

AGENDA
HUMAN SERVICES COMMITTEE
Monday, March 1st 8:30 a.m.

Members: Verno, Leonard, Robusto, Jacobs, Johnson

IN PERSON ATTENDEES: Committee Chair, County Administrator, Secretary

8:30 a.m. Approve minutes from previous meeting

8:35 a.m. Veterans Services, Renee Maybee

MONTHLY REPORT [VET January 2021 Numbers.pdf](#)

ANNUAL REPORT [Wayne County Veterans Service Agency 2021 Annual Report.pdf](#)

DISCUSSION:

- COVID Vaccinations for Veterans

8:45 a.m. Aging and Youth Department, Amy Haskins

TRANSMITTALS:

- Authorization to rollover unspent Stimulus funds and amend budget [AY 03 RES 01 2020 stimulus roll over REV1.docx](#)
- Authorization to submit Area Agency on Aging Annual Implementation Plan [AY 03 RES 02 AIP signature.docx](#)
- Authorization to hire Lifeguards and set salary rate [AY 03 RES 03 2021 SP Lifeguards REV1.docx](#)

ANNUAL REPORT [AY Annual Report.pub](#)

9:00 a.m. Department of Social Services, Dr. Ellen Wayne

MONTHLY REPORTS

[DSS 2021-JAN FIN RPT.pdf](#)

[DSS REPORT.docx](#)

Program Spotlight—Child Care

TRANSMITTAL:

- Authorization to Award Request for Proposals contract to Child Advocacy Center [DSS03RES01 CHILD ADVOCACY CENTER REV 1.doc](#)

Executive Session: Pending Litigation



Wayne County Veterans Service Agency

7376 Route 31, Suite 1300, Lyons, NY 14489 • (315) 946-5993



MONTHLY REPORT

January 1, 2021 - January 31, 2021

VETERAN STATUS		TYPE		MODE	
WWI		VETERAN	234	PERSONAL	30
WWII	9	DEPENDENT/WIDOW	60	PHONE/MAIL	318
KOREA	7	OTHER	54		
VIETNAM	125				
PERSIAN GULF	99				
PEACETIME/OTHER	108				
TOTAL	<u>348</u>	TOTAL	<u>348</u>	TOTAL	<u>348</u>

COUNSELING SERVICES (Pension, Compensation, Educ/Voc Rehab.
Burial, Insurance, Legal, Loans, Tax
Exemption, Medical, Employment, etc.)
348

VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC 8

SYRACUSE VAMC
MILES TRAVELED TO SYRACUSE VAMC

BURIAL CONTACTS 35

INDIGENT BURIALS 3
COUNTY COST \$5,508.40
STATE REIMBURSEMENT 5 - \$1,305.00 (2/20/20 - 7/8/20)
VA FEDERAL REIMBURSEMENT

Submitted By Renee T. Maybee Date: March 1, 2021
Renee T. Maybee
Director

RESOLUTION TRANSMITTAL

Committee No. 7

Date: March 1, 2021

Committee Chair: Anthony Verno
Department Head: Amy Haskins

Authorization to Roll-over Unspent Stimulus Funds from 2020 to 2021 and Amend 2021 County Budget for Aging and Youth

WHEREAS, in 2020, The Department of Aging and Youth was allocated \$278,425.00 of federal COVID stimulus money which was added into the 2020 budget; and

WHEREAS, Aging and Youth has until September 2021 to spend this money on items or activities related to COVID relief for seniors, and

WHEREAS, Aging and Youth has \$231,591.00 of this stimulus funding that was not spent in 2020 and will need to be rolled into the 2021 budget, therefore be it

RESOLVED, that Aging and Youth is authorized to roll over the remainder of the stimulus money from 2020 into the 2021 budget and be it

RESOLVED, that the Wayne County Treasurer's office is authorized to make the following adjustments to the Aging and Youth budget for 2021:

A6772 Department of Aging

(revenues)

\$231,591 to 44772 Programs for the Aging

(Appropriations)

\$4,780 to 52201 Computer Equipment

\$19,878 to 54100 Supplies and Materials

\$111,643 to 54400 Contracted Services

\$4,047 to 54456 Printing

\$4,500 to 54658 Personal Care Aide Services

\$86,743 to 54891 Other Direct Expenses

Budgeted: yes ___ no x Proposed Cost: \$231,591 Reimbursed Amount \$231,591 County cost \$0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: March 1, 2021

Committee Chair: Anthony Verno
Department Head: Amy Haskins

Authorization to Submit the Area Agency on Aging 2021 Annual Implementation Plan

WHEREAS, the Chairman of the Board is required to sign the Annual Implementation Plan (budgets) for the year 2021 in order to receive the funding for Aging Services from the NYS Office for Aging. The funding components that must be submitted include the following:

Federal-Older Americans Act for the period January 1, 2021 through December 31, 2021-
Titles III-B, III-C-1, III-C-2, III-D, III-E,

Federal- Balancing Incentive Program (BIP) April 1, 2021 through March 31, 2022

State Grants for the period April 1, 2021 through March 31, 2022

WIN (Wellness in Nutrition)

CSI (Community Services Initiative)

EISEP (Expanded In-Home Services for the Elderly,

CSE (Community Service for the Elderly)

HIICAP (Health Insurance Information Counseling and Assistance Program)

Transportation

Unmet Needs

WHEREAS, these above funding streams make up the bulk of the Aging Department's budget, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to sign the Annual Implementation Plan for the year 2021, subject to County Attorney approval.

Budgeted: yes ___ no ___ Proposed Cost: 0 Reimbursed Amount _____ County cost 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: March 1, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization to Hire Lifeguards and Set Salary Rate for the Sodus Point Park Lifeguard Staff for the 2021 Season for Department of Aging and Youth

WHEREAS, the Wayne County Department of Aging and Youth is requesting authorization to hire staff for the operation of Sodus Point Park-Lakeside for the 2021 season including: skills test, staff orientation, beach set up, operations and supervised swimming 7 days/week, 8 hours/day (11:00 a.m.-7:00 p.m.) June 29-September 3, 2021; and

WHEREAS, the 2019 pay schedule authorized salaries for the lifeguards as follows:

Director	\$18.35/hour
Assistant Director	\$17.20/hour
4 th Year+ Lifeguard	\$16.05/hour
3 rd Year Lifeguard	\$15.70/hour
2 nd Year Lifeguard	\$15.35/hour
1 st Year Lifeguard	\$15.00/hour; and

WHEREAS, that Wayne County Department of Aging and Youth would like to hire up to 15 lifeguards for the 2021 season using the following consolidated pay schedule:

Director	\$18.35/hour
Assistant Director	\$17.20/hour
2 nd Year+ Lifeguard	\$16.05/hour
1 st Year Lifeguard	\$15.70/hour; therefore, be it

RESOLVED, that the Chairman of the Board does hereby authorize the hiring of up to 15 staff for the operation of Sodus Point Park for the 2021 season at the following wage rate:

Director	\$18.35/hour
Assistant Director	\$17.20/hour
2 nd Year+ Lifeguard	\$16.05/hour
1 st Year Lifeguard	\$15.70/hour

Budgeted: yes no Proposed Cost \$55,815 Reimbursed Amount \$13,114 County cost \$42,701

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

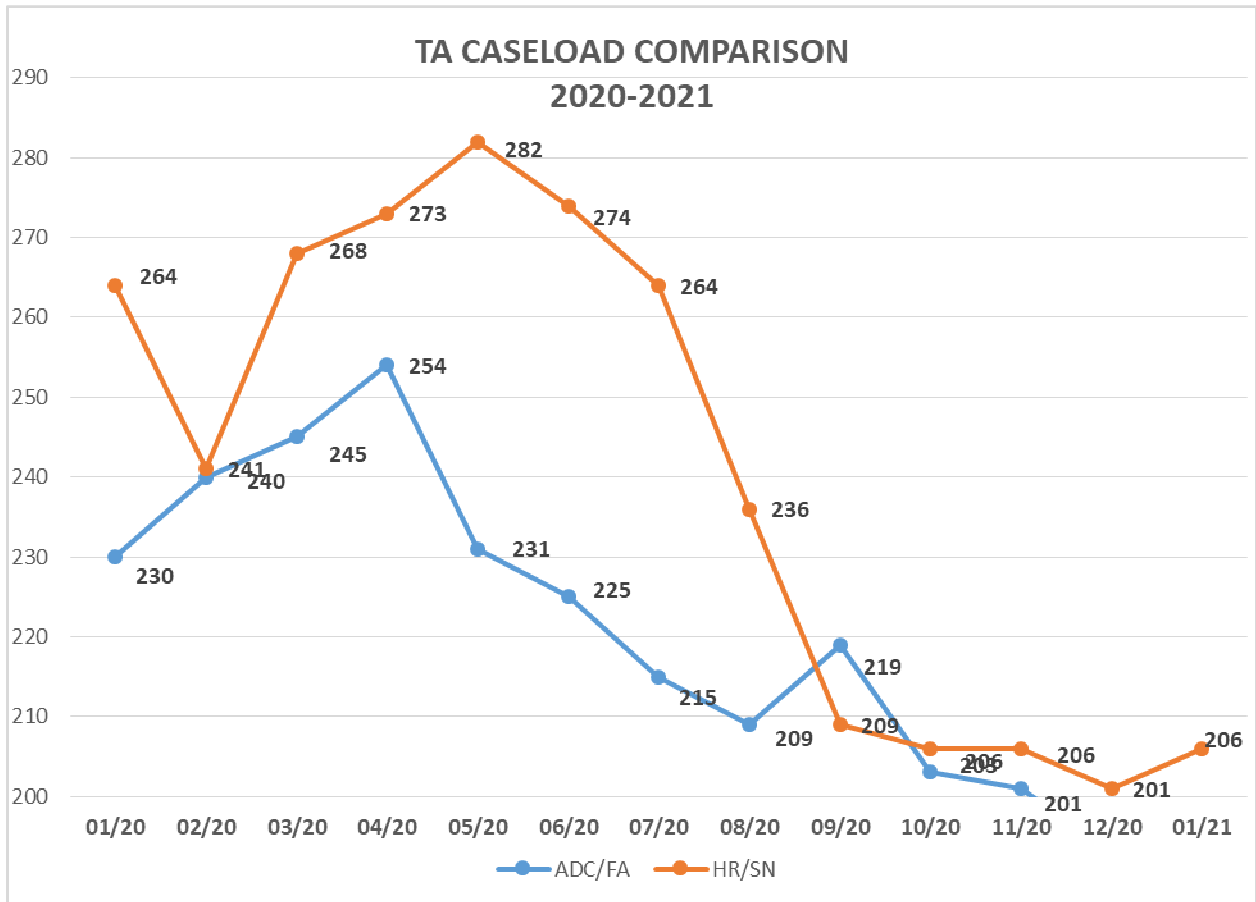
Account	2021				2020				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	12,069	0.1%	386,618	5.6%	-11,932	-0.1%	465,638	6.2%	24,001	(79,019)
Admin Equipment			0	0.0%			0	0.0%		0
Admin-Contractual Expenses			14,074	0.5%			75,541	2.4%		(61,468)
Admin-Fringe			320,676	8.8%			335,843	8.8%		(15,167)
6055 Day Care	1,281	0.1%	54,486	3.8%	460	0.0%	70,432	4.9%	820	(15,946)
6070 Purchase of Services	0	0.0%	14,393	1.1%	0	0.0%	66,034	3.5%	0	(51,641)
6100 Medicaid Weekly Shares	0	0.0%	805,234	5.2%	0	0.0%	1,318,070	9.3%	0	(512,836)
6101 Medical Assistance	26,151	29.1%	0	0.0%	22,203	22.2%	0	0.0%	3,949	0
6106 Family Type Homes	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
6109 Family Assistance	48,488	1.8%	119,684	4.5%	76,518	2.5%	120,803	3.9%	(28,030)	(1,320)
6119 Foster Care	24,360	1.2%	73,720	2.7%	976	0.1%	117,727	4.6%	23,385	(44,007)
6123 Juvenile Delinquent Care	0	0.0%	0	0.0%	0	0.0%	118,625	10.0%	0	(118,625)
6129 State Training Schools	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
6140 Safety Net	10,024	1.1%	104,790	5.0%	40,735	4.2%	144,186	6.9%	(30,711)	(39,396)
6141 HEAP	2,806	5.6%	136	0.3%	33,609	336.1%	22,946	229.5%	(30,803)	(22,810)



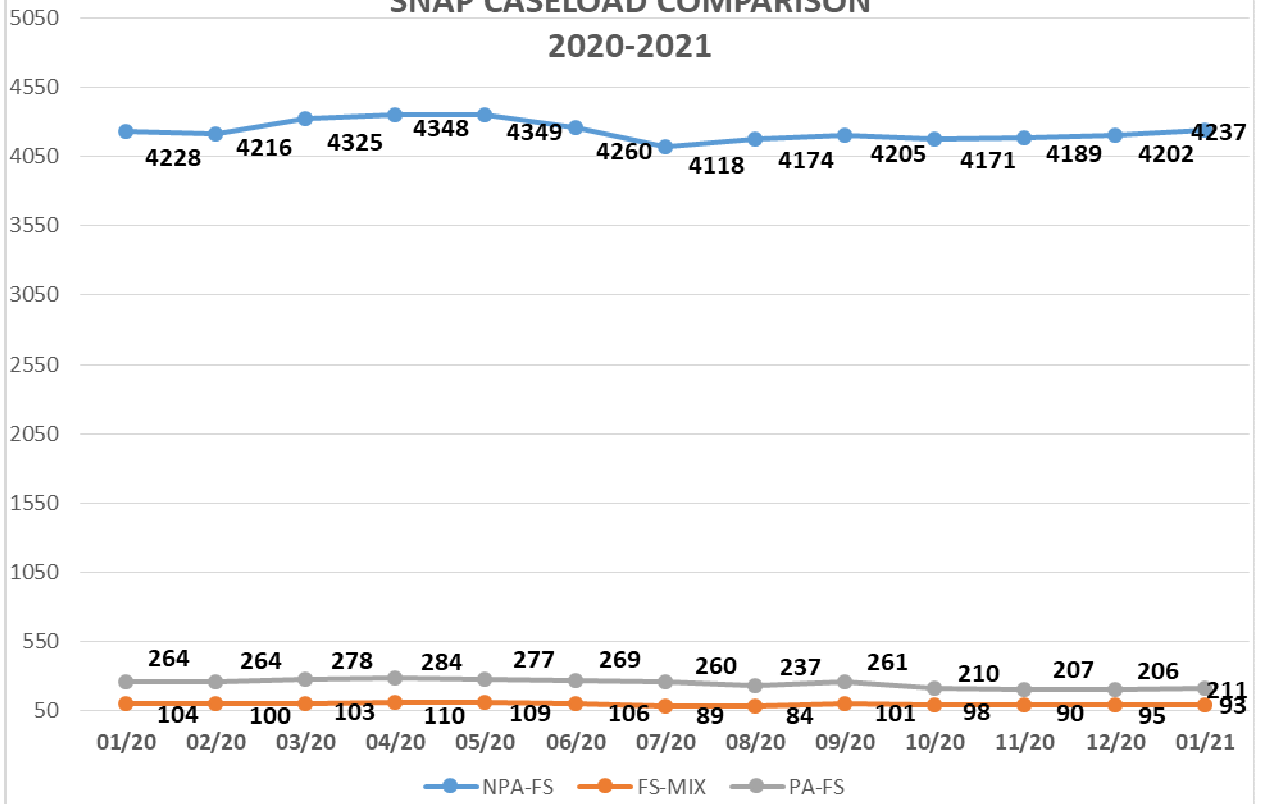
WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Report to Human Services Committee
1, 2021

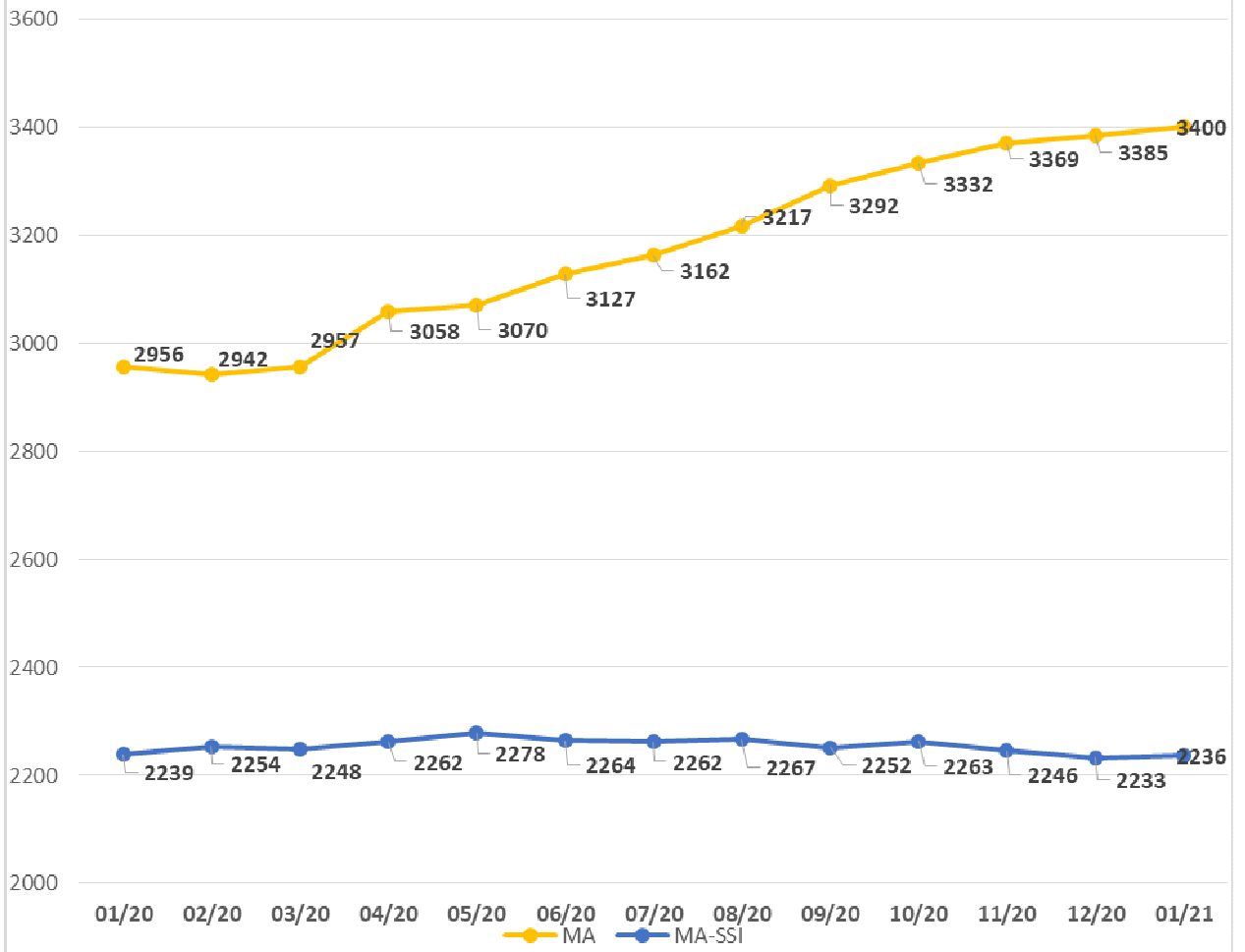
Date: March



SNAP CASELOAD COMPARISON 2020-2021



MA CASELOAD COMPARISON 2020-2021



CHILD WELFARE SERVICES 2020-2021



Program Spotlight

CHILD CARE

The main purpose of the Low Income Child Care program is assisting low-income families with paying the cost of child care so that they can work or go to school. This is to allow them to keep their job or stay in school, which in turn will allow them the opportunity to further themselves and eventually lead to self-sufficiency. Working families may have an income up to 200% of the State Income Standard and must work a minimum of 20 hour a week and make minimum wage. Some of the educational and other instances that we are able to assist with child care benefits are for people to obtain a High School diploma, GED, or attend an ESL program. Benefits may also be available to individuals working 17 ½ hours per week and are going to college for 2 or 4 years. Other possible options for allowable funding are for certificate courses and occupational trainings, people who need substance abuse treatment, or people who are mentally or physically incapacitated.

This program is dependent on State allocated funding and directives that may change at any time. For 2020, the program served approximately 115 families and approximately 151 children. These numbers are lower than last year as the program and need was greatly affected by COVID and families need for assistance was reduced.

Every family has to pay a portion of the child care costs. With the exception of relatives who have children placed with them, the portion paid (weekly family share) is based on a sliding fee (annual gross income - 100% of the poverty level for family size x 25%/52 weeks). For relatives with children in their care, the income is based on the child's income, not the relatives. A minimum of \$1.00 weekly family fee is charged per household.

Applicants do not need to come into DSS to apply, but can call and have the paperwork sent to them. Individuals are often referred to us by family, friends, and the child care providers. The program averages approximately 11 new cases per month. Unless disabled, children using a registered provider must be at least 6 weeks old but under the age of 13 years old in order to be eligible. Children must be under the age of 18 to be counted as a member of the HH. Once a family has applied and is approved, the weekly family share is calculated based on 8 weeks' worth of income. Each family recertifies every six months.

WCDSS assists families by providing child care information, referrals to appropriate agencies, and payment of subsidies to eligible families. Most often child care providers are a registered provider, family member, or a friend. Family members and friends need to be approved as a legal provider by the Child Care Council. Payments up to the county maximum are made monthly and are paid directly to the provider. Child Care funds are not available to pay security deposits, holding fees, field trip fees, processing fees, provider fees over the county maximums, to refund monies paid by families, or to pay penalty fees (i.e.: not giving proper notice) and or costs due to double billing. Funds are also not available if a parent/legal guardian is available to care for the child (i.e.: not working or doing homework).

Noteworthy:

- *Notice of Claim – Request for Executive Session to Discuss Pending Litigation*
- *2020 Annual Report*

On the horizon:

- *Continuation of Food Events*
- *Social Services Role in Support of Vaccination Clinics*

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 3/1/21

Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

AWARD RFP CONTRACT FOR A CHILD ADVOCACY CENTER IN WAYNE COUNTY

WHEREAS, New York State, through the Office of Children and Family Services (OCFS), was highly desirous of every NY State county having an Multi-Disciplinary Team (MDT)/Child Advocacy Center (CAC); and

WHEREAS, Resolution #090-19, authorized acceptance of a three year award to Wayne County Department of Social Services from NY State OCFS in the amount of \$350,000 to be used to establish an MDT/CAC in Wayne County; and

WHEREAS, the Wayne County Department of Social Services was authorized to prepare RFP documents and advertise for an MDT/CAC; and

WHEREAS, responses to the RFP were opened on Thursday, January 21, 2021 with the following proposals received:

Victim Resource Center of the Finger Lakes \$47,450
132 Harrison St
Newark, NY 14513

Family Counseling Service of the Finger Lakes, Inc. \$62,840
671 South Exchange St.
Geneva, NY 14456

WHEREAS, the proposals were evaluated and deemed responsive to cost and fit; and

WHEREAS, in review of this proposal, this Agency recognizes Family Counseling Service of the Finger Lakes, Inc. commitment of \$12,840 matching funds to support this effort; and

WHEREAS, the proposals have been reviewed by the Commissioner, Deputy Commissioner and CPS Senior Caseworker of Social Services and assessed against published RFP criteria; therefore be it

RESOLVED, that the Wayne County Board of Supervisors hereby accepts the proposal by Family Counseling Service of the Finger Lakes, Inc. pursuant to the recommendation, and be it further

RESOLVED, that the Chairman of the Board is hereby authorized to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content with Family Counseling Service of the Finger Lakes, Inc. for the provision of a Child Advocacy Center for a one (1) year period of 4/1/21-3/31/22 at an amount not to exceed \$62,840.

Budgeted: yes X no ___ Proposed Cost: \$ 62,840 Reimbursed Amount: \$ 62,840 County Cost: \$ 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:
Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____