

AGENDA

HUMAN SERVICES COMMITTEE

Monday, January 4th 10:00 a.m.

10:00 a.m. [Approve minutes from previous meeting](#)

10:00 a.m. [Veterans Services, Samantha Wilson](#)

MONTHLY REPORT

TRANSMITTAL:

- Authorization to sign contract with WATS [VET 01 RES1 Wayne RTS REV1.docx](#)

10:10 a.m. [Department of Social Services, Dr. Ellen Wayne](#)

MONTHLY REPORTS

[JANUARY.docx](#)

[NOV FIN RPT.pdf](#)

Report on Homeless/Housing

TRANSMITTALS:

- Authorization to appoint member to FL Workforce Investment Board [DSS01RES01 WIB.doc](#)
- Authorization to sign agreement with Regional Transit Services [DSS01RES02 RTS-WAYNE.doc](#)
- Authorization to sign contract with Child Care Council [DSS01RES03 CHILD CARE COUNCIL.doc](#)

10:25 a.m. [Aging and Youth Department, Amy Haskins](#)

TRANSMITTALS:

- Authorization to sign contract with ARC Wayne County for bulk food preparation [AY 01 RES 01 Contract Renewal 2021 Bulk Food.docx](#)
- Authorization to sign contract with ARC Wayne for home delivered meals [AY 01 RES 02 Home Delivered Meals.docx](#)
- Authorization to sign rental agreement with Sodus Congregate Meal Site [AY 01 RES 03 Sodus Congregate Lease Renewal REV1.docx](#)
- Authorization to sign contract with seniors at Home LLC [AY 01 RES 04 Contract Renewal 2021 Home Instead.docx](#)
- Authorization to sign contract with Pre-Trial Diversion Services [AY 01 RES 05 Contract Renewal 2021 Pre-Trial Services.docx](#)
- Authorization to appoint members to Youth Board [AY 01 RES 06 Youth Board members.docx](#)
- Authorization for Wayne County Department of Aging and Youth to Enter an Agreement with ARC for the Purchase of Freezers to Expand Home Delivered Meals Program [AY 12 RES 14 - ARC freezers.docx](#)

MONTHLY REPORT [January 2021 A&Y Monthly Report.docx](#)

RESOLUTION TRANSMITTAL

Committee No. 5

Date: 1/4/2021

Committee Chair: Verno
Department Head: Maybee

AUTHORIZATION TO CONTRACT WITH WAYNE AREA TRANSPORTATION SERVICES, INC. (RTS) FOR 2021 FOR VETERANS TRANSPORTATION SERVICES

WHEREAS, the Veterans Service Agency received a contract renewal of services from Regional Transit Service (RTS) Wayne for medical appointments to the Canandaigua VA Medical Center during 2021; and

WHEREAS, the new contract has a cost of \$15.50 per one way and \$31 per round trip for the start date of January 2021, therefore, be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized to execute a contract, subject to the County Attorneys approval as to form and content, with RTS for the provision of medical transportation services for Wayne County Veterans to the Canandaigua VA Medical Center from 1/1/2021 – 12/31/2021.

Budgeted: yes _ no_ Proposed Cost: \$15.00/one way \$31.00 Round Trip Reimbursed Amount _____ County cost _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:
Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

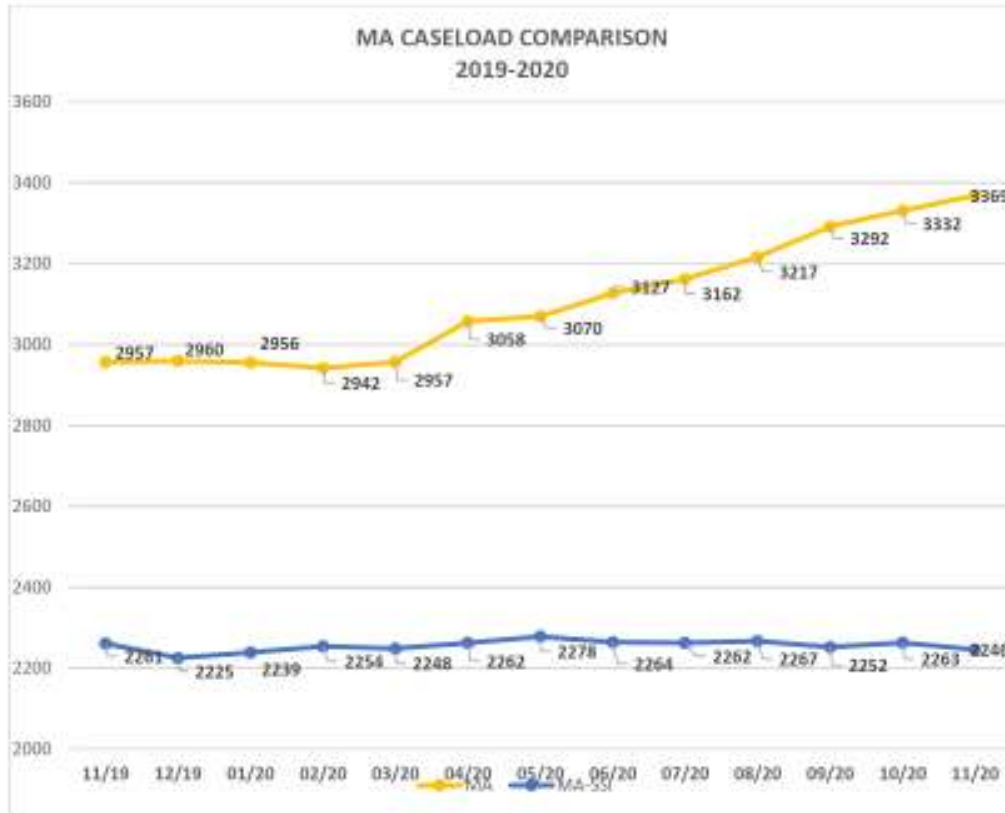
Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

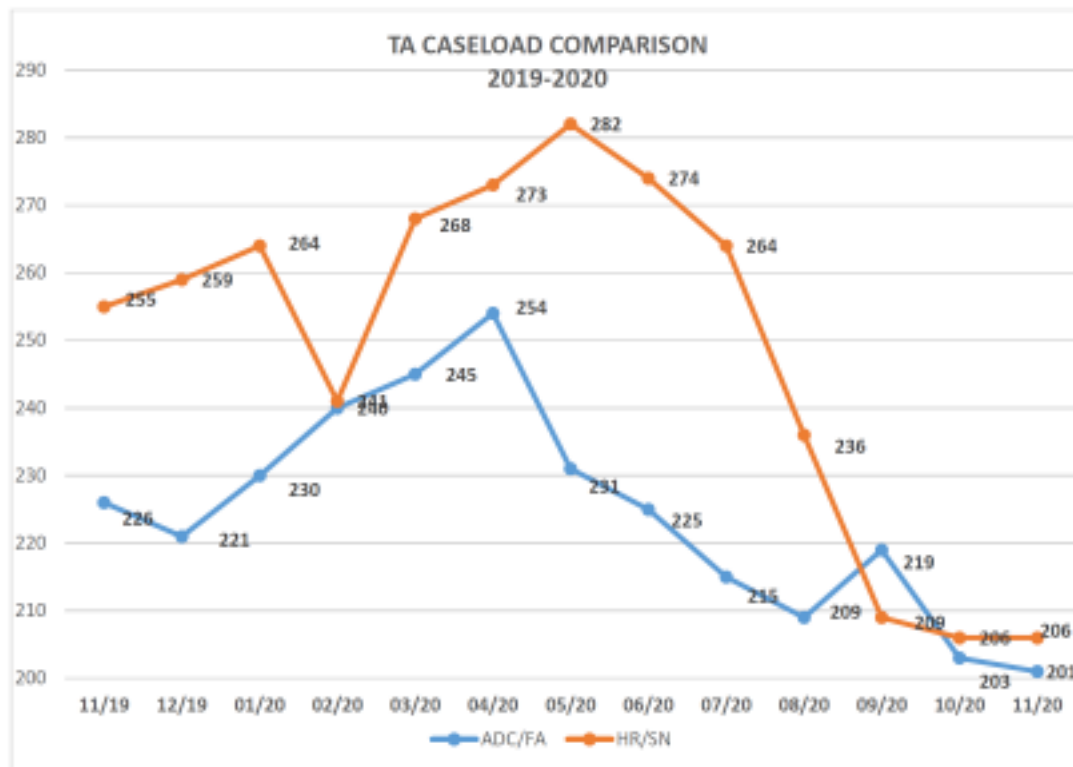
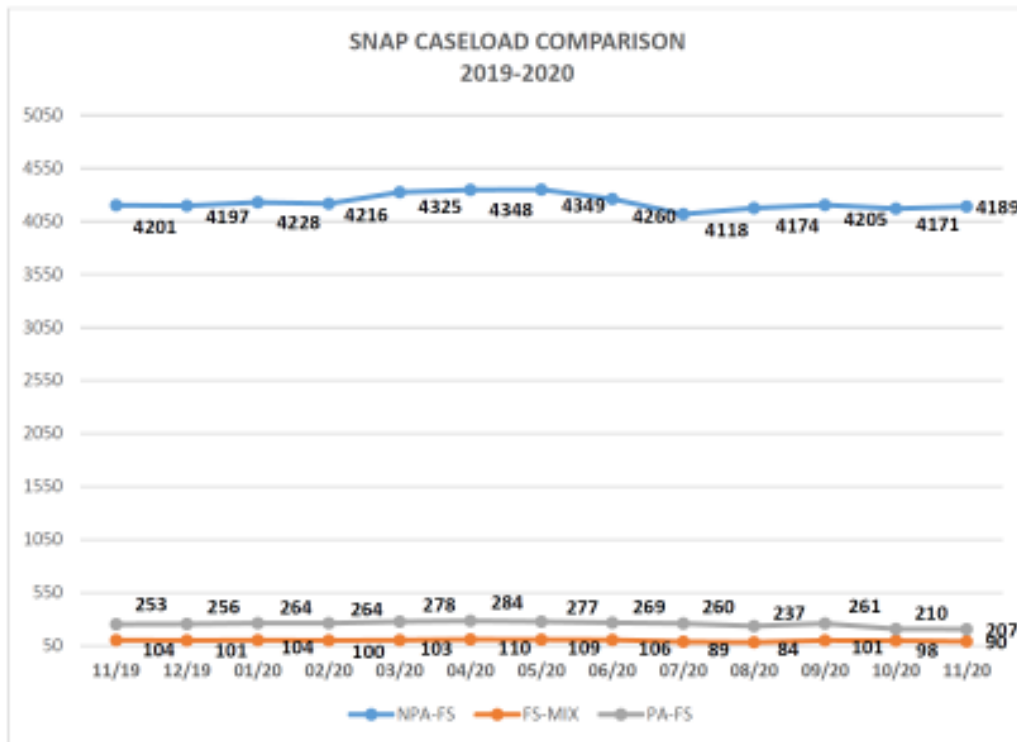


WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

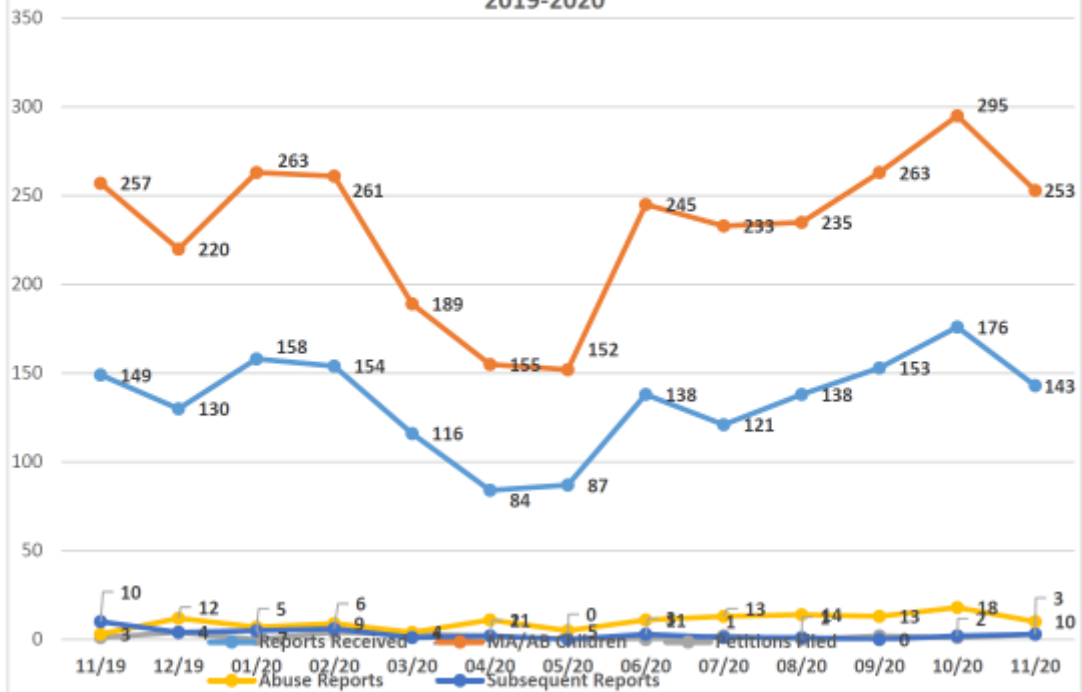
Report to Human Services Committee

Date: January 4, 2021





CHILD WELFARE SERVICES 2019-2020



Program Spotlight

HOMELESS/HOUSING

Wayne County Department of Social Services is responsible for providing emergency housing to single individuals and families who are homeless. From November thru April each year, "Code Blue" is in effect, which mandates all New York State counties to provide emergency housing to the homeless regardless of their eligibility for Temporary Assistance.

The agency assists applicants who walk into the agency. We also receive referrals from DOCCS for individuals being released from prison without an approved home to go to. Designated staff receive after hours calls from 911 and arrangements are made for hotel placement until the next business day when the individual can complete an application for assistance.

Our priority is to find affordable, permanent housing. As often as possible, the agency will utilize rooming houses for single individuals. That is not always available, and our only option is motel placement.

As a result of the pandemic, the Agency has been asked to participate in a centralized eviction court process. An initiative of the 7th Judicial District, this process is in direct response to the moratorium on evictions and is intended to address the eventual backlog of eviction proceedings that have been pending. DSS, along with several community partners providing housing services and assistance, will be present for initial proceedings, working with tenants and landlords to attempt to resolve the situation, eliminating the need for a formal order of eviction. As an agency that is statutorily obligated to respond to homelessness, our involvement in preventing the crisis will be the most efficient response for all parties involved.

This year due to COVID-19, we have seen additional situations where some may have stayed with family or friends, "couch-surfed," or were required to be quarantined away from the rest of the household.

From November 2019 thru April 2020, the agency housed 6 individuals under "Code Blue" regulations as they would not have been eligible for assistance otherwise. The total housing cost for these individuals was \$5,150.00.

For the year 2020, to date, the agency has received 36 after hours calls from 911 for emergency housing placements.

Noteworthy:

- ***EAF Audit on the Supervisor Report***
- ***COVID at 77 Water Street***

On the horizon:

- ***Continuation of Food Events***

| Account | 2020 | | | | 2019 | | | | YTY Change | |
|-------------------------------|-----------|--------|------------|--------|-----------|-------|------------|--------|----------------|----------------|
| | Revenue | % | Expended | % | Revenue | % | Expended | % | Rev +/- Change | Exp +/- Change |
| 6010 Admin Rev/Salaries | 5,750,004 | 52.6% | 6,245,636 | 82.4% | 6,350,700 | 61.3% | 6,247,825 | 86.8% | (600,696) | (2,189) |
| Admin Equipment | | | 132,639 | 78.4% | | | 147,080 | 84.6% | | (14,441) |
| Admin-Contractual Expenses | | | 1,418,011 | 39.4% | | | 1,269,895 | 47.0% | | 148,116 |
| Admin-Fringe | | | 2,559,838 | 66.9% | | | 2,460,606 | 65.2% | | 99,232 |
| 6055 Day Care | 744,368 | 55.3% | 664,654 | 45.9% | 924,943 | 96.9% | 861,425 | 81.7% | (180,576) | (196,771) |
| 6070 Purchase of Services | 719,687 | 60.9% | 1,100,873 | 57.9% | 949,812 | 80.4% | 1,124,383 | 57.9% | (230,125) | (21,511) |
| 6100 Medicaid Weekly Shares | 0 | 0.0% | 11,758,197 | 83.4% | 0 | 0.0% | 12,653,472 | 89.7% | 0 | (895,275) |
| 6101 Medical Assistance | (6,565) | -6.6% | 0 | 0.0% | 29,012 | 58.0% | 1,993 | 4.0% | (35,577) | (1,993) |
| 6106 Family Type Homes | 290 | 29.0% | 290 | 29.0% | 0 | 0.0% | 290 | 29.0% | 290 | 0 |
| 6109 Family Assistance | 1,877,545 | 60.6% | 1,455,926 | 47.0% | 1,608,016 | 51.9% | 1,719,535 | 55.5% | 269,519 | (263,608) |
| 6119 Foster Care | 827,509 | 45.5% | 1,426,298 | 55.4% | 1,439,109 | 81.4% | 2,035,314 | 87.5% | (611,600) | (609,016) |
| 6123 Juvenile Delinquent Care | 8,506 | 5.0% | 123,740 | 10.5% | 21,281 | 10.1% | 37,470 | 4.0% | (12,775) | 86,270 |
| 6129 State Training Schools | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 277,773 | 32.5% | 0 | (277,773) |
| 6140 Safety Net | 776,210 | 79.2% | 1,630,257 | 77.6% | 740,132 | 75.5% | 1,688,159 | 80.4% | 36,078 | (57,902) |
| 6141 HEAP | 33,681 | 336.8% | 26,316 | 263.2% | 9,571 | 95.7% | 29,411 | 294.1% | 24,110 | (3,094) |

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 1/4/21 Committee Chair: Anthony Verno
Department Head: Ellen T. Wayne

AUTHORIZE APPOINTMENT TO THE FINGER LAKES WORKFORCE INVESTMENT BOARD

WHEREAS, the Wayne County Board of Supervisors has authorized the creation of the Finger Lakes Workforce Development Board for the Counties of Wayne, Yates, Seneca, and Ontario in compliance with the Workforce Development Innovation and Opportunity Act of 2014 (replacing the 1998 WIA Act); and

WHEREAS, the Workforce Investment Board members must be appointed by the respective Legislative Boards; and

WHEREAS, Maria Fisher, who was previously appointed to the Finger Lakes Workforce Development Board, is no longer a member of the WIB Board, and her position on the WIB Board must be refilled; and

WHEREAS, the Executive Director has solicited nominations in accordance with the law and the following individual has been nominated for representation and appointment to the WIB Board to fill the unexpired term of Maria Fisher through 6/30/22:

Colin O'Malley Chief of Staff Organized Labor Rochester & Genesee Valley Area
Labor Federation

RESOLVED, that the appointment of Colin O'Malley be approved by the Legislative Board; and that certified copies of this resolution be sent to Seneca, Yates, and Ontario Counties, and to the Workforce Investment Board.

Budgeted: yes ___ no ___ Proposed Cost: \$ _____ Reimbursed Amount: \$ _____ County Cost: \$ _____

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:
Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: January 4, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization to Renew 2021 Contract with ARC Wayne for Bulk Food Preparation

WHEREAS, The Department of Aging and Youth contracts with ARC Wayne to provide bulk meal preparation for our five congregate Senior Centers, and

WHEREAS, the meal cost for 2021 was increased to \$4.36 per meal, and

WHEREAS, this cost increase would not have substantially impacted the procurement process, and

WHEREAS, the remaining terms and conditions of this contract remain the same as in 2020, now therefore be it

RESOLVED, the Chairman of the Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with ARC Wayne (Key Industries), for the period of January 1, 2021 through December 31, 2021 for bulk meal catering, and further be it

RESOLVED, the meal rate will be \$4.36 per meal and the maximum contract amount will not exceed \$72,000.

Budgeted: **yes x** no__ Proposed Cost: **\$72,000** Reimbursed Amount **\$64,800** County cost **\$7,200**

Departmental transfer \$_____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: January 4, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization to Execute 2021 Contract with ARC Wayne for Home Delivered Meals Program

WHEREAS, the Federal Older Americans Act and NY State Office for the Aging allocates Title III C-2 and Wellness in Nutrition (WIN) funding to provide home delivered meals to homebound elderly individuals who are nutritionally at risk, and

WHEREAS, The Department of Aging and Youth, requests authorization to renew the contract with ARC Wayne for 2021, utilizing allocated state and federal funding for a total amount not to exceed \$243,780, and

WHEREAS the meal cost for 2021 has increased by \$.10 to \$5.19 per meal, but all other terms and conditions remain the same; and

WHEREAS, the increased meal cost would not have substantially impacted the procurement process for this contract,

Therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Wayne County Chapter, NYSARC in the amount of \$243,780 for the period of January 1, 2021 through December 31, 2021.

Budgeted: yes no Proposed Cost: \$243,780 Reimbursed Amount \$235,915 County cost \$7,865

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: January 4, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization to Execute a Rental Agreement with Eidda, LLC for the Sodus Congregate Meal Site for Department of Aging and Youth

WHEREAS, The Department of Aging and Youth has rented property at 47 Maple Street in Sodus from Land Master Inc. in the amount of \$600.00 per month plus utilities to house the Sodus congregate meal site; and

WHEREAS, The property was just recently sold to Eidda, LLC who has agreed to continue to rent the property at the same terms; therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a rental agreement with Eidda LLC., in the amount of \$600 per month, on behalf of Wayne County for the period of January 1, 2021 through December 31, 2021, for a total cost of \$7,200, subject to the County Attorney's approval as to form and content.

Budgeted: yes no Proposed Cost: \$7,200 Reimbursed Amount \$6480 County cost \$720

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes no N/A Signature: _____

County Attorney Review: yes no N/A Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: January 4, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization to Execute 2021 Contract with Seniors at Home LLC for Provision of Homemaker/Chore Services for Department of Aging and Youth

WHEREAS, the Wayne County Department of Aging and Youth receives funding from the NY State Office of Aging for the provision of homemaker/chore services for frail and elderly residents in Wayne County to assist them to remain in their homes, and

WHEREAS, The Department of Aging and Youth, through an RFP process, contracts with Seniors at Home LLC to provide these services and requests authorization to execute a contract effective January 1 through December 31, 2021, utilizing allocated state and federal funding at a rate of \$26.00 per hour for a total amount not to exceed \$55,000

Therefore, be it

RESOLVED, that the Chairman of the Wayne County Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Seniors at Home LLC in accordance with the bid acceptance for the provision of homemaker/chore services for the Wayne County Department of Aging and Youth in the amount of \$26.00 per hour for a total not to exceed \$55,000 for the period of January 1, 2021 through December 31, 2021.

Budgeted: yes X no__ Proposed Cost: \$55,000 Reimbursed Amount \$42,394_ County cost \$12,606 _

Departmental transfer \$_____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: January 4, 2021

Committee Chair: Anthony Verno
Department Head: Amy Haskins

2021 Contract Renewal with Pre-Trial Diversion Services, Inc. for Youth Diversion Services for the Department of Aging and Youth

WHEREAS, Wayne County Department of Aging and Youth contracts with Wayne Pre-Trial Services, Inc. to provide services for court ordered diversion services to Wayne County youth ages 16-21, now, therefore be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a contract on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content, with Wayne Pre-Trial Services, Inc., for the operation of a Pre-Trial Diversion Program for Wayne County Youth for the contract period January 1, 2021 through December 31, 2021, in an amount not to exceed \$60,000 to be derived from the following sources:

| | |
|-------------------------------------|-----------------|
| County Tax Revenues | \$46,827 |
| State Aid Reimbursement (to County) | 13,173 (YDDP) |
| TOTAL | \$60,000 |

and be it further,

RESOLVED, that the County shall pay the contractor the sum of \$10,000 in January 2021 and the sum of \$5,000 in each of the months February-November 2021.

Budgeted: yes no Proposed Cost: \$60,000 Reimbursed Amount \$13,173. County cost \$46,827.

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: January 4, 2021

Committee Chair: Anthony Verno

Department Head: Amy Haskins

Authorization to Appoint Youth Board Members for the Department of Aging and Youth

WHEREAS, The Department of Aging and Youth maintains a Youth Board made up of community members, agency partners and youth representatives to advise the Department on youth-related initiatives; and

WHEREAS, Alysha Kuhn from Marion and Ethan Smith from Ontario agree to serve as youth members of the Youth Board; now, therefore, be it

RESOLVED, the Chairman of the Board of Supervisors is hereby authorized and directed to appoint youth representatives Alysha Kuhn and Ethan Smith to the Wayne County Youth Board:

Alysha Kuhn
3980 Minstead Rd.
Marion NY 14505

Ethan Smith
1819 Kenyon Rd.
Ontario, NY 14519

Budgeted: yes___ no_x_ Proposed Cost: __\$0.00__ Reimbursed Amount __\$0.00__ County cost __\$0.00__

Departmental transfer \$_____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

RESOLUTION TRANSMITTAL

Committee No. 7

Date: November 30, 2020

Committee Chair: Anthony Verno
Department Head: Amy Haskins

Authorization for Wayne County Department of Aging and Youth to Enter an Agreement with ARC for the Purchase of Freezers to Expand Home Delivered Meals Program

WHEREAS, the Wayne County Department for Aging and Youth was awarded stimulus funding through the CARES Act and the Families First Corona Virus Response Act to provide needed services to seniors during the Coronavirus Emergency, and

WHEREAS, the State Office for Aging has indicated that any senior age 60 or older who wishes to self-quarantine against the COVID-19 is eligible for Home Delivered Meals, enabling seniors to shelter in place and limit their public contact; and

WHEREAS, the ARC Wayne holds the contract for Home Delivered Meals in Wayne County awarded through an RFP and has identified only a limited ability to increase clients served, and

WHEREAS, the Department of Aging and Youth desires to enter into an agreement with ARC Wayne for the Department to purchase two upright freezers for use by ARC Wayne to increase ARC Wayne's capacity to store frozen meals for the Home Delivered Meal program. The freezers would be considered county property and a depreciation schedule developed, therefore be it

RESOLVED, to authorize the Chairman of the Board of Supervisors to enter into an agreement with ARC Wayne for the Department to purchase two upright freezers for use by ARC Wayne to increase ARC Wayne's capacity to store frozen meals for the Home Delivered Meal program, subject to the County Attorney's approval as to form and content and contingent upon available funding.

Budgeted: yes ___ no x Proposed Cost: \$7,000 Reimbursed Amount \$7,000 County cost 0

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes _____ Nays _____ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to: Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____

Committee: _____ Ayes _____ Nays _____ Date: _____ Signature: _____



Committee 7 Monthly Report: January 2021

Aging Services Provided Through November:

| | Clients Jan-Nov 2019 | Clients Jan-Nov 2020 | Units Jan-Nov 2019 | Units Jan-Nov 2020 |
|----------------------|----------------------|----------------------|--------------------|--------------------|
| NY Connects | 1270 | 1054 | 3,195 | 2,865 |
| Case Management | 354 | 356 | 2,975 | 2,909 |
| Home Delivered Meals | 280 | 397 | 39,555 | 40,747 |
| Lunch Club 60 | 212 | 208 | 12,021 | 10,193 |
| PERS | 266 | 275 | 2,017 | 2,074 |
| Aide Service | 129 | 133 | 9,188 | 7,898 |
| Insurance Counseling | 660 | 620 | 3,161 | 3,022 |

Notes on the Numbers:

NY Connects – has been operating with less staffing for a large portion of the year. Call volume has not fully rebounded after the shutdown.

Case Management – In 2019 travel time was included in the total units (hours) of case management. In 2020 we have been doing most of the case management over the phone.

Home Delivered Meals program continues to see record numbers. Will likely have to start a waitlist up in spring due to staffing and workload.

Lunch Club 60 – meals site locations were completely closed for 2 months.

PERS – will also likely need to start a waitlist in the spring due to record numbers of participants.

Aide Service – waitlist for service continues to grow. Staffing challenges at our contractors as well as internally within our department have impacted services.

Waitlists:

PERS – 8 (waiting on install)

Legal Services - 0

Case Management – 0

Aide Service – 30

Home Delivered Meals - 0

Youth Services:

FACT (YTD as of September 30):

65 Children/35 Families

Family Counseling Center (YTD as of September 30):

136 youth under age 21

PreTrial (YTD as of September 30):

2 homeless/11 diversion

Other:

- OCFS finally released the youth budget mid-November. Base allocations were about 10% less than last year and there will be a 20% withhold on all 2020 funds. (\$12,247 + \$22,660=\$34,907)
- NYSOFA initially indicated that 20% of state funding would be withheld from EISEP (case management and aide service), CSE (general Aging funding), and WIN (nutrition) <\$130,000>, but fully restored funding 2-3 weeks later. No word has been said about what to expect for 2021.
- All paperwork has been submitted to legal for the contracts to be developed with the stimulus funding. Services will be ready to go once contracts are executed.

- NY Connects position has been filled and new staff started just after Christmas. Possible hire for the P/T Home Health Aide position.
- Initial letters have been sent to the students who were going to life guard for us last summer at Sodus Point to see if they would still be interested again if there is swimming at the beach this summer.
- Partnership for Strengthening Families has a virtual poverty presentation on the 12th. This will be all based on local Wayne county numbers. Sign up at [Wayne Partnership.org](http://WaynePartnership.org).
- Congregate sites continue to serve “to-go” meals.