

AGENDA

HUMAN SERVICES COMMITTEE

Tuesday, January 3, 2023 12:00 noon

Members:

- 12:00 noon Approve minutes from previous meeting
- 12:05 p.m. Veterans Service Agency, Samantha Wilson
MONTHLY REPORT [VET November Numbers 2022.pdf](#)
- 12:15 p.m. Department of Social Services, Lisa Graf
Monthly Reports [DSS 22-NOV FIN RPT.pdf](#)
[DSS Final report.docx](#)
Program Spotlight: Homeless/Housing
Noteworthy Items
TRANSMITTAL:
- Authorization to Retain Two Part-Time Social Welfare Examiner Positions
[DSS01RES01 AUTHORIZATION TO CREATE TWO PART-TIME TEMPORARY SOCIAL WELFARE EXAMINER POSITIONS REV1.doc](#)
- 12:30 p.m. Aging and Youth, Amy Haskins
MONTHLY REPORT



Wayne County Veterans Service Agency

Office: 7376 Rte 31, Suite 1300, Lyons, NY 14489

MONTHLY REPORT

November 1, 2022 – November 31, 2022

VETERAN ERA		TYPE		MODE	
WWI	0	Veteran	258	Personal	60
WWII	0	Dependent/Widow	88	Telephone	230
Korea	0	Other	72	Mail/Email	128
Vietnam	154				
Persian Gulf	124				
Peacetime/Other	137				
TOTAL	<u>418</u>	TOTAL	<u>418</u>	TOTAL	<u>418</u>

COUNSELING SERVICES

418

(Pension, Compensation, Education/VRE, Burial, Insurance, Legal, Loans, Tax Exemption, Medical, Employment, etc.)

VETERANS TRANSPORTED BY RTS WAYNE TO:

CANANDAIGUA VAMC 11

ROCHESTER VAMC

SYRACUSE VAMC 2

OTHER MEDICAL

BURIAL CONTACTS 36

INDIGENT BURIALS 3

COUNTY COST

Submitted By

Samantha Wilson

Veteran Service Officer

Date: December 27, 2022

MAIN OFFICE: (315) 946-5993

FAX: (315) 946-5994

FINANCIAL REPORT - November 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010 Admin Rev/Salaries	6,695,538	64.4%	5,820,864	81.3%	5,570,756	56.3%	5,783,545	83.0%	1,124,781	37,319
Admin Equipment			57,411	37.4%			-	0.0%		57,411
Admin-Contractual Expenses			1,694,547	43.0%			1,378,928	40.0%		315,619
Admin-Fringe			2,203,327	55.9%			2,475,283	67.8%		(271,956)
6055 Day Care	658,745	48.9%	660,751	45.7%	577,985	43.2%	546,569	37.8%	80,760	114,182
6070 Purchase of Services	747,260	68.4%	989,933	66.8%	596,779	62.8%	740,838	51.4%	150,481	249,095
6100 Medicaid Weekly Shares	-	0.0%	10,277,374	73.4%	-	0.0%	10,162,131	65.8%	0	115,243
6101 Medical Assistance	42,185	42.2%	11,323	11.3%	36,865	41.0%	674	0.7%	5,321	10,649
6106 Family Type Homes	-	0.0%	-	0.0%	580	58.0%	580	58.0%	(580)	(580)
6109 Family Assistance	1,432,942	51.7%	1,412,812	51.0%	1,604,279	57.9%	1,527,385	55.1%	(171,337)	(114,573)
6119 Foster Care	827,629	41.3%	1,750,474	61.5%	1,382,308	68.9%	1,665,492	58.7%	(554,679)	84,983
6123 Juvenile Delinquent Care	81,789	36.4%	215,783	16.1%	57,907	42.2%	62,803	5.0%	23,882	152,979
6129 State Training Schools	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0
6140 Safety Net	576,079	59.7%	1,155,399	55.0%	530,467	60.0%	1,155,607	55.0%	45,612	(209)
6141 HEAP	9,106	18.2%	90	0.2%	10,882	21.8%	38,560	77.1%	(1,776)	(38,470)

FINANCIAL REPORT - November 2022

Account	2022				2021				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6142 Emergency Assistance to Adults	3,987	44.3%	7,966	44.3%	2,129	29.6%	3,649	20.3%	1,858	4,318
6275 Welfare to Work	322,318	95.3%	347,281	77.3%	291,178	116.9%	337,135	87.9%	31,141	10,146
6293 WIA Adult	50,481	80.1%	52,271	76.7%	46,481	72.0%	51,902	76.8%	4,000	369
6294 WIA Dislocated Worker	58,773	85.5%	55,045	79.3%	46,339	71.9%	51,761	77.0%	12,434	3,285
6295 WIA Youth	92,320	87.3%	84,735	77.9%	73,254	55.4%	92,902	69.9%	19,066	(8,167)
6296 TANF Summer Youth	191,138	95.2%	193,300	94.9%	174,684	99.3%	174,207	98.3%	16,454	19,092
6299 WFD Admin	3,145	81.4%	51,635	90.2%	2,222	59.5%	50,082	90.5%	923	1,552
TOTAL Expenses			27,042,321	66.2%			26,300,032	64.3%		742,289
Revenue	11,793,436	64.6%			11,005,096	60.3%			788,341	
County Cost			15,248,885	67.4%			15,294,937	67.6%		(46,052)

2022 - Total Original Appropriations = \$40,825,111

2022- Original Budgeted County Cost = \$21,505,966

2022 - Original Budget Revenue \$19,319,145

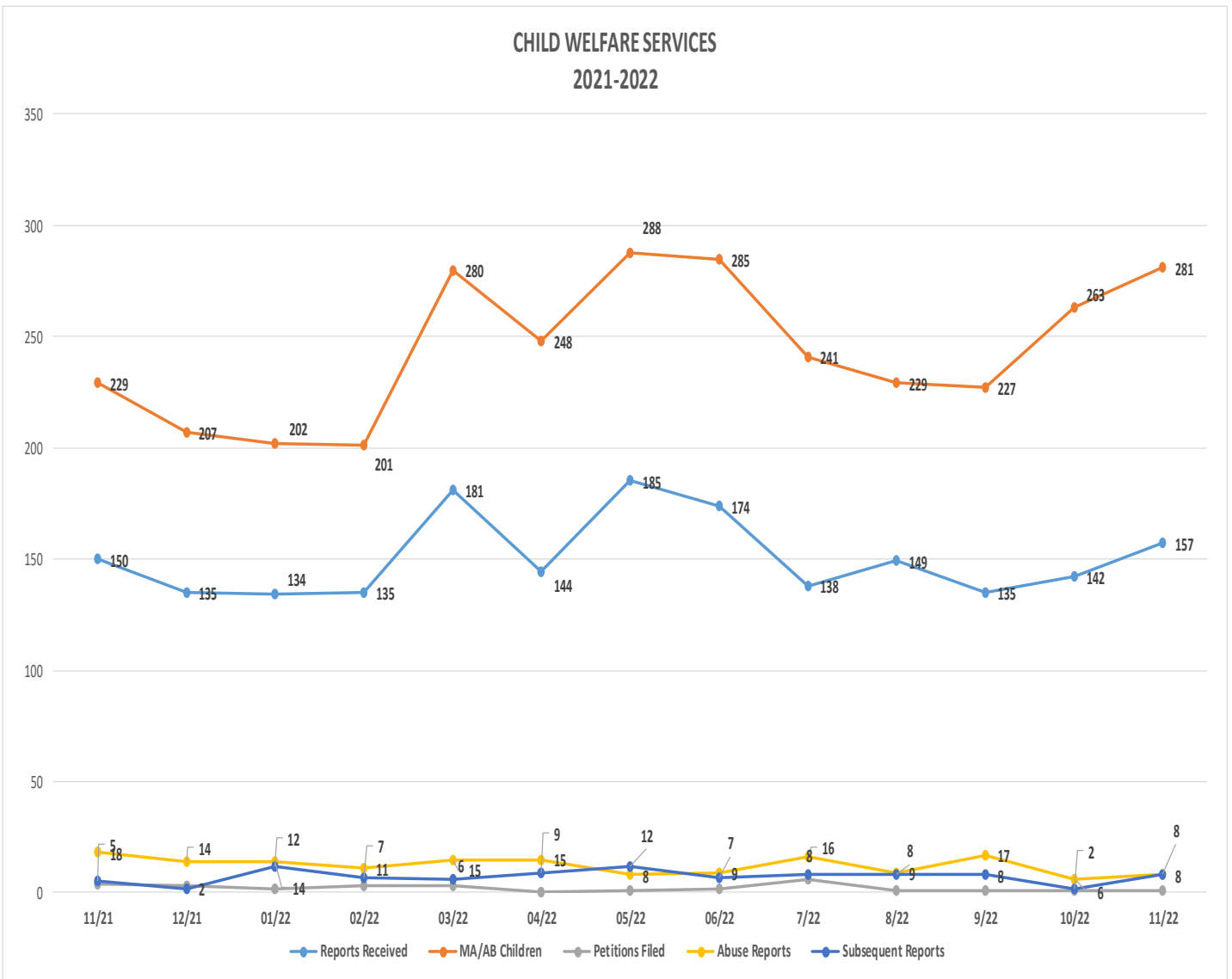
Report does not include County 50% funding of Nursing Home IGT.



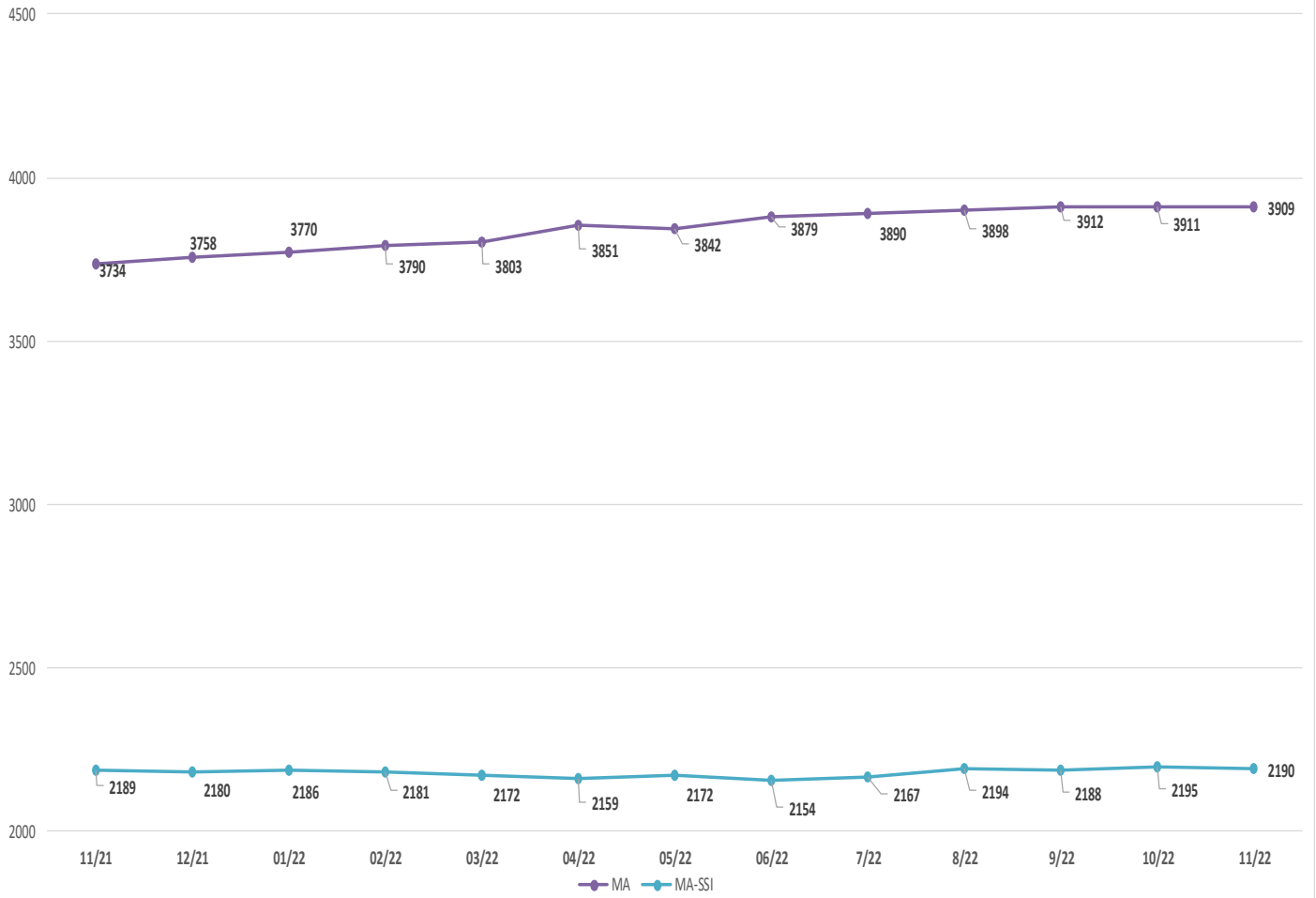
WAYNE COUNTY DEPARTMENT OF SOCIAL SERVICES

Report to Human Services Committee

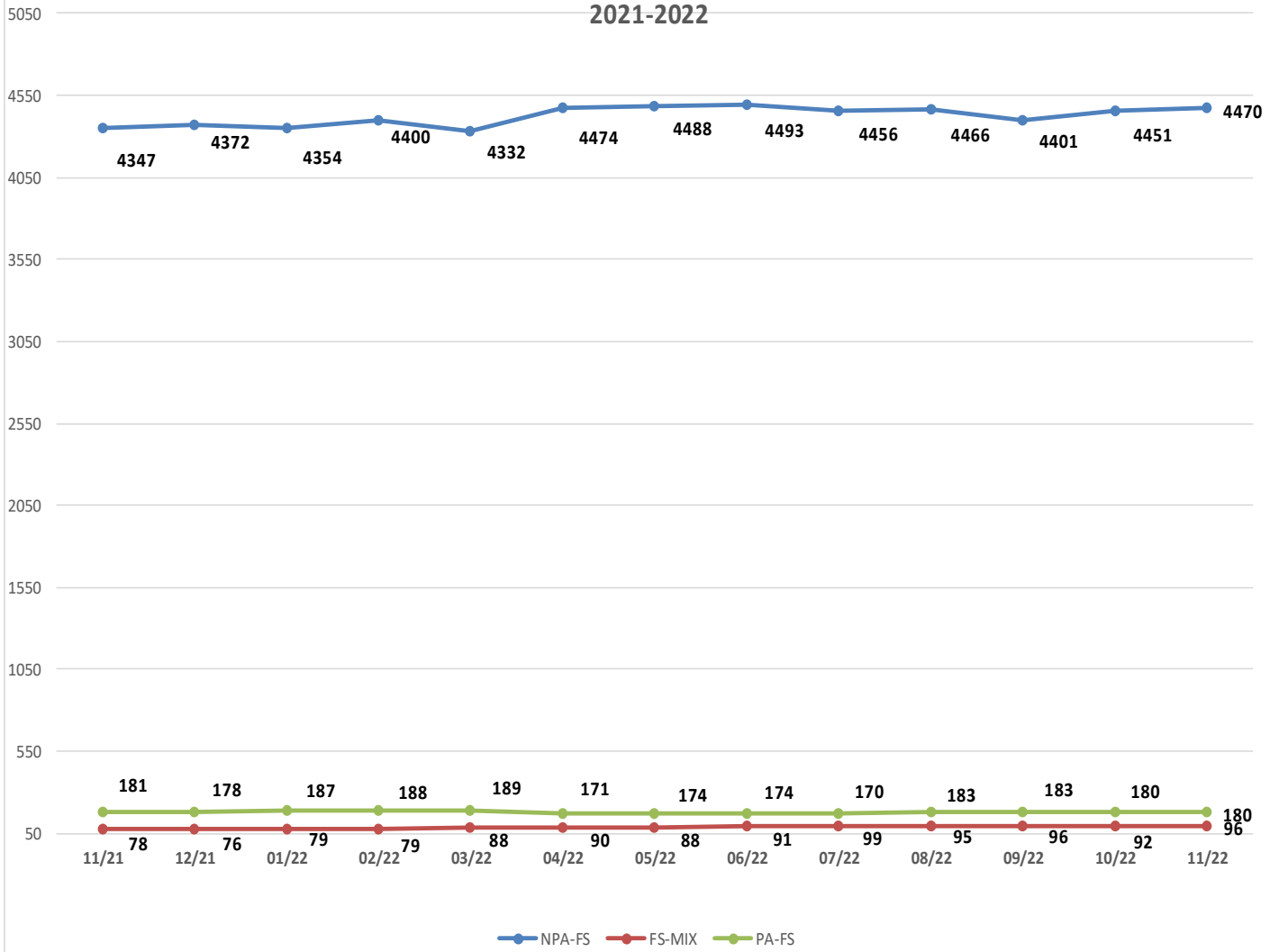
Date: January 3, 2022



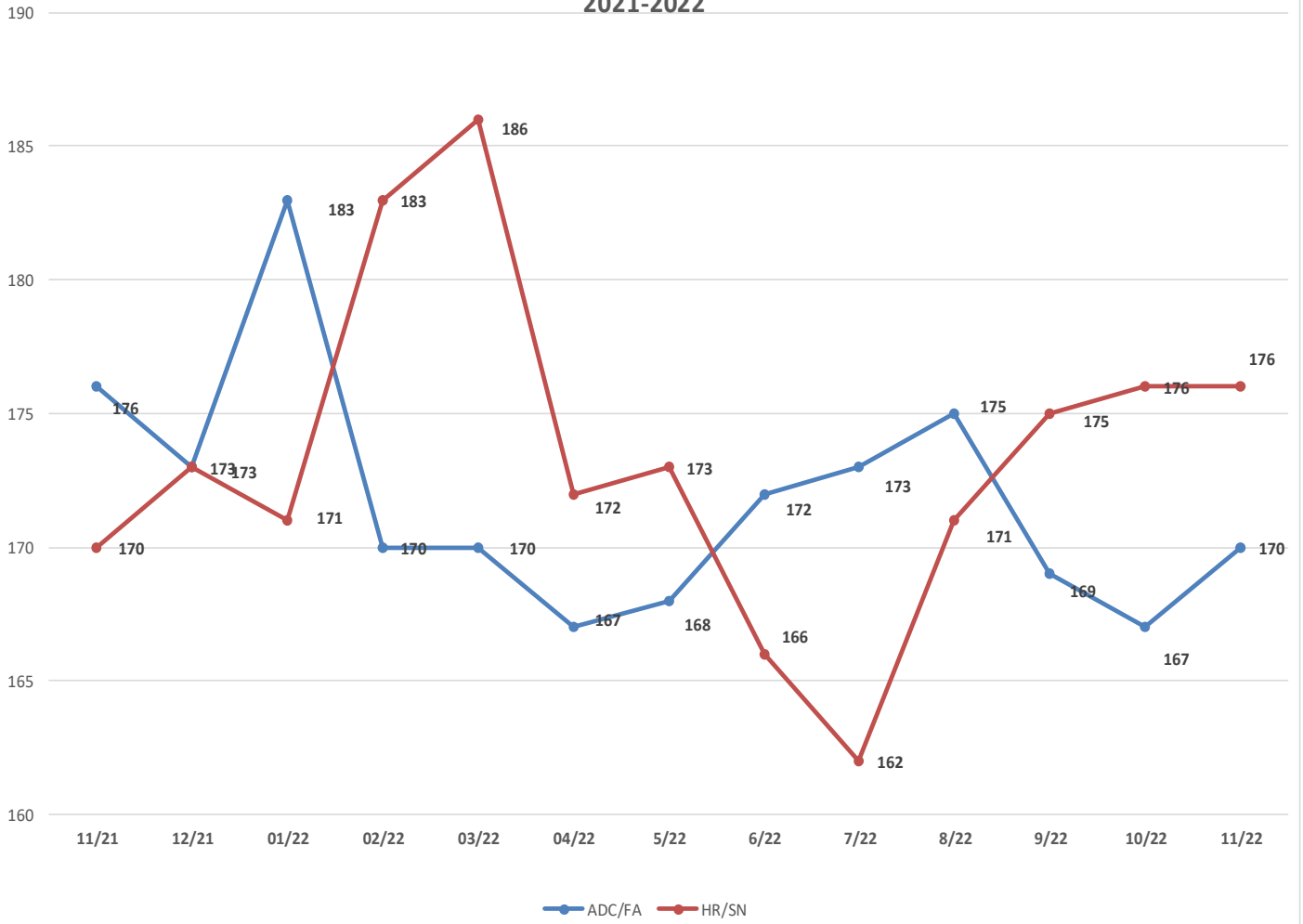
MA CASELOAD COMPARISON 2021-2022



SNAP CASELOAD COMPARISON 2021-2022



TA CASELOAD COMPARISON 2021-2022



PROGRAM SPOTLIGHT

HOMELESS/HOUSING

Wayne County DSS continues to work with Community Partners to address Homelessness and Housing in our county. The funding related to COVID has allowed us to continue contracts with FLACRA and Finger Lakes Community Action (formally Wayne CAP) to increase emergency response and long-term prevention and permanent housing response. Finger Lakes Community Action finished their construction of apartments supported by this funding and allowed 7 individuals/families to have permanent, affordable housing with some wraparound services. FLACRA continues support efforts to prevent crisis situations from occurring. Through sub-contracts with Legal Assistance of Western NY and the Victim's Resource Center, the funds are used to provide security deposits, cover relocation fees, provide for storage, and to mediate landlord/tenant interactions in order to prevent evictions. A FLACRA Peer Advocate is on-site at DSS once a week to provide services to our emergency and homeless population.

Also in 2022, the construction and leasing of a 12 unit Single Room Occupancy (SRO) secured through ARPA (COVID) funding was completed and opened. Since mid-June, this has provided less than 30 days of emergency housing to 125 individuals. In addition, we have housed more than that number in motels/hotels during the year before the SRO was open; when the SRO was full; and for our homeless families. While the SRO makes an emergency response a little easier for individuals that are homeless, the number of individuals needing the housing highlights that we continue to face significant homelessness and see a lack of permanent, affordable housing for this population. To that end, Wayne County DSS is working towards building a relationship with our local Landlord Association. We are also working on a "landlord handbook" to educate landlords about working with DSS and our clients. It is hoped that more landlords, through these efforts, will consider making more of their housing affordable.

As highlighted in last year's spotlight, our ability to respond is complicated due to the lack of available, affordable housing; dealing with the aftereffects of the eviction moratorium; and the below par shelter allowance and the inability of a traditional public assistance grant to afford safe and affordable housing. There is also the challenge perpetuated by client behavior that makes placement of some individuals extremely difficult. Additionally, our options for after-hours placements have reduced significantly as motels/hotels are choosing to no longer accept our vouchers and house the homeless population. We find ourselves competing for motel/hotel beds in other Counties and further away from our local office (making transportation difficult).

In 2023, Wayne County DSS will continue working with our Community Partners and will work towards identifying creative and innovative responses. There is some recognition on the State level of the problem (as Wayne County is not alone in the struggles) and some programming/funding may start to become available. And we do continue to work with both the New York Public Welfare Association and New York State Association of Counties to identify and advocate for systems changes that will ease this growing concern.

Noteworthy:

- *Contract software*
- *Day Care contracts*
- *Staffing*

RESOLUTION TRANSMITTAL

Committee No. 7

Date: 1/3/2023

Committee Chair: Michael Donalty
Department Head: Lisa Graf

AUTHORIZATION TO CREATE TWO PART-TIME TEMPORARY SOCIAL WELFARE EXAMINER POSITIONS FOR THE DEPARTMENT OF SOCIAL SERVICES AND AMEND THE 2023 BUDGET

WHEREAS, the Commissioner of the Wayne County Department of Social Services has accepted the resignation of multiple Social Welfare Examiners in 2022 and the multiple promotions of staff at the Department of Social Services in 2022 resulted in the hiring of 6 new Social Welfare Examiners; and

WHEREAS, currently 50% of the Social Welfare Examiner staff has less than 1 year experience, and

WHEREAS, the DSS Intake, Undercare, and Medicaid units continue to experience a significant increase in applications and emergencies; and

WHEREAS, the increase of new applications and the lack of fully trained staff, both in Food Stamps and Temporary Assistance, are resulting in longer than acceptable waiting periods; and

WHEREAS, the Department of Social Services regularly assesses and adjust staffing patterns to meet the demands of caseloads, but the lack of fully trained staff has made this normal course of business impossible; and

WHEREAS, the Social Welfare staff, across the board, is working overtime in an attempt to keep current and process cases; and

WHEREAS, if fully staffed and trained, any permanent additions to staffing levels are not needed at this time; now, therefore be it

RESOLVED, that the Commissioner of Social Services is hereby authorized to hire two part-time, temporary Social Welfare Examiners at 2023 job rate for a period not to exceed 20 weeks and 20 hours per week; and be it further

RESOLVED, the County Treasurer is authorized to amend 2023 Wayne County Budget as follows:

A1990 Contingent Fund General

(Appropriations)

\$6,983 from 54000 Contractual Expenses

A6010 Department of Social Services

(Revenue)

\$4,740 to 43610 Social Services Admin-State

\$11,960 to 44610 Social Services Admin-Federal

A60101 Department of Social Services

(Appropriations)

\$22,000 to XXXXX Temp PT SWE

\$1,683 to 58200 Payments to Social Security

Budgeted: yes ___ no X Proposed Cost: \$22,000 Reimbursed Amount: \$15,500 County Cost: \$6,500

Departmental transfer \$ _____ from Account No. _____ to Account No. _____

County Administrator's Review: _____ Date: _____

Human Resources Office Review: yes ___ no ___ N/A ___ Signature: _____

County Attorney Review: yes ___ no ___ N/A ___ Signature: _____

Standing Committee: Ayes ___ Nays ___ Date: _____ Signature: _____

Signature/Date Rec'd: _____ Clerk, Board of Supervisors

Referred to:

Committee: _____ Ayes ___ Nays ___ Date: _____ Signature: _____

Committee: _____ Ayes ___ Nays ___ Date: _____ Signature: _____