

# AGENDA

## HEALTH AND MEDICAL SERVICES COMMITTEE

### Monday, March 1<sup>st</sup> 10:00 a.m.

Members: Jacobs, Emmel Groat, Kolczynski, Bender

IN PERSON ATTENDEES: Committee Chair, County Administrator, Secretary

10:00 a.m.

**Approve minutes from previous meeting**

10:05 a.m.

**Mental Health, Jim Haitz**

Financials [MH Dept Payments & AR 2021 YTD January.xls](#)

Performance Report

Forensic Hospitalizations Report [OMH Actual Forensic Hosp Fees 2020 Wayne Co.xlsx](#)

Updates & Activities

TRANSMITTAL:

- Authorization to abolish and create positions [MH03RES1 Abolish 1-SSW & Create 1-CMHP.doc](#)

10:15 a.m.

**Nursing Home, Jeffrey Stalker**

ANNUAL REPORT [WCNH Annual Report 2020 Rev 1.docx](#)

STAT Report [NH January 2021 Stat Report.pdf](#)

TRANSMITTALS:

- Authorization to extend contract for rehab services [NH3RES1RehabResources REV1.doc](#)
- Authorize Agreement with OMNICOR Biomedical Services for the Wayne County Nursing Home [NH3RES2MedicalEquipmentInspections.doc](#)

10:30 a.m.

**Public Health, Diane Devlin**

REPORT: [Wayne County Public Health Activity Report for January -February 2021.docx](#)

TRANSMITTALS:

- Authorization to amend budget to rollover Standalone Flu/COVID funding to 2021 budget [PH03RES01 Carry Over IAP Stand Alone Flu Funding-REV 2.doc](#)
- Authorization to amend budget to rollover COVID funding to 2021 budget [PH03RES02 COVID funding Falling to General Fund-REV 2.doc](#)
- Authorization to sign contract with LEAP OT, PT and SLP [PH03RES03 LEAP Preschool Related Services.doc](#)
- Authorization to amend to rollover COVID funding for the hiring of staff into the 2021 budget [PH03RES04 COVID ELC funding Falling to General Fund-REV 2.doc](#)

UPDATES:

- COVID
- Vaccinators and vaccinator assistants

2021	Payments	AR	TOTAL REV	Monthly Billed Rev
1/1-1/31	\$ 346,104.54	\$ 174,127.35	\$ 520,231.89	\$ 520,231.89
1/1-2/29			\$ -	
1/1-3/31			\$ -	
1/1-4/30			\$ -	
1/1-5/31			\$ -	
1/1-6/30			\$ -	
1/1-7/31			\$ -	
1/1-8/31			\$ -	
1/1-9/30			\$ -	
1/1-10/31			\$ -	
1/1-11/30			\$ -	
1/1-12/31			\$ -	
	<b>67.0%</b>	<b>33.0%</b>		<b>Total \$ 520,231.89</b>
				<b>Billed Revenues</b>

	Budget Annual	Budgeted YTD	Actual YTD	Budget/Actual YTD
Billed Rev	\$ 6,889,040.00	\$ 574,086.67	\$ 520,231.89	\$ (53,854.78)
Other Rev	\$ 2,016,684.00	\$ 168,057.00	\$ 136,906.87	\$ (31,150.13)
<b>Total Rev</b>	<b>\$ 8,905,724.00</b>	<b>\$ 742,143.67</b>	<b>\$ 657,138.76</b>	<b>\$ (85,004.91)</b>
Expense	\$ 8,905,810.00	\$ 742,150.83	\$ 796,133.41	\$ (53,982.58)
Annualization Adjustment for B&G Maint.			\$ (229,445)	
Annualization Adjustment for IT			\$ -	
Annualization Adjustment for Retirement			\$ 53,291	
<b>Total Exp</b>	<b>\$ 8,905,810.00</b>	<b>\$ 742,150.83</b>	<b>\$ 619,978.91</b>	<b>\$ 122,171.92</b>
<b>TOTAL</b>	<b>\$ (86.00)</b>	<b>\$ (7.17)</b>	<b>\$ 37,159.85</b>	<b>\$ 37,167.02</b>

**B&G Maint & Utilities**  
**\$250,304**  
**PAID FULL**  
**\$20,859/month**

**IT**  
**\$0**  
**PAID FULL**  
**\$13,467/month**

161800

**Retirement**  
**\$639,490**  
**\$53,291/month**

AR 0-30 Days	AR 31-60	AR 61-90	AR 91-120	AR 121+
\$ 174,127	\$ -	\$ -	\$ -	\$ -

**2020 OMH Forensic Hospitalization Costs - Mental Health Dept.**  
**(Actual Costs Based on Received OMH Invoices)**

Jan.	\$	-	
Feb.	\$	6,389.20	
Mar.	\$	19,806.52	
Apr.	\$	62,044.75	
May	\$	71,569.39	
June	\$	69,260.70	
July	\$	68,476.84	
Aug.	\$	39,613.04	
Sept.	\$	38,335.20	
Oct.	\$	39,613.04	
Nov.	\$	38,335.20	(Encumbered to 2021 Budget)
Dec.	\$	34,501.68	(Encumbered to 2021 Budget)

**TOTAL** **\$ 487,945.56**

\$	25,000	Orig 2020 Budgeted Amt
\$	350,000	Budget Amend Res 246-20 May 19, 2020
\$	120,000	Budget Amend Res 407-20 Oct 20, 2020
<hr/>		
\$	495,000	

\$ 7,054.44

**Remaining Budgeted Unspent Balance  
After Expense**

**RESOLUTION TRANSMITTAL**

Committee No. 6

Date: March 1, 2021

Committee Chair: Mrs. Susie Jacobs  
Department Head: James Haitz

**Authorization for the Mental Health Department to Abolish One Full-Time Staff Social Worker Position and Create One Full-Time Community Mental Health Professional Position; and Amend the 2021 County Budget**

WHEREAS, the Mental Health Department currently has a vacant full-time Staff Social Worker position due to a resignation and the position is assigned to working in the Mental Health Clinic; and

WHEREAS, the department has been challenged over the past several months to recruit appropriately qualified Social Worker candidates for numerous vacant positions, and likewise there is not a current civil service list of eligible candidates for the title; and

WHEREAS, the Director of Mental Health has determined the need continues to exist for these additional behavioral health professionals, and therefore would like to abolish one vacant full-time social worker position and create one full-time Community Mental Health Professional (CMHP) position, which by doing so will expand the potential pool of qualified licensed professionals who can equally fulfill these roles, particularly as there are potential candidates who could qualify to fill the CMHP position; therefore, be it

RESOLVED, that one vacant position in the title of full-time Staff Social Worker be abolished, and one full-time position titled Community Mental Health Professional be created in the Mental Health Department and the Director of Mental Health is authorized to hire and fill this position; and be it further

RESOLVED, that the Wayne County Treasurer is authorized to make the following 2021 County Budget amendment:

**Account No. A4300 – Behavioral Health**

(Appropriations)

\$42,990 from 51322.M2120 Staff Social Worker

\$42,990 to 51325.M8350 Community Mental Health Professional

Budgeted: yes  no  Proposed Cost: Neutral Reimbursed Amount \_\_\_\_\_ County cost: none

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 6

Date: 3/01/2021

Committee Chair: Susie Jacobs  
Department Head: Jeffrey Stalker

**AUTHORIZATION TO EXTEND CONTRACT FOR REHABILITATION SERVICES AT THE WAYNE COUNTY NURSING HOME**

WHEREAS, Wayne County Nursing Home currently contracts with Rehab Resources for the purpose of rehabilitation services; and

WHEREAS, Resolution No. 174-16 approved the initial term of the agreement for the period commencing April 1, 2016 and ending on March 31, 2019 with the option to renew for two (2) additional one (1) year periods; and

WHEREAS, the Nursing Home has utilized the last renewal ending March 31, 2021; and

WHEREAS, under normal circumstances, a request for proposal of services would have been solicited for the next term; and

WHEREAS, Wayne County Nursing Home is requesting another one (1) year extension of the contract under the same conditions until COVID-19 pandemic is over. The relationships that the rehab staff has with our residents is of paramount importance at this time. WCNH residents have not seen their family members in almost a year, and to remove these essential members of our team from them will be detrimental to the residents. The NYSDOH is insistent on keeping consistent staff caring for the residents in NYS; and therefore, be it

RESOLVED, that the Chairman of the Board is hereby authorized to extend the current agreement with Rehab Resources for the purpose of rehabilitation services at the Wayne County Nursing Home for the period April 1, 2021 to March 31, 2022 at the same hourly rates as the last term; subject to the County Attorney's approval as to form and content.

Budgeted: yes X no \_\_\_ Proposed Cost: \_\_\_\_\_ Reimbursed Amount \_\_\_\_\_ County cost \_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 6  
Date: 3/1/2021

Committee Chair: Susie Jacobs  
Department Head: Jeffrey Stalker

**Authorize Agreement with OMNICOR Biomedical Services for the Wayne County Nursing Home**

WHEREAS, the nursing home has medical equipment that requires regular preventive maintenance service to ensure residents safety; and

WHEREAS, quotes were received from two other vendors; and

	Ominicor Biomed	AJ Medical	Zoetek Medical
Preventative Maintenance Charge	\$3,900	\$5,995	\$5,175
Travel cost per visit	\$60	none	No provided
Labor rate for > hours repairs per technician (per hour)	\$127.50	\$150	\$150
After hours repairs per technician (per hour)	\$90	\$90	Not provided

WHEREAS, OMNICOR Biomedical Services provides preventive maintenance at a lower cost; and  
WHEREAS, the Nursing Home wishes to contract with OMNICOR Biomedical Services from March 15, 2021 to March 31, 2024 for an annual cost of \$3,900.00; now, therefore, be it

RESOLVED, to authorize the Chairman of the Board of Supervisors to sign the agreement with OMNICOR Biomedical Services for the provision of medical equipment preventive maintenance from March 15, 2021 to March 31, 2024 for an annual cost of \$3,900.00. Agreement is subject to the County Attorney's approval as to form and content.

Budgeted: yes X no \_\_\_ Proposed Cost: \$3900 Reimbursed Amount 100% County cost \$3900

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

County Attorney Review: yes \_\_\_ no \_\_\_ N/A \_\_\_ Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

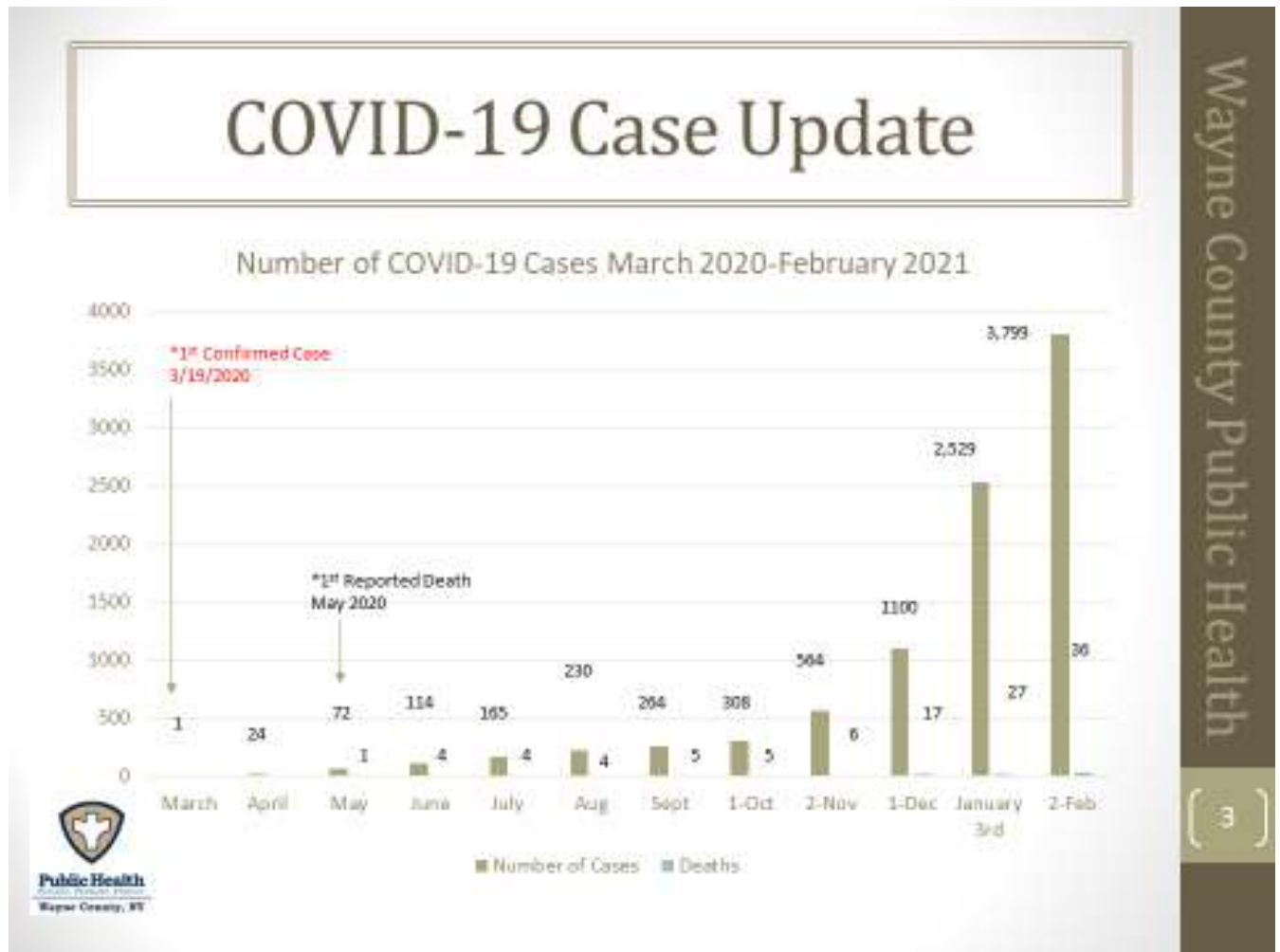
Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

- Number of cases have increased from 2,529 to 3,799 (+1,270) 2<sup>nd</sup> highest increase in positive cases.
- December-January had the highest increase in cases (+1,429)
- Number of deaths from January-February increased by +9
- Percent Positivity Rate is decreasing, our % positivity as of 2/19/2021 is 3.09%
- Rate of hospitalizations in the region is decreasing. Current number of hospitalized residents is 16.



### Resumption of High-Risk Sports

- 2/1/2021 marked the restart of some High-Risk Sports in Wayne County including wrestling and basketball.
- Masking is required at all events; most of the school districts have decided not to allow spectators at home sporting events.
- Masks are required during practice and play unless medically not tolerated by the athlete.
- All attendees (coaches, players, etc) must wear a mask and an attendance log must be maintained for contact tracing purposes.

### COVID-19 Vaccination Clinics

- Wayne County Public Health has provided 18 1<sup>st</sup> and or 2<sup>nd</sup> dose clinics for eligible Wayne County residents.
- 11-1<sup>st</sup> Dose Clinics were held (1/7, 1/8, 1/9, 1/12, 1/13, 1/15, 1/20, 1/23, 1/28, 2/5 & 2/12)
- 2,552 First Doses have been administered
- 8-2<sup>nd</sup> Dose Clinics have been held (2/4, 2/5, 2/6, 2/12 and 2/17).
- 1088 2<sup>nd</sup> doses have been administered
-

### **Other COVID-19 Activities**

- Wayne County Public Health participated in and promoted a Regional Pop-up Clinic held on 2/6 in Geneva, NY for hard to reach populations and for those 65 + and most adversely impacted by COVID-19.
- 2/19 and 2/20 1st and 2nd dose clinics had to be postponed due to a lack of vaccine. Severe weather across the county interrupted the supply chain. Wayne County Public Health did not receive its Week 10 allocation or the 200 2nd doses we were anticipating to be administered on Saturday, 2/20/2021.
- Worked with all 11 school districts and Wayne FL BOCES to obtain MOU's for use of their facilities to host a mass vaccination clinic.
- Daily participation in FL Vaccine HUB calls by the Director and Deputy Director.
- Ongoing weekly Situational calls with State Health Department and NYSACHO every Wednesday.
- The Public Health Director attends a weekly FL Vaccine Task Force and a regional Testing and Vaccinating Planning meeting.
- The Public Health Director and Deputy Director participate in a weekly Zoom meeting with the School Superintendents and Wayne – FL BOCES
- Public Health Director participates in Weekly FL Region Control Room zoom meetings.
- Partnership with Finger Lakes Community Health to provide weekly testing at their Newark Location continued in January and February.
- Received 3,000 more BINAX Now Test Kits
- Redistributed 35 boxes of Abott ID Now COVID-19 Test Kits to Western Regional Health Preparedness Program.
- Public Health Director and Deputy Director participate in a weekly call with Larry Schwartz from the Governor's Executive Chambers where vaccine updates are discussed.

### **Program Staff**

- Program staff are finding some time to work on their annual and or quarterly reports.
- Planning has begun for a March Rabies Vaccination Clinic.



**RESOLUTION TRANSMITTAL**

Committee No. 6

Date: 03/01/21

Committee Chair: Susie Jacobs  
Department Head: Diane M. Devlin

**AUTHORIZATION TO AMEND THE 2021 BUDGET FOR THE REMAINING BALANCE OF NEW YORK STATE DEPARTMENT OF HEALTH 2020-2021 STANDALONE FLU/COVID FUNDING**

WHEREAS, that in 2020 the Board of Supervisors adopted Resolution No. 519-20 to authorize an agreement with the New York State Department of Health (NYSDOH) for Wayne County Public Health (WCPH) to receive \$19,835 of standalone federal funding for influenza vaccination promotion and outreach for the 2020-2021 flu season; and

WHEREAS, NYSDOH has amended this contract to include COVID vaccination activities; and

WHEREAS, WCPH is charged with performing COVID vaccination activities for specific populations; and

WHEREAS, the twelve month period for the contract includes the first half of 2021; and

WHEREAS, that \$13,630 of the funding was unspent at the end of 2020 and is available for 2021;

and

WHEREAS, WCPH seeks to utilize the remaining funds for COVID vaccination activities; and

WHEREAS, WCPH currently is required by the New York State Department of Health (NYSDOH) to perform immunization awareness activities and influenza vaccination promotion; and now, therefore be it

RESOLVED, the Wayne County Treasurer is hereby authorized to amend 2021 County Budget as follows:

**A4011 Public Health Services**

(Revenues)

\$13,630 to 44457 – IAP – IAP Claims

(Appropriations)

\$13,630 to 54599 - PHS Adult Immunization Clinic

Budgeted:  no  x Proposed Cost: \$13,630 Reimbursed Amount \$13,630 County cost 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 6

Date: 03/01/21

Committee Chair: Susie Jacobs  
Department Head: Diane M. Devlin

**AUTHORIZATION TO AMEND THE 2021 BUDGET FOR THE REMAINING BALANCE OF THE NEW YORK STATE DEPARTMENT OF HEALTH 2020-2021 COVID FUNDING**

WHEREAS, that in 2020 the Board of Supervisors adopted Resolution No. 210-20 to authorize an agreement with the New York State Department of Health (NYSDOH) and/or Health Research, Inc. (HRI) for \$ COVID-19 funding for the Wayne County Public Health Department (WCPH); and

WHEREAS, that \$1,550 of the funding was unspent at the end of 2020 and is available for 2021 expenses to March 15, 2021; and

WHEREAS, WCPH continues to perform COVID-19 activities and seeks to utilize the remaining funds; now, therefore be it

RESOLVED, the Wayne County Treasurer is hereby authorized to amend 2021 County Budget as follows:

**A4011 Public Health Services**

(Revenues)

\$1,550 to 43289-COV19 State Aid – Coronavirus pandemic 2019-2020

(Appropriations)

\$1,550 to 54650 – COV19 Communicable Disease-Coronavirus pandemic 2019-2020

Budgeted:    no    x    Proposed Cost: \$1,550 Reimbursed Amount \$1,550 County cost 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator’s Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes    no    N/A    Signature: \_\_\_\_\_

County Attorney Review: yes    no    N/A    Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec’d: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 6

Date: 03/01/21

Committee Chair: Susie Jacobs  
Department Head: Diane M. Devlin

**AUTHORIZATION TO EXECUTE CONTRACT WITH LEAP OT, PT, and SLP, PLLC FOR PROVISION OF RELATED SERVICES TO PRESCHOOL CHILDREN WITH HANDICAPPING CONDITIONS FOR WAYNE COUNTY PUBLIC HEALTH**

WHEREAS, the County is required to contract for approved special education services or programs pursuant to Section 4410 of the Education Law; and

WHEREAS, Wayne County Public Health has identified LEAP OT, PT, and SLP, PLLC to provide Related Services to preschool children with handicapping conditions; and

WHEREAS, Wayne County Public Health wishes to contract with LEAP OT, PT, and SLP, PLLC for the provision of Related Services for the period of February 1, 2021 to June 30, 2021 for the following services and rates:

- Physical Therapy, Occupational Therapy, Speech Therapy and Psychological Services - \$70/.5hr
- Group (up to 5) - \$50/.5hr/child
- Coordination of Services - \$20/.5hr; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized to execute a contract and sign contract amendments that add or remove services with LEAP OT, PT, and SLP, PLLC to provide Physical Therapy, Occupational Therapy, Speech Therapy, Group and Coordination of Services, to preschool children with handicapping conditions for the above listed services and rates for the period of February 1, 2021 to June 30, 2021, subject to the approval of the County Attorney as to form and content.

Budgeted: yes  no  Proposed Cost: 0 Reimbursed Amount \_\_\_\_\_ County cost 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

Committee No. 6

Date: 03/01/21

Committee Chair: Susie Jacobs  
Department Head: Diane M. Devlin

**AUTHORIZATION TO AMEND THE 2021 BUDGET FOR THE REMAINING BALANCE OF THE HEALTH RESEARCH INC 2020 – 2021 COVID FUNDING FOR INCREASED STAFFING**

WHEREAS, that in 2020 the Board of Supervisors adopted Resolution Nos. 488-20 and 520-20 to authorize an increase in staffing for COVID response efforts within Wayne County Public Health (WCPH); and

WHEREAS, increased staffing for contact tracing and case investigation was funded by a contract with Health Research, Inc. (HRI) for the period of 7/1/2020 to 6/30/2022; and

WHEREAS, that \$202,837 of the funding was unspent at the end of 2020 and is available for 2021 expenses; and

WHEREAS, WCPH continues to perform COVID-19 activities with the assistance of temporary staffing; and

WHEREAS, WCPH seeks to utilize the remaining funds for COVID-19 activities; now, therefore be it

RESOLVED, the Wayne County Treasurer is hereby authorized to amend 2021 County Budget as follows:

**A4011 Public Health Services**

(Revenues)

\$202,837 to 43289-COV19 State Aid – Coronavirus pandemic 2019-2020

(Appropriations)

\$27,000 to 54650 – COV19 Communicable Disease-Coronavirus pandemic 2019-2020

\$34,393 to 51282 FT RPNurse

\$48,150 to 51283 PT RPNurse

\$5,804 to 51401 PT LPN

\$5,790 to 51105 PT Clerk Typist

\$60,000 to 51904 Overtime

\$11,700 to 58200 Payment to Social Security

\$4000 to 54230 Telephone – COV19 Coronavirus Pandemic 2019-2020

**A4010 Public Health**

(Appropriations)

\$6000 to 51904 Overtime

Budgeted:  no  x Proposed Cost: \$202,837 Reimbursed Amount \$202,837 County cost 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator’s Review: \_\_\_\_\_ Date: \_\_\_\_\_

Human Resources Office Review: yes  no  N/A  Signature: \_\_\_\_\_

County Attorney Review: yes  no  N/A  Signature: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec’d: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_