

AGENDA
HUMAN SERVICES COMMITTEE
Monday, February 1st 8:30 a.m.

Members: Verno, Leonard, Robusto, Jacobs, Johnson

IN PERSON ATTENDEES: Committee Chair, County Administrator, Secretary

8:30 a.m.

[Approve minutes from previous meeting](#)

8:35 a.m.

[Veterans Services, Renee Maybee](#)

MONTHLY REPORT [VET December 2020 numbers.pdf](#)

8:45 a.m.

[Department of Social Services, Dr. Ellen Wayne](#)

MONTHLY REPORTS

[DSS 2020-DEC FIN RPT.pdf](#)

[DSS Report.docx](#)

Program Spotlight—Angel Tree

9:00 a.m.

[Aging and Youth Department, Amy Haskins](#)

TRANSMITTALS:

- Authorization to renew agreement with Clyde United Methodist Church [AY 02 RES 01 2021 Clyde rental agreement.docx](#)
- Authorization to renew contract with Legal Assistance of Western New York [AY 02 RES 02 Legal Assistance 2021.docx](#)

MONTHLY REPORT [February 2021 A&Y Monthly Report.docx](#)

Flyer [AY 65 vaccine.docx](#)



Wayne County Veterans Service Agency

7376 Route 31, Suite 1300, Lyons, NY 14489 • (315) 946-5993



MONTHLY REPORT

December 1, 2020 - December 31, 2020

VETERAN STATUS		TYPE		MODE	
WWI		VETERAN	273	PERSONAL	37
WWII		DEPENDENT/WIDOW	65	PHONE/MAIL	352
KOREA	9	OTHER	51		
VIETNAM	96				
PERSIAN GULF	146				
PEACETIME/OTHER	138				
TOTAL	<u>389</u>	TOTAL	<u>389</u>	TOTAL	<u>389</u>

COUNSELING SERVICES (Pension, Compensation, Educ/Voc Rehab.
 Burial, Insurance, Legal, Loans, Tax
389 Exemption, Medical, Employment, etc.)

VETERANS TRANSPORTED TO:

WATS CANANDAIGUA VAMC 9

SYRACUSE VAMC

MILES TRAVELED TO SYRACUSE VAMC

BURIAL CONTACTS 56

INDIGENT BURIALS

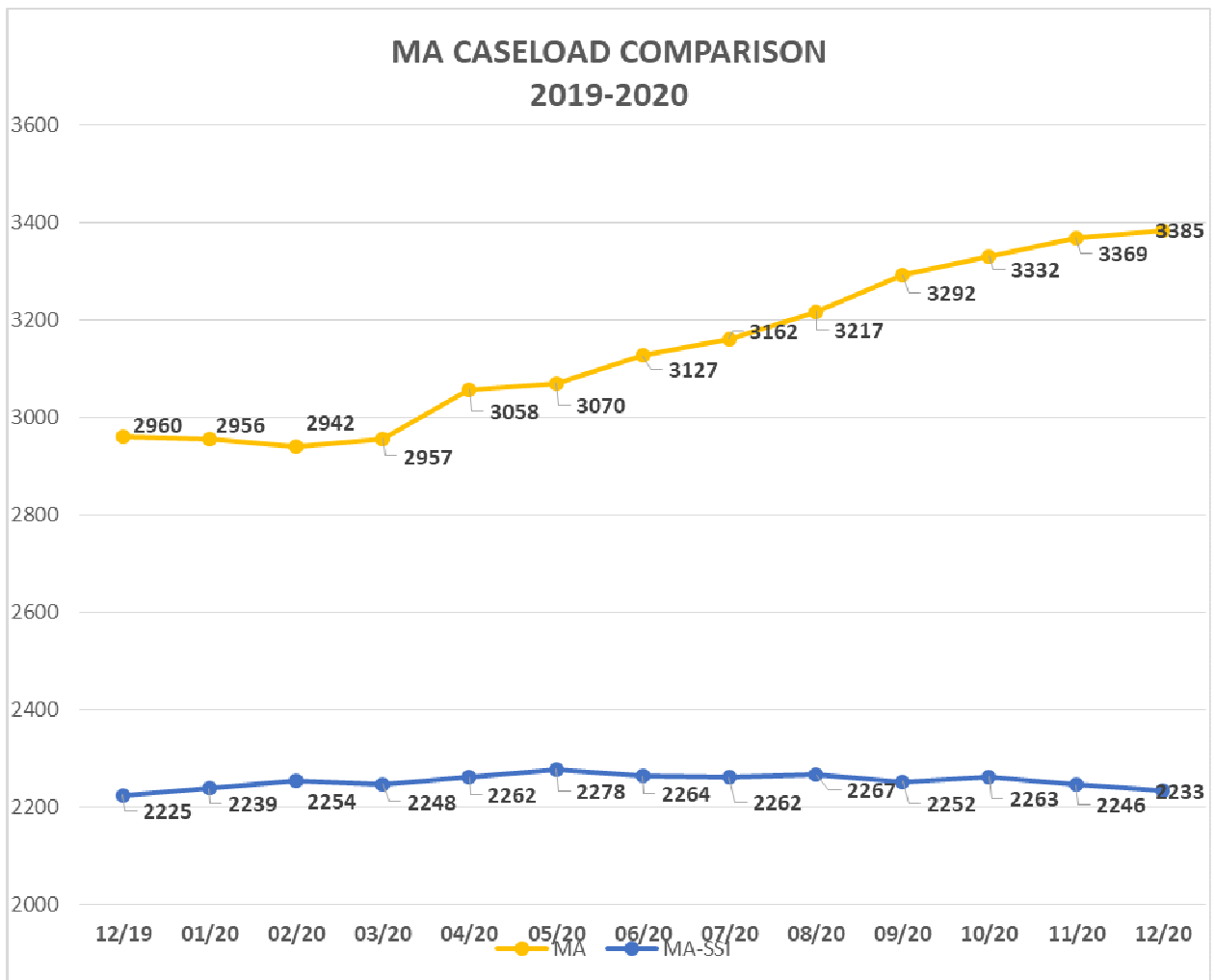
COUNTY COST

STATE REIMBURSEMENT

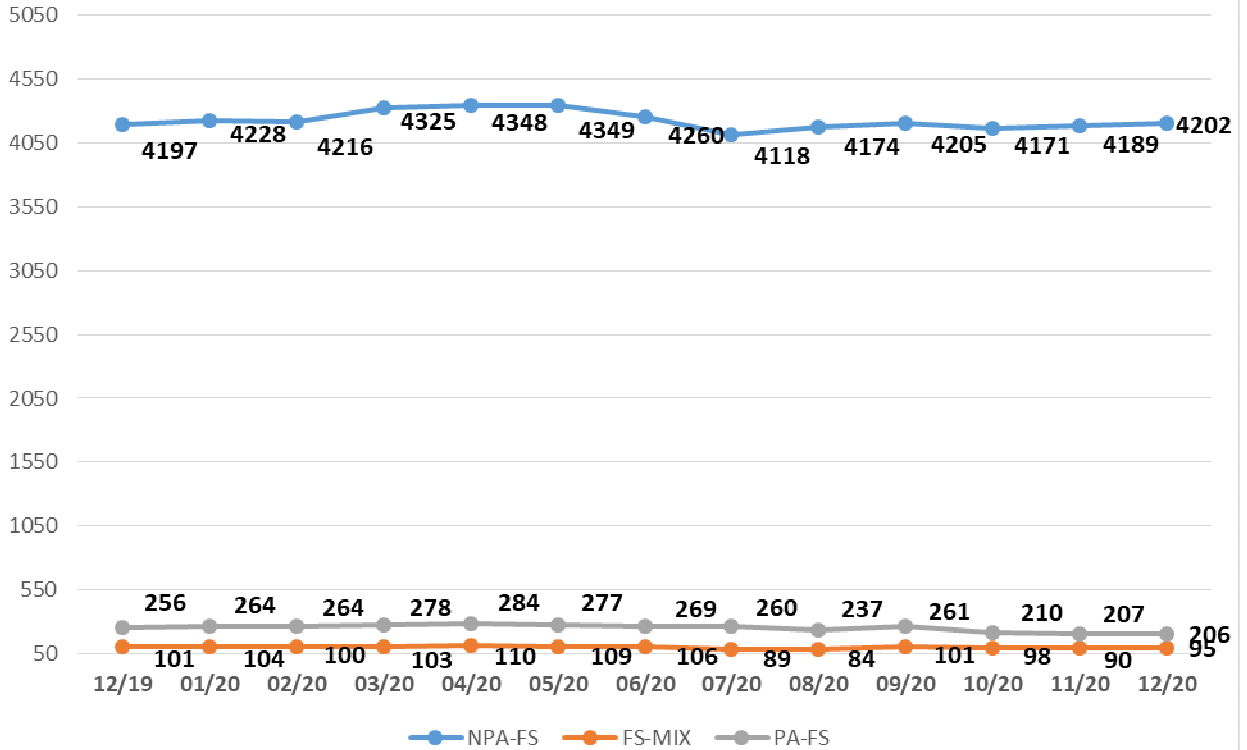
VA FEDERAL REIMBURSEMENT

Submitted By Renee T. Maybee Date: February 2, 2021
 Renee T. Maybee
 Director

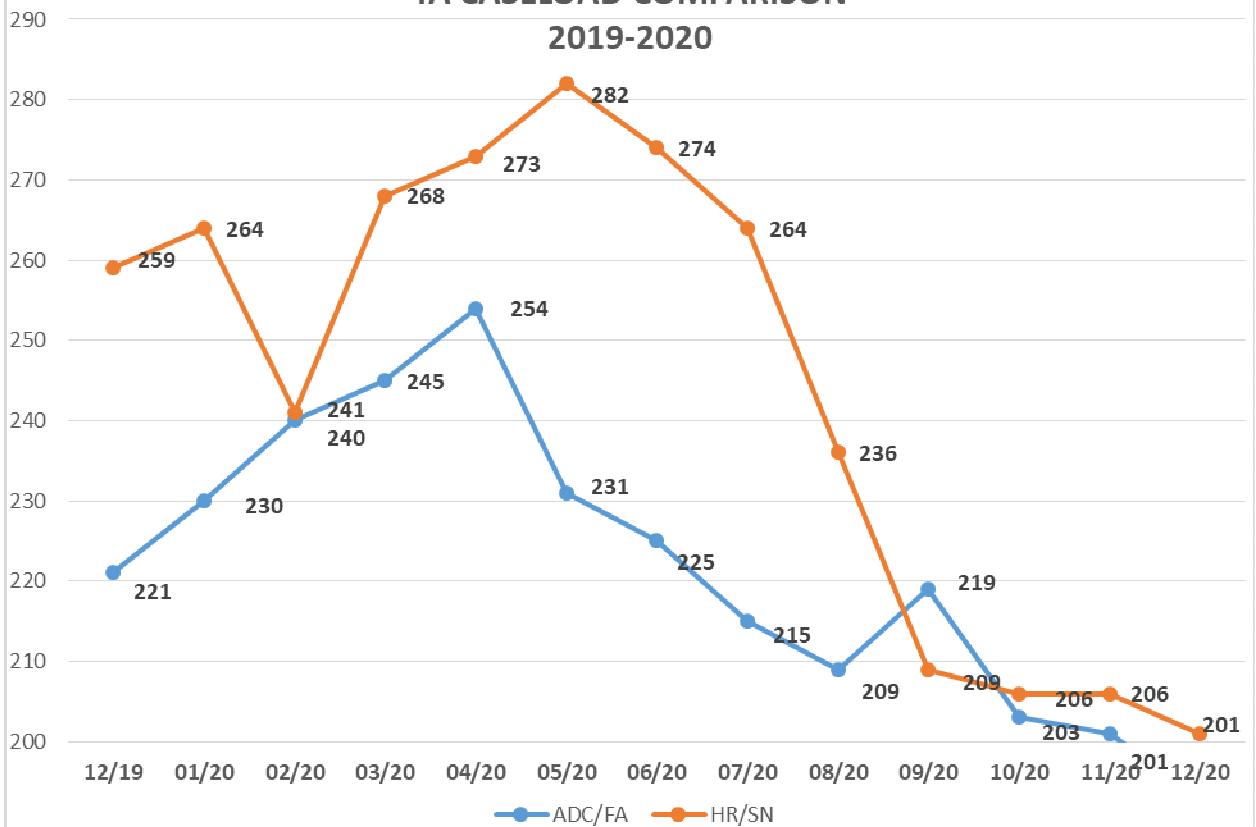
Account	2020				2019				YTD Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	6,340,814	58.0%	7,114,265	93.9%	6,760,692	65.2%	7,074,293	95.9%	(419,878)	39,972
Admin Equipment			132,639	78.4%			147,080	64.6%		(14,441)
Admin-Contractual Expenses			1,574,003	48.8%			1,401,163	51.8%		172,840
Admin-Fringe			2,620,342	68.4%			3,785,850	97.3%		(1,165,508)
6055 Day Care	776,345	57.6%	720,859	49.8%	1,019,972	106.8%	934,659	88.6%	(245,627)	(213,800)
6070 Purchase of Services	722,814	61.2%	1,158,829	61.5%	1,008,854	85.4%	1,187,473	61.1%	(286,040)	(28,644)
6100 Medicaid Weekly Shares	0	0.0%	12,881,842	91.4%	0	0.0%	13,707,928	97.2%	0	(826,286)
6101 Medical Assistance	(3,314)	-3.3%	0	0.0%	74,675	149.4%	1,993	4.0%	(77,989)	(1,993)
6106 Family Type Homes	290	29.0%	290	29.0%	290	29.0%	290	29.0%	0	0
6109 Family Assistance	1,862,957	60.1%	1,576,871	50.9%	1,771,563	57.1%	1,842,664	59.4%	91,393	(265,792)
6119 Foster Care	986,524	54.2%	1,545,687	60.0%	1,565,425	88.6%	2,145,349	92.3%	(578,901)	(599,663)
6123 Juvenile Delinquent Care	44,313	25.8%	171,190	14.5%	21,281	30.1%	37,470	4.0%	23,031	133,720
6129 State Training Schools	0	0.0%	0	0.0%	0	0.0%	277,773	32.5%	0	(277,773)
6140 Safety Net	826,479	84.3%	1,755,051	83.6%	785,542	80.2%	1,843,923	87.8%	40,937	(88,871)
6141 HEAP	44,861	448.6%	26,604	266.0%	18,090	180.9%	29,809	298.1%	26,771	(3,205)

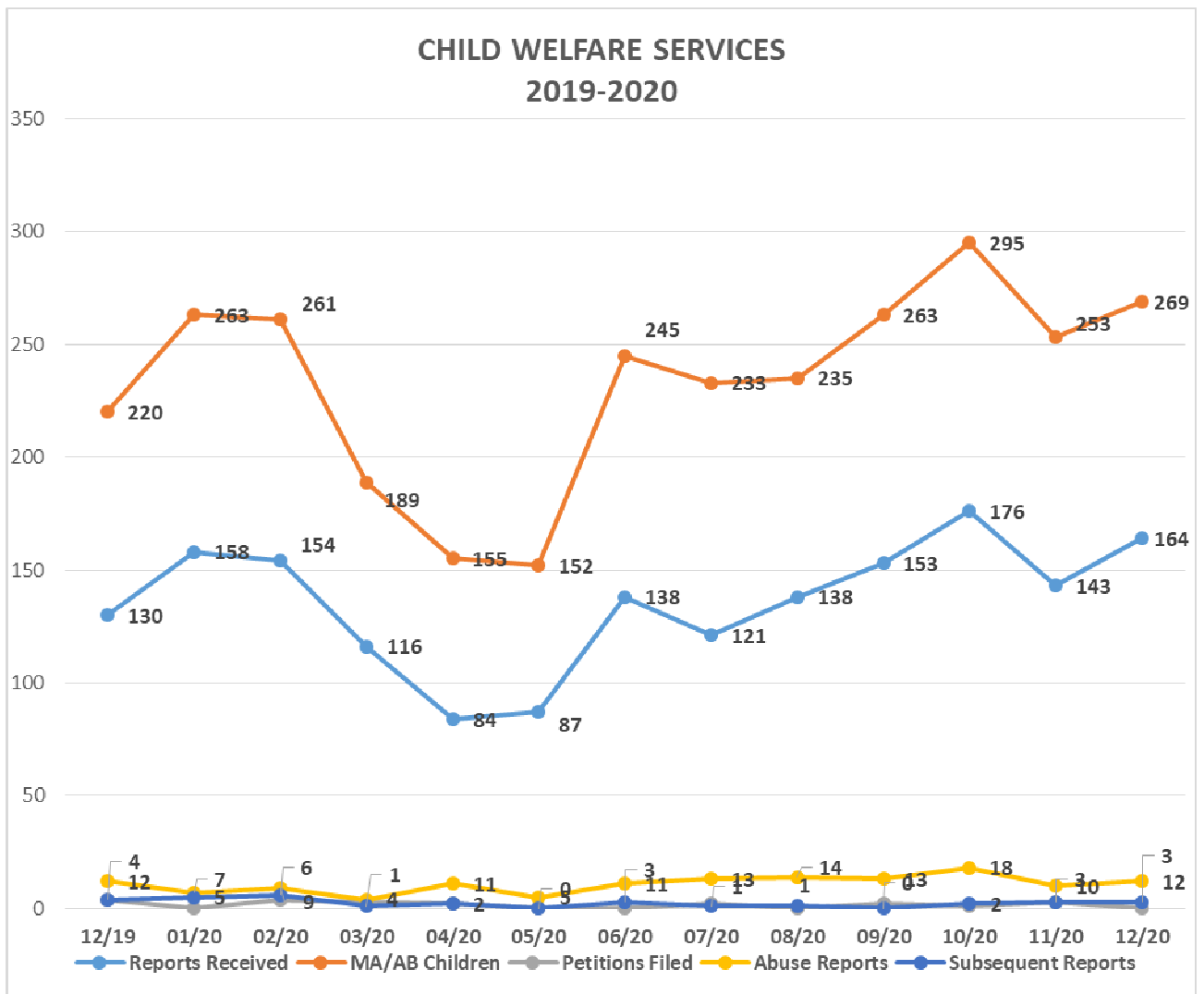


SNAP CASELOAD COMPARISON 2019-2020



TA CASELOAD COMPARISON 2019-2020





Program Spotlight

ANGEL TREE

This was a challenging year for the Angel Tree. COVID impacted not only the numbers of families that needed assistance, but we saw a decrease in the agencies that usually assist us as they were dealing with challenges of their own. Despite that, we feel it was a very successful year and this community was extremely generous in helping our families. Through the efforts of local businesses and staff at DSS, we were able to provide gifts for 182 children, including some of their parents. Additionally, we sent 21 children's names to Santa's Sleigh in Lyons who provide for children only in the Lyons area. At the last minute, the VFW in Newark took 4 last minute families and provided gifts cards to assist them. And, we were again fortunate to be the recipient of toys, books and crafts from Toys for Tots to help with the many children that came in after the deadline of our Angel Tree. We feel extremely grateful and know our families were appreciative.

Noteworthy:

- **Point in Time Count**
- **FLCC Contract**

On the horizon:

- **Continuation of Food Events**

RESOLUTION TRANSMITTAL

Committee No. 7

Date: February 1, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization to Renew the 2021 Rental Agreement with Clyde United Methodist Church for a Senior Congregate Meal Site for the Department of Aging and Youth

WHEREAS, The Department of Aging and Youth provides congregational meals in five senior centers in Wayne County; and

WHEREAS, the Department is requesting to enter into a rental agreement with the Clyde United Methodist Church in the amount of \$325 per month for congregational meal site for 2021, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a rental agreement with Clyde United Methodist Church, in the amount of \$325.00 per month, on behalf of Wayne County for the period of January 1, 2021 through December 31, 2021, subject to the County Attorney's approval as to form and content.

Budgeted: yes no Proposed Cost: \$3,900 Reimbursed Amount \$3,510. County cost \$390.

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: February 1, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization for the Department of Aging and Youth to Renew 2021 Contract with Legal Assistance of Western New York (LAWNY) for Legal Services for Seniors

WHEREAS, The Department of Aging and Youth contracts with LAWNY to provide civil legal services for senior citizens as mandated as a priority service by the Older American Act; and

WHEREAS, the service is supported with 90% federal Title III B funds, with a 10 % required county match, and

WHEREAS, Wayne County Department of Aging and Youth requests to renew the contract for 2021, and

WHEREAS, the terms and conditions remain the same with the hourly rate to remain at \$60 per hour, not to exceed an annual cost of \$20,000; therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Monroe County Legal Assistance//Legal Assistance of Western, NY, to provide eligible seniors, sixty years and older, legal services for the period of January 1, 2021 through December 31, 2021 in the amount not to exceed \$20,000.

Budgeted: yes no Proposed Cost: \$20,000 Reimbursed Amount \$18,000 County cost \$2,000

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____



Committee 7 Monthly Report: February 2021

Aging Services Provided Through December:

	Clients Jan-Dec 2019	Clients Jan-Dec 2020	Units Jan-Dec 2019	Units Jan-Dec 2020
NY Connects	1,358	1,127	3,485	3,071
Case Management	375	372	3,279	3,158
Home Delivered Meals	280	415	43,291	44,808
Lunch Club 60	215	208	13,182	11,666
PERS	269	289	2,212	2,557
Aide Service	134	142	10,060	9,368
Insurance Counseling	671	659	3,344	3,398

Notes on the Numbers:

NY Connects – despite being understaffed and experiencing a decrease in calls following the COVID shutdown, the total number of contacts for 2020 was close to the record numbers of 2019.

Case Management – Assuming the numbers of clients remained the same, if we had done home visits for all of our assessments there would have been close to 800 additional case management hours just for travel time.

Home Delivered Meals program continues to see record numbers. Will likely have to start a waitlist up in spring due to staffing and workload.

Lunch Club 60 – meals site locations were completely closed for 2 months.

PERS – will also likely need to start a waitlist in the spring due to record numbers of participants.

Aide Service – waitlist for service continues to grow. Staffing challenges at our contractors as well as internally within our department have impacted services. Although we were able to provide more people aide service the total number of hours provided was less.

Waitlists:

PERS – 0

Legal Services - 0

Case Management – 0

Aide Service – 38

Home Delivered Meals – 0

Youth Services:

FACT (for 2020):

53 Children/31 Families

Family Counseling Center (YTD as of September 30):

271 youth under age 21

PreTrial (YTD as of September 30):

5 homeless/14 diversion

Other:

- OCFS released additional money for 2020. The budget is the same as 2019, but will be subject still to a 20% withhold.
- The governor's budget for 2021-22 includes a 5% budget reduction in the youth funding. The Aging budget was flat from prior year.
- The FT Home Health Aide resigned voluntarily. The person interested in the PT position has not started yet.
- Congregate to go meals are still up and running.
- We have about 8 people who are "non-traditional" Home delivered meal clients receiving "COVID Meals"
- We have around 6-7 people who have contacted our office to request grocery delivery. Contracts are still being processed.
- There was a question last month regarding possible duplication of services with Pre-Trial Diversion. The Youth Department funding covers diversion services for up to 21 years of age and the adult diversion covers 21+, so there is no duplication.
- Homeless Services will now be provided by our Youth Department rather than Pre-Trial Diversion.
- We have started receiving applications for life guards for Sodus Point Beach for summer 2021.

65+ COVID Vaccine Info

(current as of 1/27/21)



Aging & Youth does **NOT** provide or schedule vaccines

Public Health is only permitted by the state to vaccinate professionals (teachers, first responders, essential employees, etc.) and is **NOT** able to vaccinate 65+ or to schedule vaccinations for 65+.

Pharmacies – many pharmacies ARE able to vaccinate people. **All vaccinations must be scheduled – no walk ins will be seen.** Currently all local pharmacies are scheduled out and have no available appointments. You can check with your pharmacy for updates.

Medical Providers –

None of the local Doctors' offices are directly involved in scheduling or administering the vaccine. Your doctor can discuss if the vaccine is appropriate for you based on any medical concerns you have, but they cannot schedule you or give you the vaccine.

URMC – If you are a patient at a U of R practice, **they will be calling people** in random order to schedule vaccines.

RRH – If you are a patient at a Rochester Regional practice, **they have already begun calling people** to schedule a vaccine appointment. (Caller ID will be 585-922-xxxx)

Finger Lakes Health – When they get a supply of vaccines for patients of local practices, patients will be given a call to schedule for a vaccine appointment. Notices and updates are going out to patients via automated phone and email messages.

<https://am-i-eligible.covid19vaccine.health.ny.gov> – This is the official NYS website that allows people to ensure they are currently eligible and to schedule the vaccine at public clinics.

<https://flvaccinehub.com/Home/Eligible> - is a local Finger Lakes area website with vaccine information for local counties including Wayne County.

Patience is the word of the day!

There may not currently be any local appointments for the vaccine. You may have to wait. You may have to travel a short way to get it. Calling Aging and Youth or Public Health or even the doctor's office will **NOT** get you an appointment. Please be patient.