

2009  
 WAYNE COUNTY BUDGET  
 DECEMBER 2, 2008  
 SUMMARY OF BUDGET - ALL FUNDS

TOTAL APPROPRIATIONS OF ALL FUNDS (EXCLUDING INTER-FUND ITEMS)		160,555,755
LESS ESTIMATED REVENUES, APPROPRIATED CASH SURPLUS, AND APPROPRIATED RESERVE OF ALL FUNDS:		
ESTIMATED REVENUES (EXCLUDING INTER-FUND ITEMS)	122,085,861	
APPROPRIATED CASH SURPLUS	2,709,000	
APPROPRIATED HIGHWAY (MACHINERY) CASH SURPLUS	0	
APPROPRIATED E FUND (NURSING HOME) CASH SURPLUS	694,687	
APPROPRIATED DWI CASH SURPLUS	0	
TOTAL ESTIMATED REVENUES		125,489,548
BALANCE OF TOTAL APPROPRIATIONS TO BE RAISED BY REAL ESTATE TAX LEVY	35,066,207	
ALLOWANCE FOR UNCOLLECTABLE TAXES	0	
TOTAL TAX LEVY		35,066,207

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SUMMARY OF BUDGET - BY FUND

	TOTAL	GENERAL FUND	COUNTY ROAD FUND	ROAD MACHINERY FUND	SPECIAL GRANT FUND	ENTERPRISE FUND	WORKMENS COMP
APPROPRIATIONS (EXCLUDING INTER-FUND ITEMS)	160,555,755	127,412,358	8,596,195	2,028,220	0	19,466,332	3,052,650
INTER-FUND APPROPRIATIONS	9,418,970	9,418,970	0	0	0	0	0
TOTAL APPROPRIATIONS	169,974,725	136,831,328	8,596,195	2,028,220	0	19,466,332	3,052,650
LESS:							
ESTIMATED REVENUE OTHER THAN REAL ESTATE TAXES (EXCLUDING INTER-FUND ITEMS)	122,085,861	99,056,121	1,914,709	1,115,300	0	18,521,645	1,478,086
INTER-FUND REVENUES	9,418,970	0	6,681,486	912,920	0	250,000	1,574,564
APPROPRIATED CASH SURPLUS	2,709,000	2,709,000	0	0	0	0	0
APPROPRIATED HIGHWAY MACHINERY CASH SURPLUS	0	0	0	0	0	0	0
APPROPRIATED NURSING HOME CASH SURPLUS	694,687	0	0	0	0	694,687	0
APPROPRIATED DWI CASH SURPLUS	0	0	0	0	0	0	0
TOTAL REVENUES	134,908,518	101,765,121	8,596,195	2,028,220	0	19,466,332	3,052,650
BALANCE OF TOTAL APPROPRIATIONS	35,066,207	35,066,207					
ALLOWANCE FOR UNCOLLECTABLE TAXES	0						
DEFERRED TAX REVENUE	0						
TOTAL TAX LEVY	35,066,207						

**WAYNE COUNTY  
EXEMPT PROPERTY REPORT**

<b>Municipality</b>	<b>Number of Exemptions</b>	<b>Total Equalized Assessed Value For Municipality</b>	<b>Total Equalized Value of Exemptions</b>	<b>Percent of Value Exempted</b>
Arcadia	1,537	652,944,675	154,009,892	23.59%
Butler	341	144,605,137	68,106,595	47.10%
Galen	850	182,904,509	31,626,361	17.29%
Huron	444	281,824,291	35,631,651	12.64%
Lyons	774	287,138,646	111,265,638	38.75%
Macedon	718	648,017,548	115,056,943	17.76%
Marion	519	231,526,028	33,817,474	14.61%
Ontario	791	936,812,582	323,371,260	34.52%
Palmyra	766	371,238,376	75,202,158	20.26%
Rose	425	105,565,515	19,821,779	18.78%
Savannah	318	75,289,278	13,057,565	17.34%
Sodus	1,120	499,754,712	58,935,480	11.79%
Walworth	673	533,726,278	44,142,511	8.27%
Williamson	878	449,398,435	75,301,084	16.76%
Wolcott	546	211,238,321	39,451,937	18.68%
<b>TOTAL WAYNE COUNTY</b>	<b>10,700</b>	<b>5,611,984,331</b>	<b>1,198,798,328</b>	<b>21.36%</b>

Based on 2008 figures