counseling/training, social work - \$80/.5hr; coordination of services - \$50/.5;

Budgeted: yes no Proposed Cost: \$253,620 Reimbursed Amount \$149,810 County cost \$103,810

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 6

Date: 4/4/22

Committee Chair: Frank Robusto
Department Head: Diane M. Devlin

AUTHORIZATION TO CONTRACT WITH WAYNE-FINGER LAKES BOCES FOR TRANSPORTATION FOR THE EARLY INTERVENTION AND PRE-K PROGRAMS

WHEREAS, pursuant to Education Law, Section 4410, Subdivision 8, "the municipality in which a preschool child resides shall, beginning with the first day of service, provide either directly or by contract for suitable transportation;" and

WHEREAS, Wayne County School Districts provide in-county transportation for children in the Early Intervention and Pre-K programs; and

WHEREAS, the County currently contracts with Wayne-Finger Lakes BOCES to manage invoicing and payment for services, as a pass through entity, between the Districts and the County; and

WHEREAS, transportation is required for the following sites: Wayne County Chapter ARC facility located in Newark, programs at the Red Creek Central School and Williamson Central School, and within Wayne County for Childcare; and

WHEREAS, the Director of Public Health is desirous in entering into a new contract with Wayne Finger Lakes BOCES to facilitate such service within Wayne County beginning on July 1, 2022 to June 30, 2023, with the option to renew contract for two (2) additional one (1) year periods, upon mutual agreement, the transportation rate will be \$47.00 per child per day with a minimum charge of \$138.00 when transporting fewer than three children on any particular route; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute a contract, and sign any amendments to this contract, with the Wayne - Finger Lakes BOCES to invoice the County and distribute payment to the Districts for the transportation of children in the Early Intervention and Pre – K programs to the Wayne County Chapter ARC facility in Newark, programs at the Red Creek Central School and Williamson Central School, and within Wayne County for Childcare, beginning on July 1, 2022 to June 30, 2023, with the option to renew contract for two (2) additional one (1) year periods, upon mutual agreement, for the amount of \$47.00 per child per day with a minimum charge of \$138.00 when transporting fewer than three children on any particular route, subject to the approval of the County Attorney as to form and content and meeting insurance requirements.

Budgeted: yes no Proposed Cost: \$1,340,000 Reimbursed Amount \$783,300 County cost \$556,700

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____