2012 ANNUAL REPORT

Wayne County

Public Health

Prevent. Promote. Protect.

Promoting and protecting the health of our community

Wayne County Public Health Service

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WAYNE COUNTY N.Y.

EST. 1823

Wayne County Public Health

Mission Statement

The mission of Wayne County Public Health is to provide disease prevention services, health promotion programs and health care services to those in need in order to maintain and enhance the longevity and quality of life of Wayne County residents.

Our Vision

To encourage and promote optimal health outcomes for our residents.

Our Values

Collaboration, Compassion, Integrity, Professionalism and Respect.

Wayne County Board of Supervisors

2012 No. 6 – Health & Medical Committee

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Accreditation

The New York State Department of Health (NYSDOH) is currently seeking accreditation through the Public Health Accreditation Board (PHAB). With that there has been much discussion if all NYS counties will be required to achieve accreditation once the NYSDOH obtains this status. The current message from the NYSDOH is that counties are encouraged to achieve accreditation, but is not required. However, the feeling is that state aid reimbursement or grant awards may be linked to a county's accreditation status in the future.

The three main components of being accredited are to complete a periodic Community Health Assessment (CHA), complete a Community Health Improvement Plan (CHIP), establish a 5 year Strategic Plan and complete dozens of standards. The process of becoming accredited is lengthy and time consuming and has expensive initial application and annual fees. Also an accredited county would have to reapply for this status every few years.

WCPH already conducts a CHA every 4 years and for the first time will create a CHIP in 2013. In the fall of 2012 WCPH worked through the process of creating a 5 year Strategic Plan. At this point in time, there are no expectations for WCPH to apply for accreditation in the near future. However, once the NYSDOH expectations on accreditation are known, WCPH may seek permission from the Board of Supervisors to apply for this coveted status.

Community Health Assessment

Every four years, Wayne County Public Health (WCPH) is required by Public Health Law 602.3 (b)(4) and NYCRR 40-2.150 & 151 to conduct a comprehensive community health assessment. Community health assessment is the regular and systematic process of examining the health status of a population for the purposes of:

- Determining the general and disease-specific health of the community
- Assessing the underlying causes of poor health in the community
- Evaluating the effectiveness of program initiatives to maintain or improve health status
- Planning the utilization of resources to address health needs

The next community health assessment is due to the NYSDOH on November 15, 2013 for the period of 2014-2017. WCPH receives a great amount of assistance from the S2AY Rural Health Network with the creation of the Community Health Assessment. To create this document the Mobilizing for Action through Planning and Partnerships (MAPP) process is used.

The first step of the MAPP process is to conduct a community health survey. WCPH worked extensively with Newark-Wayne Community Hospital, Wayne County Rural Health Network and several other health and human service agencies to develop a comprehensive community health survey. Several meetings were held to create this survey and to include questions that were significant to each agency. The survey was distributed to schools, county departments, hospital employees and clients, announced via press release, FLCC - Newark campus, all libraries within Wayne County, Town Offices, health fairs, Wayne County Rural Health Network Board of Directors and to members of the Wayne County Prevention Agenda Team to distribute to the populations that they serve. The survey was conducted from April 1, 2012 to June 30, 2012. There were 674 surveys completed.

The second step of the MAPP process is to identify populations that did not respond to the survey and to conduct focus groups. The initial analysis of the survey identified that most of the participants were predominantly educated, white females. Therefore a concerted effort was made to obtain more male opinions on the health of our county by holding focus groups. Focus groups were held at the following meetings or group sessions: Wayne County Rural Health Network – Board of Directors meeting, Newark Wayne Community Hospital – medical provider meeting, Wayne County Fire Chiefs Meeting, Wayne County Public Health - Health Services Advisory Board meeting and at the Wayne County Head Start - Health Advisory Board meeting.

The creation of the Community Health Assessment document takes several months and the remainder of the MAPP process will be conducted in 2013 along with the completion of the Community Health Assessment document.

Disease Control

The Disease Control Program is responsible for the prevention, investigation, reporting, diagnosis, and treatment of reportable communicable diseases in Wayne County. Programs include Communicable Diseases, Sexually Transmitted Diseases (STD), HIV Counseling and Testing, and Tuberculosis Control. Staff members monitor disease activity within the community and work closely to develop education, outreach, testing, and treatment strategies to minimize the impact of communicable disease in the community.

Communicable Disease

Surveillance, Reporting and Control

In NYS, all physicians, licensed clinical laboratories, and health care facilities are required to report persons who are suspected or diagnosed with reportable diseases to the Local Health Department. The Public Health Communicable Disease Nurse is responsible for the investigation, follow-up, surveillance and reporting of almost 70 diseases. She also follows-up with medical providers to ensure the public health impact of these diseases is reduced. All confirmed, reportable disease cases are reported electronically to the NYSDOH. In 2012, there were 233 total communicable disease investigations.

Staff works closely with School Nurses, Health Care Providers and the NYSDOH to control and prevent the spread of communicable diseases within the community.

Disease	**2010**	**2011**	**2012**
Aseptic Meningitis	2	3	4
Campylobacter	23	18	16
Cryptosporidium	3	4	4
Dengue Fever	0	0	0
E. Coli	2	2	7
Ehrlichiosis	0	0	0
Giardia	8	10	6
H. Flu	0	2	3
Hepatitis A	0	0	0
Hepatitis B –newly reported/chronic	4	5	3
Hepatitis C – newly reported/chronic	29	41	27
Influenza	6	4	163
Legionellosis	1	4	4
Listeria	0	0	1
Lyme	1	5	9
Pertussis	10	2	70
Salmonella	12	7	13
Shigella	1	2	37
Strep Group A	0	3	3
Strep Group B	8	13	11
Strep Pneumoniae	9	12	15

Reportable Diseases Investigated

In the early spring of 2012, a rise in Pertussis (whooping cough) cases was noted. This involved all age groups, but mainly young adults from the ages of 14-18 were affected. It was noted that this population had received all their needed Dtap vaccines. School nurses were faxed the NYSDOH guidelines on how to manage these cases in their schools. Health Care Providers were alerted to the rise in numbers and given guidance on Pertussis. Seventy cases were reported over a few months time frame with a decline in the summer months. Press releases and educational information were sent to newspapers to alert the community and encourage targeted populations to receive the Tdap vaccine. It was emphasized that high risk groups, such as pregnant women, infants and young children should be vaccinated. WCPH was given 300 doses of Tdap (pertussis) vaccine through the NYSDOH GIFT program to offer to the community for free. A special clinic was advertised and held at WCPH.

In early September of 2012, it was noted that the beginning of a Shigella outbreak had occurred at an elementary school in Wayne County. The NYSDOH was notified promptly, and along with the Public Health Communicable Disease nurses, jointly visited the school to establish strict guidelines to prevent further outbreak.

Sexually Transmitted Disease (STD) & HIV

Sexually Transmitted Disease

New York State relies on local health departments to control, investigate, test, treat, and report sexually transmitted diseases (STD). This includes but is not limited to Syphilis, Gonorrhea, Herpes Simplex, HIV and Chlamydia.

Our STD program offers education as well as free and confidential exams, diagnosis, treatment and partner notification of STDs for all Wayne County residents. New York State Public Health Law mandates all cases of STDS be reported to the local health department for investigation, assurance of appropriate treatment, and follow-up with possible contacts.

STD clinics are held three times each month. Free condoms are available at the clinic or anytime during office hours.

STD PROGRAM	2010	2011	2012
# of cases - Gonorrhea	26	15	18
# of cases - Chlamydia	287	255	260
# of cases - Syphilis	2	3	2
# of STD Clinics Offered	33	35	36
# of People attending STD Clinics	242	123	141

HIV Testing and Counseling
HIV testing and counseling is recommended for all sexually active persons and persons with a history of substance abuse. HIV information and education is shared at STD and TB clinics, and during prenatal care visits. HIV testing is offered at all STD clinics.

In 2012, WCPH had 2 positive HIV results from STD clinic testing. Following policy, these patients were immediately scheduled for follow-up services with either AIDS Care, RGH Infectious Disease or Strong Infectious Disease programs.

WCPH is a member of the AIDS Task Force and participates in monthly meetings and also attends the Finger Lakes HIV/STD coalition on a quarterly basis. This assists to provide updates on the status of the epidemic and State programs, and to identify new and emerging issues that would benefit from interagency collaborations.

Immunization Program

Across New York State, the three primary goals of the Immunization Action Plan (IAP) are to ensure children are up-to-date with all recommended immunizations, to educate adults about the importance of flu and other adult immunizations, and to oversee the New York State Immunization Information System (NYSIIS).

Vaccine-preventable diseases include, but are not limited to, measles, mumps, rubella, diphtheria, poliomyelitis, tetanus, pertussis, Haemophilus influenzae type b, hepatitis B, varicella, influenza, pneumococcal disease, meningococcal disease and hepatitis A in children, adolescents and adults.

In keeping with program goals, Wayne County's IAP accomplished the following activities in 2012:

- Continued to collaborate with health care providers and schools regarding NYSIIS record keeping and vaccine storage and handling.
- Audited providers for immunization levels.

Children's Immunization Clinics
In support of the IAP, each month Public Health holds one Children's Immunization Clinic for children ages birth through 18 years of age and one Well Child Clinic, ages birth to 5 years of age.

In 2012, the clinic provided vaccines for 289 children. All children in Wayne County have been able to receive free vaccine under the Vaccine for Children Program. A vaccine administration fee is attached, although if the patient qualifies under a sliding fee scale, the fee may be waived. Beginning October 1st, 2012 New York State mandated a change in policy regarding the use of publicly funded vaccine in that: fully privately insured individuals may not receive state or federally funded vaccine, at any New York State (NYS) local health department (LHD).

Publicly funded vaccines are a critical resource for filling gaps in the nation's immunization coverage. In order to assure that publicly funded vaccine remains available

for those who truly have no other option, it is important that all fully privately insured children are vaccinated by their primary care physician. Wayne County will continue to serve eligible children and adolescents under the NYS Vaccine Program and those who are uninsured, under-insured, enrolled in Medicaid, Medicaid Managed Care or Child Health Plus, American Indians or Alaska Natives.

Adult Immunization Program

Wayne County Public Health conducts two Adult Immunization clinics per month. The goal is to increase awareness of the benefits of adult immunization against vaccine preventable disease. There were **339** adults who attended the Adult Immunization Clinic in 2012. In coordination with various local coalitions, WCPH promotes educational and outreach activities to inform Health Care Providers (HCP) and the public about the benefits of adult immunization as follows:

- Hosts 1 CDC teleconference on Immunization updates for HCP per yr.
- Presents immunization updates at the Annual Wayne County School Nurse Meeting
- Instruct parents on the immunization needs of themselves and their children at all Tender Care program visits (MOMS & Maternal Child Health)
- Increase awareness/education of the benefits of vaccination for Adult Migrant and Seasonal Farm worker during parent /teacher meeting at Migrant ABCD meetings
- Free Hepatitis vaccines for high risk adults at clinics and the Wayne Co. jail setting
- Zostivax clinic for ages 60 and over.

Seasonal Influenza & Pneumonia

Wayne County Public Health makes every effort to prevent illness and reduce hospitalizations and premature deaths resulting from influenza and pneumococcal disease by making vaccinations accessible to all county residents. A weekly statewide influenza surveillance report from the NYSDOH is shared with county HCP's and the school nurses.

Flu vaccine was readily available this season. Many local pharmacies and doctors began administering flu vaccine in August. WCPH conducted 34 flu clinics at various locations in Wayne County. This included Community Centers, local churches, senior living centers, school employee sites, fire departments and here at WCPH. There were 163 confirmed cases of influenza in 2012.

Rabies/Zoonosis

Staff investigates reports from the community concerning animal bites or suspected rabid animals. Investigations allow the program to determine the potential for human exposure to rabies, oversee the testing of specimens, and take necessary steps to protect the community's health. In 2012, WCPH authorized rabies shots for 43 individuals who were identified as potentially having been exposed to rabies.

WCPH held 4 Rabies clinics in the county during 2012; all clinics were advertised in advance in local penny savers. There were 59 specimens submitted to the NYS Wadsworth lab for rabies testing that included, dogs, cats, goats, skunks, bats, raccoons, deer and woodchucks. Out of the 59 specimens submitted, there were 7 positive rabies results; 2 - bats, 4 - raccoons, and 1- skunk.

The Rabies Prevention staff investigated 320 animal bite reports that were related to dogs, cats, bats, raccoons, fox, and skunks.

Tuberculosis (TB) Control

The TB program provides comprehensive testing, diagnosis and treatment of latent (infection) and active (disease) TB cases in Wayne County. This program decreases the public's threat posed by active TB in our community through thorough evaluation, closely monitored treatment regimes including directly observed therapy (DOT), and promotion of preventive therapy as indicated for contacts of cases. Public Health is seen as the expert in TB Control in Wayne County as all positive TST (Tuberculin skin test) results are directly reported to Public Health by local doctors, hospitals, medical centers, and medical providers at the jail for our investigation and case management. Public Health works closely with NYSDOH on all active and suspect cases.

Wayne County Public Health holds TST clinics weekly and a TB clinic monthly which is staffed by a contracted pulmonologist.

Number of:	2010	2011	2012
Referrals to the TB program	140	134	76
TB skin tests (TST) performed	425	383	307
Latent TB Infection (LTBI) clients seen for prophylaxis	132	118	35
Active TB Cases	2	3	1

Chronic Diseases

Cardiovascular Disease, Obesity, Diabetes

The Creating Healthy Places to Live, Work and Play grant was awarded to Cornell Cooperative Extension of Wayne County and is funded by the New York State Department of Health. This initiative establishes and implements programs and policies to prevent obesity, type 2 diabetes and other chronic diseases in Wayne County residents.

Public Health actively participates in the Creating Healthy Places coalition and supports their activities. In 2012, we collaborated on two "Bike & Hike" events that took place at local Farmers' Markets. More information about the Bike & Hike events can be found in the Injury Prevention section of this report. In addition, a few of the other on-going projects implemented by this coalition include: Complete Streets grants, Safe Routes to Schools projects, Farm-to-school project, and the Eat Smart NY program.

Diabetes Coalition
Wayne County Public Health participates in the Diabetes and Chronic Disease Coalition with monthly meetings. This group works to collaboratively improve the quality of life for Wayne County residents affected by diabetes and other chronic disease conditions by planning activities and education that increase awareness out in the community.

Asthma
The Asthma Care program targets children ages 2-18 and works with families, school nurses and pediatricians to provide asthma education, help find triggers that cause asthmatic episodes and create a plan of care to reduce asthma attacks.

The program is managed by a Registered Nurse. Health Educators are used for teaching opportunities with the community and other health professionals. Spacers are distributed to school nurses and physician offices for use by children with asthma.

Tobacco Use – Control, Prevention and Education
The Tobacco Cessation program is committed to decreasing tobacco use in Wayne County through the use of proven cessation methods delivered in either a one-on-one appointment or group class setting. 2012 was a successful year for several companies to hold cessation classes for employees and the public, including Electromark in Wolcott, Wayne ARC in Newark, and Newark Wayne Community Hospital. There were a total of 5 series of classes held in 2012, each consisting of 6, 1-hour long sessions, held over 3 weeks. There were a total of 63 participants in these classes. There were a total of 34 one-on-one appointments in 2012. 22 participants who were phone interviewed 5 weeks after their appointment remained tobacco free.

The Tobacco Prevention and Education program remains as committed to decrease the future risk of tobacco use in Wayne County's youth. Prevention activities include participation in school presentation programs at Marion Jr-Sr High School's health classes, and Sodus Middle School's Safe Kids, Healthy Students program. Prevention materials and education were also presented in a variety of locations and methods, including the annual Department of Aging and Youth's Healthy Youth Conference, The Wayne County Fair, The Rural Health Network's Holiday Health Fair, Newark Pilots Home Games (Including a "Public Health Night"), and more.

Cancer Services Program

The Wayne County Cancer Services Program Partnership provides free screenings for breast, cervical, and colorectal cancer to medically uninsured women and men in Wayne County. Key program activities include conducting health education and outreach as well as networking with community partners to increase referrals. In 2012, no breast cancers, 1 cervical cancer, and 1 colorectal cancer were diagnosed through this program.

On an ongoing basis, the Partnership provides education and screening for breast and cervical cancer for women as well as education and screening for colorectal cancer for both men and women. Case management services are available to help identify and remove potential barriers to health care and further enhance these screening services. In 2012, the following procedures were performed for Partnership clients:

- 256 Clinical breast exams
- 276 Mammograms
- 153 Cervical cancer screenings
- 102 Colorectal cancer screenings
- 2 cases of cancer diagnosed

The health care providers who provide screening and diagnostic services for Partnership clients play a vital role in client care. These medical professionals provide breast, cervical and colorectal cancer screening services which are then reimbursed through the Partnership.

CANCER SCREENINGS & EARLY DETECTION SAVES LIVES!

CSP Outreach/Recruitment Coordinator, Diane Miller (far left)

Family Health

There are several components under family health, they are: dental health education, family planning, injury prevention and control, lead poisoning, nutrition, prenatal care and infant mortality and primary and preventive health care services for under 21 years.

Dental Health

Public Health plays an important role in ensuring that all children birth to age 21, and their care givers have access to information about dental health. Dental health education programs and promotion of early dental care to children who are underserved or at high risk for tooth decay and activities is completed by Health Educators and Nurses. Public Health staff takes every opportunity at clinics, home visits, health fairs and outreach events to educate clients about good dental health practices. Parents are given printed health educational materials with dental health recommendations about early and regular oral exam appointments for their children.

In 2012,

- dental health presentations were conducted at a day care, Head Start programs and a Universal Pre-K class. This program focused on oral health and how to properly care for teeth.
- 3450 toothbrushes distributed through the Children's with Special Health Care Needs to children up to 21 years old.
- February – Children's Dental Health Month. Bulletin boards, information for parents, children. Drawing at dental clinic

The 2010-2013 Community Health Assessment heavily indicated, through the conducted surveys and focus groups held, the need of more dentists whom accept Medicaid. In 2010 the Wayne-Rushville Dental Center opened at WCPH. This dental center accepts all forms of dental insurance and has a sliding fee scale for those who do not have dental insurance. While conducting the community health assessment survey and focus groups in the summer and fall of 2012, neither entity identified lack of Medicaid accepted dental services as being an issue for Wayne County.

The Regional Primary Care Network (Rushville Health Center) also provides a community dental program that provides dental education, dental exam and dental hygiene services to children within local school districts. WCPH provides this program with $2,000 each year for dental supplies.

Family Planning

In accordance with State and Federal guidelines (Title X of the Public Health Services Act), Public Health provides women of childbearing age information and referrals to local family planning services. This is accomplished during STD clinics, at Presumptive Medicaid appointments and during home visits with new moms under the Tender Care program.

The only birth control methods distributed at the Public Health office are condoms. These are available to anyone free of charge who requests a supply. The NYSDOH provides condoms to Public Health at no cost.

Injury Prevention & Control

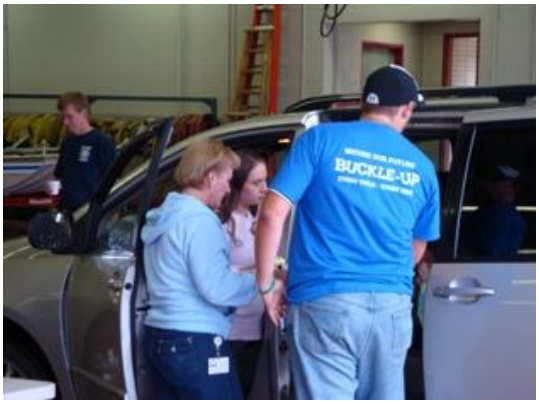
The New York State Department of Health relies on local health department efforts to reduce preventable and unintentional injuries to the lowest practicable level in their community. This includes the development and implementation of public education programs to inform the public of measures necessary to avoid preventable, unintentional injury as well as the coordination with other public or private agencies that has an interest in, injury prevention and control.

Child Passenger Safety Program

The Governor's Traffic Safety Committee provides funding for the car seat distribution and fitting station programs. This program is designed to increase compliance with the New York State Child Passenger Safety Laws and reduce childhood injuries and deaths related to motor vehicle crashes.

The car seat distribution program allows low-income families access to safe and appropriate restraints for their child(ren). The grant requires that all recipients of the distribution program receive car seat education on the importance of using child restraints, how to correctly install, and how to use their car seat.

Through the fitting station program, car seats are inspected to ensure they meet proper safety standards. If they do not, the Car Seat Program is able to provide a new seat. This service is provided to the public regardless of their income.



Technicians working with a mother at an Inspection Event at the Newark Fire Dept., September 2012

What is the cost effectiveness of a car seat program? Child Safety Seat Distribution (ages 0-4) yields an estimated cost savings of $2,200 for a cost of only $55 per seat provided. On average a $36 booster seat generates $2,500 in benefits to society. (From the Children's Safety Network & Pacific Institute for Research and Evaluation).

Public Health employees, who are Nationally Certified Child Passenger Safety Technicians, and who provide these demonstrations and inspect car seats are: Lisa O'Dell, Luz DiSanto, Susan Sheets and Ryan Mulhern.

During 2012, the Wayne County Child Passenger Safety Seat Program distributed 109 child restraints through the Distribution Program. In addition, another 252 seats were inspected and 170 child restraints were replaced.

Wheel Sport Safety & Helmet Distribution Program

The Governor's Traffic Safety Committee provides funding to sustain our bike helmet education and distribution programs. These programs are intended to support efforts to improve highway safety by reducing injuries and deaths of Wayne County residents.

Our accomplishments in 2012 include:

- Distributing 150 helmets to five Head Start Programs
- Distributing 667 helmets at various health fairs, community days, farmer's markets, summer recreation programs and etc.
- Distributing 72 helmets at the Public Health Office
- 1 bike rodeo was conducted with the Wayne County Sheriff's Office in collaboration with the Williamson Rotary.

Lucy DiSanto helps a child with her bike helmet

Injuries can be PREVENTED!

Public Health collaborated with Cornell Cooperative Extension's Creating Healthy Places Bike & Hike project at 2 Wayne County Farmers' Markets. 75 bike helmets were distributed to youth and adults in Wayne County.

The Bike & Hike event was designed to help bring awareness to the use of EBT cards at local Farmers' Markets and encourage community residents to shop local and buy fresh seasonal produce while supporting local farmers.

Participants took a short 1 mile walk or bike ride and received a coupon that could be used to purchase fresh fruits and vegetables. Approximately $400 in BIKE & HIKE coupons were redeemed by event participants!

This family participated in the bike & hike event!

A Bicycle Helmet, ages 3-14, yields an estimated cost savings of $580 for a cost of only $14 per helmet. (From the Children's Safety Network & Pacific Institute for Research and Evaluation).

Other injury prevention activities included:

- Providing occupant protection safety programs for 2 driver's education programs at Sodus Central School
- Teaching proper car seat use and installation programs to staff at the Department of Aging &Youth, the Department of Social Services, and a parent group at Lyons Head Start
- Attending NYS Safe KIDS statewide meeting; North East Child Passenger Safety Technical Conference.
- Supporting Cooperative Extension's efforts through their Creating Healthy Places to Live, Work and Play grant funded by the New York State Department of Health. This initiative works to prevent obesity, type 2 diabetes and other chronic diseases in Wayne County. Public Health is part of their coalition and we collaborated on their "Bike & Hike" event at local Farmers' Markets
- Presenting safety and falls prevention at local senior nutrition sites in Palmyra, Wolcott, and Sodus, as well as at the annual Senior Health Expo.

Lead Poisoning Prevention

The task of the Lead Poisoning Program is to reduce the prevalence of elevated blood lead levels in young children. This is achieved by conducting surveillance, screening, case management, health education and outreach.

In 2012, the Lead Program continued its efforts to identify and provide case management for children with lead poisoning. This year, 1,522 children in Wayne County were tested for lead poisoning and 24 children were found to have elevated blood lead levels. Families of children with blood lead levels between 5-10 ug/dL are mailed educational materials discussing what the level means and how to reduce the level. If a child's lead level is ≥10 ug/dL, the family will receive a home visit by the Lead Nurse. An environmental investigation is also conducted by a sanitarian from the NYSDOH Geneva District Office, who will help identify the lead source.

A main objective of the Lead Program is to increase the number of children who are tested for lead at ages 1 and again at 2, as required by the NYSDOH regulations.

Nutrition

Public Health works to identify nutrition priorities and establish systems for appropriate networking and referral with community agencies and to ensure that high risk groups have access to appropriate interventions.

Dental health education programs include information about the importance of sound nutrition and how diets with too much sugar negatively affects the teeth of both children and adults.

As stated before, Public Health actively supports Cooperative Extension's nutrition efforts through their Creating Healthy Places to Live, Work and Play grant; Eat Smart

NY program; Farm-to-School projects; and participation in the Wayne County Food Security meetings.

PH has a contract with a Registered Dietician who can do nutritional counseling with high risk pregnant women who are enrolled in the Tender Care program.

Prenatal Care & Infant Mortality

A priority of the Department is to ensure comprehensive health care for infants and their mothers during the perinatal period in order to reduce maternal and infant mortality and morbidity to their lowest possible levels. This is accomplished through our Tender Care Program which is an educational and support program for pregnant women and children 5 years and younger.

One part of this program is to help Wayne County families prepare for optimal birth outcomes for mother and baby. This is accomplished through home visits to pregnant women and parenting families, bringing educational information and demonstrations as needed. This information includes, but is not limited to pregnancy, nutrition, labor & delivery, breastfeeding, infant care, immunizations and child safety.

In 2012,

- 86 pregnant women were assisted with the Medicaid application process.
- 55 families were visited during pregnancy and after delivery.

Primary & Preventative Health Services for Children Birth – 21 years

All children under age 21 shall have access to comprehensive primary and preventative health services.

- Well Child Clinics are available once per month at the Public Health office. At these clinics children ages birth to five years old are able to receive services such as immunizations and a well child physical from a pediatrician.
- Child Immunization Clinics occur once per month and administers free vaccine to children 18 years and under who are under/uninsured.
- 2 School/ Sport physicals clinics are held every August to assist pediatricians with the onslaught of school/sport physicals.
- PH can provide parents with an updated list of local doctors and dentists who see children for families who have recently moved to Wayne County.
- Facilitated Enrollment (FE) Program – WCPH makes referrals to FE for adults and children in need of insurance. The facilitated enroller sees clients at PH to fill out applications for Child Health Plus, Family Health Plus and Medicaid services.
- Providing an overview of Public Health Services to Wayne County day care provider group

Children with Special Health Care Needs (CSHCN)

The CSHCN program assists families of children (birth – age 21) with special health care needs and identifies resources to obtain necessary health services, including specialty care providers, related health care services, and health insurance. The CSHCN program is a New York State Department of Health grant-funded program. In the 2011-2012 grant year, the CSHCN program:

- Provided information and referral services to families in need
- Participated in community fairs to increase the visibility of CSHCN program
- Distributed 3,450 toothbrushes to combat dental health needs identified in Wayne County children.
- Collaboration with The Advocacy Center continues as we offer workshops for care givers, school nurses and families with children who have special health care needs.

Migrant Health

The mission of the Migrant Health Program is to promote the health of the migrant farm worker population and to protect the health of the community in Wayne County. Program components include: in-camp health visits, health education, outreach and referral services. Program staff collaborates with Sodus Community Health Center and other organizations to address the health care needs of the county's migrant community.

Migrant farm workers are served by each of the following Public Health programs: Tender Care, TB, STD, Adult & Child Immunization Clinics, Child Passenger Safety and Bicycle Helmet distribution.

Effective March 31, 2013 the contract Public Health holds with NYSDOH which provides funding for the Migrant Health Program will be terminated. The decision to eliminate this program, along with the program's Registered Nurse position, was made by the Wayne County Board of Supervisor's Health & Medical Committee during the 2012 budget process. The migrant farm worker population will continue to be served by the before mentioned programs even without funding.

Children with Special Needs Program

These programs work closely with the local community to ensure appropriate services and resources are provided to eligible children with special needs and to the families of these children.

Early Intervention Program (EI)

The EI program is a Federally and State mandated program that provides therapeutic and education services for children, birth through age two, who have a developmental delay or a diagnosed condition with a high probability for developmental delay. In 2012, EI received 210 referrals for EI services with 130 infants/children enrolled at the year end.

WCPH contracts with 29 agencies and independent providers to provide EI services. The EI program currently is experiencing a lack of providers for Occupational Therapy (OT). This is mostly due to the NYS Education Department changing the educational level of OT from bachelors to a masters level; thus creating a decrease of OT graduates due to lack of programs offered and the increased cost of the program.

With the passing of the 2012 – 2013 NYS budget, the NYSDOH was directed to obtain and implement a Fiscal Agent to perform all billing/fiscal components of the program. By doing this, all providers would bill the Fiscal Agent directly for the EI services performed instead of billing WCPH. Another directive was for the NYSDOH to contract with all EI independent and agency providers directly. Each of these directives were to begin on January 1, 2013, but were backed up to April 1, 2013 and have yet to be enacted. Both of these directives were to provide administrative relief to the counties for this mandated program. As a result the administrative grant funding for EI was cut approximately 22%.

Since the implementation of the New York Early Intervention System (NYEIS) there have been many concerns regarding tracking and billing of the services children have received. Reports obtainable in the system do not produce accurate information. The system continually has problems and is shut down to maintenance on a regular basis. Many counties throughout the state are struggling to maintain accurate information. State aid payments for children entered in this system began in November 2012. Medicaid has been received throughout the year.

Another change in this program was the decision to significantly decrease the amount of Ongoing Service Coordination that the county performs and to contract this service out. By doing this, it was decided to eliminate a full time EI Service Coordinator position.

Child Find

The Child Find program is part of the Early Intervention program. The program identifies children, birth through two years, who may potentially be eligible for Early Intervention services and who are at-risk for developmental delays. It further acts to facilitate their participation with a primary health care provider, ensures their access to developmental screenings, and opportunities to access health care insurance. A Community Health Nurse provides home visits for health assessments, teaching, and referrals to community resources for infants who are at-risk for developmental delays. In 2012, there were 82 cases referred for Child Find home visits. Seven of these children were enrolled into the EI program.

Pre-K Program

The Preschool Special Education Program (Pre-K) provides mandated evaluation, educational, therapeutic, and transportation services for three to five year-old children who have a disability that affects their learning. Sixteen (11 in county and 5 out of county) local school district Committees of Preschool Special Education (CPSE) authorize Preschool Special Education Services. Funding for these services is provided by the counties and the State.

In 2012 there were 460 children enrolled in the Pre-K program by the end of school year 11-12 (September 2011 - June 2012). About half of these children were also enrolled in the 2012 summer session.

WCPH has a total of 40 contracts with agency and independent providers. Services may be provided within a child's home or within a center based setting. Currently WCPH is experiencing a lack of adequate Occupational Therapy (OT) and Special Education Itinerant Teacher (SEIT) providers due to a lack of qualified professionals and poor reimbursement set by the state.

For the first time, WCPH had to do a Cost Report for the Pre-K program for the billing period of October 1, 2011 to June 30, 2012. Staff attended training on August 29, 2012 to prepare for this task. Due to the identification of fraud throughout the state by providers of Pre-K services, there has been much discussion of needed reform within this program. Currently the school districts evaluate and enroll children into the program for services, but do not have any fiscal responsibility to the program. By mandating a cost report for the Pre-K program, the NYSDOH is attempting to identify the actual costs of providing this program.

The New York State Association of Counties (NYSAC) has recommended specific reforms to the Pre-K Program. As municipalities do not have education departments, we are not in the business of education but are using tax dollars to support this program. New York State is the only state in the nation that mandates municipalities to fund a share of the Preschool Special Education program. The municipalities are required to cover all unpaid costs after reimbursement is sought from Medicaid and State Aid has been received. The municipalities do not have a "voice" in the decision making process to determine the services to be provided. NYSAC is currently working on much needed reform in the Pre-K program.

# of Children Enrolled:	**2010**	**2011**	**2012**
Early Intervention	126	110	130
Pre-K	440	444	460
# of Child Find cases	69	62	82

Transportation

Transportation continues to be provided by a municipal agreement with Wayne Finger Lakes BOCES acting as contractor for the county's school districts. The cooperation of Wayne Finger Lakes BOCES and the school districts in the transportation of Pre-K and EI children within the county has been a positive experience and has provided safe, dependable, cost efficient transportation. For out of county EI and Pre-K services children are currently transported mostly by A&E Transportation services. Parents may also choose to transport their children to and from services and receive reimbursement

Public Health Education

Health education is the process of assisting individuals and groups to make informed decisions and build skills on matters affecting personal, family and community health. Health education provides information about awareness and prevention and spans the gap of knowledge between the consumer and the scientific community. All local health departments are required to provide health education services.

The Public Health Education team works with several Public Health programs and services to increase public awareness about local health issues, programs and events. The Public Health Educators perform a wide range of activities including: conducting educational programs and outreach events; writing press releases; coordinating and promoting special events; responding to public health alerts; posting website messages and updates; designing and developing health education materials for targeted populations; promoting health department programs and services; networking with agencies; and participating in community coalitions.

2012 program activities included:

- Providing an overview of Public Health Services to a Wayne County day care provider group
- Planning and implementing two educational programs for Wayne County School Nurses
- Participating in several health fairs including: IEC Employee Fair, GINNA Employee & Staff health fair, the Wayne County Fair, and the Youth and Family Forum at Wayne Finger Lakes BOCES
- Presenting information to the Youth Board about the initial results of the Community Health Assessment Survey completed in 2012
- Collaborating with S2AY Network to do a focus group with physicians at Newark Wayne Community Hospital as part of the Community Health Assessment
- Participating on several Wayne County Coalitions/Networks/Groups such as: Newark Healthy Schools, Wayne County Food Security group, Wayne County Chronic Disease and Diabetes Coalition, Wayne County Worksite Wellness Collaboration, Creating Healthy Places, Wayne County Agencies Network, Finger Lakes Health Educator's Group, Finger Lakes Safe KIDS Coalition, TACFL. Public Health Committees include: Prevention Agenda Team, Community Health Assessment Group, Health Services Advisory Board, Accreditation Team and the Quality Improvement Team
- Completed various webinars and trainings.
- Establish and maintain a Public Health Hotline, which allows residents to access instant information on Public Health "Hot Topics" such as summertime blue green algae blooms, Pertussis outbreak information, and seasonal influenza prevention and immunization information.
- Present monthly health topics to Hannick Hall, a local women's addiction recovery center. Health topics include: healthy lifestyles, exercise and nutrition, body systems (cardiovascular, muscular, etc.), and dental health.
- Provide monthly health topic presentations at local senior nutrition sites in Palmyra, Sodus, and Wolcott. Health topics include: falls prevention, nutrition and exercise, dental health, and diabetes prevention and maintenance.

Public Health Preparedness

The objectives of Public Health Preparedness are to plan, prepare, and respond to public health emergencies, natural or man-made. Public Health Preparedness staff work with local, regional, State and Federal partners to anticipate, manage, and mitigate such threats. Specific program activities for 2012 include the following.

- Wayne County Public Health Preparedness continues to update the Public Health Emergency Preparedness and Response Plan (PHEPRP) and its 13 Appendix Plans throughout the year. These comprehensive plans strengthen the Departments ability to protect the health and well being of Wayne County residents during disasters and ongoing public health crisis.

- Wayne County Public Health (WCPH) conducted 3 exercises in 2012
    - May 15, 2012 a Continuity of Operations Plan (COOP) tabletop to test and evaluate the ability of WCPH to: successfully continue essential public health department functions; notify and activate the WCPH emergency response team via after hours call down list; ability to access the Health Commerce System (HCS) via a non-internet connection; notification to the Wayne County Public Health Incident Command (IC) Team, Emergency Communication Contact and Wayne County HERDs Incident Manager; and the activation of the WCPH COOP. This exercise was conducted in conjunction with the larger Finger Lakes Regional FLurricane 2012 Exercise. During this exercise, the WCPH Department and the WC Information Technology Department engaged in discussions of the WC COOP and communications. We were successful in our attempt to identify and coordinate needed resources including personnel and equipment.
    - June 12, 2012 a Medical Counter Measure (MCM) exercise to test and evaluate the PH Department's MCM dispensing capabilities and using the Clinical Data Medical System (CDMS) to pre-register, register on site and dispense the MCM was conducted. WCPH purchased 24 doses of the shingles vaccine (Zostavax) to use as our MCM. To control the number of registrations, we conducted a closed point of dispensing (POD) clinic at the WCPH department. The target population was those who were 60 or older. A few weeks prior to the clinic the WCPH Director sent out letters to general practitioners asking them to disseminate information regarding our exercise to the target population whom they felt would benefit from the vaccination. This letter also included instructions on how to pre-register using CDMS. The exercise was very successful and it gave the staff a chance to use the CDMS and become familiar with it
    - December 5, 2012 WCPH conducted a Medical Counter Measure (MCM) POD exercise to test and evaluate preparedness and response in a MCM event, throughput, interoperable communications, information sharing and dissemination and incident command center management capabilities in

the event of a biological scenario involving an at risk population within the Wayne County Health Services Building. We had a mock scenario of an anthrax release in the Wayne County Health Services Building; our target populations were building employees and clients of the Wayne Behavioral Health Network Day Treatment Program. WCPH POD staff administered M&Ms as mock Ciproflaxin and Doxycycline. This exercise was considered successful in accomplishing objectives. The ability to notify staff and volunteers, activate the Incident Command Center and activation of operations continue to be strengths.

- Wayne County continues to recruit and register volunteers on the ServNY Wayne County Volunteer list to augment the public health workforce to respond to emergencies. Volunteers were notified and activated for the 2012 exercises/drills.

- Wayne County Public Health staff are involved in the following preparedness activities: epidemiology, public health emergency response team and/or those who have an emergency response role attend several training activities, clinical operation/medical counter measure operations trainings, workshops and conference calls throughout the year as part of the state wide plan for preparedness.

New York State Department of Health Geneva District Office Contribution to Wayne County Public Health Department 2012 Annual Report

In 1921 legislation was enacted that empowered New York State counties to create county health districts. The purpose of a county health district was to consolidate local authority for the oversight of public health work at the county level rather than having public health activities dispersed to the constituent county cities, towns and villages. Counties were not required to create such health districts and as time passed it became evident that that many rural counties (including Wayne) that had not formed a county health district would face increasing logistical and financial challenges that coincided with expanding public health needs and requirements. County health departments that operate in counties without county health districts are known as "partial services" county health departments.

As a matter of policy, not law; the New York State Department of Health (NYSDOH) addressed the need to preserve a baseline of public health in partial services counties by creating District Offices. Currently nine (9) district offices operate in New York State and in Wayne County; it is the NYSDOH Geneva District Office (GDO) that provides core environmental health programs and services to County residents and visitors. In partnership with Wayne County Public Health (WCPH) and other state and local agencies, the GDO enforces environmental health regulations and oversees a variety of programs that are designed to protect public health and safety. The attached pdf document provides a summary of the GDO's duties and responsibilities and of the services that are provided to Wayne and to Ontario and Yates – the other two counties that are located within the GDO's jurisdiction.

In addition to its core duties and responsibilities, highlights of the GDO's activities in Wayne County during the 2012 calendar year included the following:

- Conducted 339 inspections at the County's approximately 300 food service operations.
- Conducted 149 inspections at the County's approximately 130 migrant farmworker housing facilities.
- Conducted 84 student aide compliance visits to tobacco retailers to ensure compliance with the Adolescent Tobacco Use Prevention Act (ATUPA).
- Worked with WCPH to conduct lead based paint risk assessments at five (5) private Wayne County residences in response to referrals of children with elevated blood lead levels.
- Investigated 39 complaints alleging sanitary code violations at mobile home parks and food service establishments and smoking in the workplace in violation of the Clean Indoor Air Act.
- Worked with the Wayne County Water and Sewer Authority (WCWSA) to consolidate operations at targeted water districts. Under the consolidation plan the number of water districts that are operated under the auspices of the Authority was reduced from over 30 to approximately 20. Consolidation will result in improved efficiencies and lower costs by decreasing monitoring (sampling) and reporting requirements.

NEW YORK
state department of
HEALTH

Nirav R. Shah, M.D., M.P.H.
Commissioner

Sue Kelly
Executive Deputy Commissioner

GENEVA DISTRICT OFFICE 624 Pre-Emption Road Geneva, NY 14456
315-789-3030 (phone) 315-781-0831 (fax) gedo@health.state.ny.us

The Geneva District Office is responsible for protecting public health and safety through the delivery of core environmental health programs and services and through the enforcement of environmental health regulations in Ontario, Wayne and Yates Counties. Duties and responsibilities include, but are not limited to:

- **Issuing permits to the following types of regulated facilities:**
  - Food Service Establishments
  - Temporary/Mobile Food Service Establishments
  - Children's Camps
  - Temporary Residences (Hotels, Motels, Cabins, etc.)
  - Campgrounds
  - Mobile Home Parks
  - Migrant Farmworker Housing
  - Agricultural Fairgrounds
  - Public Swimming Pool and Bathing Beaches
  - Recreational Aquatic Spraygrounds
  - Tanning Facilities

- **Conducting Plan Reviews and Approvals for:**
  - All Regulated Facilities
  - Realty Subdivisions
  - Alternative Residential On-site Wastewater Treatment Systems
  - Public Water Systems

- **Conducting Inspections/Sanitary Surveys/Complaint Investigations at:**
  - All Regulated Facilities
  - Public Water Systems at Agriculture & Markets licensed facilities
  - Public Water Systems at licensed Day Care facilities

- **Conducting Investigations of:**
  - Drownings at Regulated Facilities
  - Food and Waterborne Illness Outbreaks
  - Injuries and Illness Outbreaks at Children's Camps
  - Environmental Conditions linked to children with elevated blood lead levels

- **Oversight of Tobacco Prevention Programs**
  - ATUPA – Adolescent Tobacco Use Prevention Act
  - CIAA – Clean Indoor Air Act

- **Providing emergency response at incidents presenting biological, chemical or radiological exposures or physical injury hazards**

- **Distribution and enforcement of the Commissioner of Health's Summary Orders (i.e. Bath Salts, Synthetic Cannibinoids, etc.)**

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Certified Home Health Agency

In December 2011, WCPH learned that the awarded bidder for the purchase of the certified home health agency (CHHA), Wayne Community Nursing Care (WCNC), would not proceed with the purchase. This was mostly due to the Public Health and Health Planning Council lifting the moratorium on the number of CHHAs allowed to operate within a county. The sale of the agency was offered to the back-up bidder without success. Therefore in January 2012, it was decided by the Board of Supervisors that WCPH would proceed with the closure of the CHHA without a buyer.

A Closure Plan was submitted to the NYSDOH for approval to close WCNC, which was received on March 7, 2012. Simultaneously, WCPH submitted an application to the NYSDOH to become a Licensed Home Care Services Agency (LHCSA). To prepare for LHCSA licensure, the agency created and submitted several policy and procedures to the Western Region Office of the NYSDOH for approval. Once all of the documents were approved, a site visit was conducted on April 23, 2012 and an official letter approving the establishment of the LHCSA was received on April 30, 2012.

Once the agency officially received the LHCSA approval, the CHHA Closure Plan was implemented beginning on May 1, 2012. Over the next 90 days clients were given notice of the impending closure, press releases were distributed, referring agencies were notified, clients were choiced for new services, acceptance of new referrals ended on May 30, 2012 and all clients were transitioned to their new home health care agencies or other identified programs by the official closure date of July 29, 2012. On July 30, 2012, the Director of Public Health relinquished the certified home health agency licensure to the Western Region Office of the NYSDOH.

With the closure of the CHHA, the agency lost the following employees: 1 FT Clerk Typist, 3 FT Registered Nurses, 2 PT Registered Nurses, 1 PT Senior Account Clerk and 1 PT Account Clerk.

There were many billing issues that arose with the closure of the CHHA. Please see the Financial Section of this report for further information.

Public Health Finance

Certified Home Health Agency

Closing: The official closing of the certified home health agency (CHHA) was July 29, 2012. The agency worked on the effects of billing other services in our department that were being billed under the CHHA certification, such as the Tender Care program (MOMS). It was determined that the Tender Care program would be required to have a direct agreement with the Managed Medicaid plans in order to bill for these services.

Cost Reporting: A Medicare cost report was required for year 2012 due to home care services were provided for greater than 30 days into the year. If a cost report was not completed, then Medicare would re-coop any payments we received in 2012. Medicare cost reporting review was done in November to close out financial reports during this year. Jack Venesky & Associates, agreed to provide the county with the necessary assistance to capture these costs during 2012 instead of waiting until March 2013 when cost reporting would usually begin. A Medicaid cost report was not necessary.

CHAP Surveys: Patient Satisfaction Surveys continued until billing ended after closure of the home care agency.

TPLs (Traditional Medicare Appeals Initiative): On August 17, 2012 the home care agency received a notice of a demand bill claiming sample was needed. This was to ensure that providers billed for dual eligible clients to Medicare and all other third party payers before submitting claims to Medicaid. Since our CHHA closed, the Finance Supervisor requested being excused from this sample due to lack of staff needed to reprocess the client information to make it pass Medicare billing. The agency received a notice to not submit a demand bill on Oct. 19, 2012.

The IVANS service agreement was left open in case our agency received another notice of demand billing after the CHHA closed. Since the agency received dismissal in October, the Director requested the IVANS contract end Nov. 1, 2012.

One part-time Account Clerk and one part-time Senior Account Clerk left the agency in June as the CHHA services were ending and the department no longer required their services. The billing Senior Account-Clerk took over their remaining responsibilities.

Prevention

Billing: As the CHHA closed, the health department worked on how billing procedures are affected as we became a licensed rather than certified agency. It was determined an application to become a Medicare Part B provider was required. The Director filed the appropriate CMS855 application and received approval on September 26, 2012. By becoming a Medicare Part B provider, it allowed the agency to bill for vaccines administered to clients with Medicare.

Many of the third part insurances will not allow their recipients to receive adult immunizations from local health departments, except for flu and pneumonia vaccine.

The Director has made several attempts to amend third party insurance agreements to allow the administration of adult vaccinations to be a covered service. Currently only a small amount of amendments have been made; due to the insurance agencies is either refusing to or not acknowledging the request. The message being that all clients should receive their vaccinations from their primary care provider. Thus, WCPH has been educating all third party clients seeking adult vaccinations to either pay in cash or go to their primary care physician.

Billing issues continue in regards to appropriate procedures. As counties have been struggling to bill services they were not previously required to bill, the New York State Association of County Health Officials (NYSACHO) has become involved to assist us. A Senior Account Clerk has attended several teleconference/webinars to learn these new procedures. Questions as to becoming a Medicare Part D provider as well as a Medicare Part B provider to bill for adult vaccines, has been a problem. WCPH is able to bill all Medicare Part B & D adult vaccinations through an agreement with Transact RX. Transact RX performs these billing services for free, but charges a nominal fee for billing of our community flu and pneumonia vaccinations.

All immunizations provided under the Vaccination for Children program are free from the NYSDOH. Children who are uninsured/underinsured or have a Medicaid/Child Health Plus product are allowed to receive vaccinations from this program. In 2012, WCPH began to bill an administration fee for all immunizations provided through the Vaccine for Children program. For those without insurance, a sliding fee scale is used to determine the administration fee. Many clients whom do not have insurance usually chart out free.

TB billing: WCPH has encountered several billing issues in the attempt to bill TB clinic and directly observed therapy services. The state ordered counties to bill for such services but little guidance has been supplied. Attempts have been made to amend agreements with third party insurance companies to include TB billable services. Again the message has been that the participants of an insurance should seek TB services from their primary care physician (PCP) or the company does not respond to our requests. This poses to be a problem for PCP since they refer their clients to the TB clinic at WCPH for treatment and follow up due to the complexities of the disease. Currently WCPH is the main provider of TB treatment services in Wayne County. Even when these insurance companies are educated on how WCPH TB program are the experts in the county for TB treatment, they continue to refuse to amend their agreements to include payment for TB services. WCPH is required by Article 6 to provide TB services and when insurance companies refuse to pay, the services are provided for free.

Pre-K

Medicaid Billing: The suspension on Medicaid billing from September 2009 was lifted in 2011. Retroactive billing for services provided from 2009 through 2011 was completed and approximately $386,500 was received in 2012.

With this retroactive billing came an OMIG three year audit to determine if agencies had appropriately billed. The audit objectives were to determine if there was a Medicaid service provided, if the service was documented and if the service was billed correctly. The audit began on June 7, 2012 and covered services provided from 1/1/11 to 12/31/11. Staff pulled backup documentation for 100 sample claims and submitted all audit information by June 29, 2012. The percentage of errors found in the sample will represent the percentage that will be taken back on all claims submitted. Further documentation was requested by OMIG and was submitted on September 28, 2012**.** At this point in time, no further information has been requested and WCPH is waiting for the official report from OMIG.

State Reimbursement: Payments for outstanding AVLs from 4/1/11 to 3/31/12 were released beginning May 23rd. The state was holding due to state funding.

State Aid

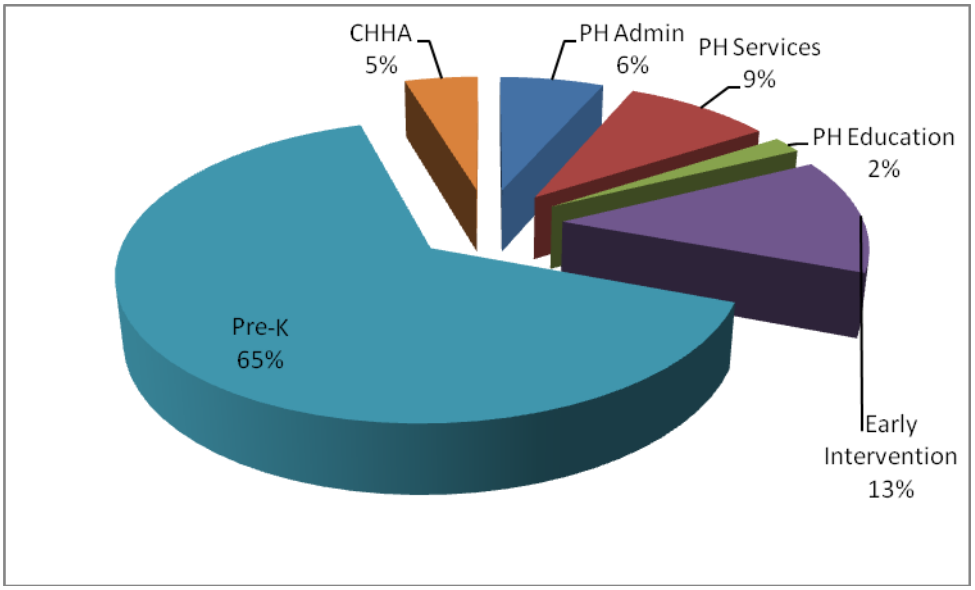
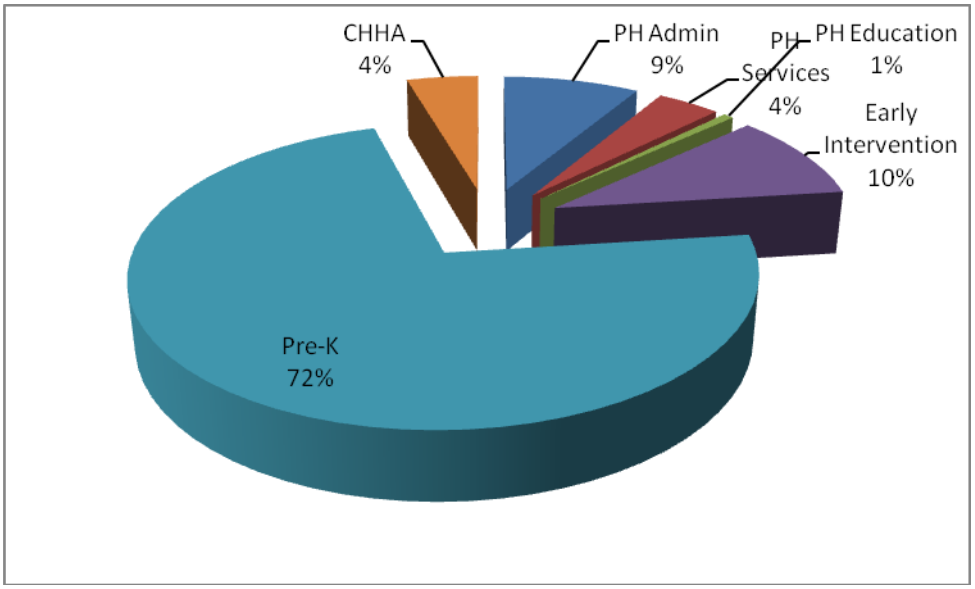
The state comptroller's office created a new form for 2012 state aid applications and quarterly claims. This form was intended to make reporting easier, but instead created several problems for Counties in distributing time/activities as needed. Counties not tracking administration as broken down on the new form, can not distribute cost appropriately. Counties completed applications individually, removing the continuity of prior years' procedures. The form was not distributed until the end of March and some training took place in April, so tracking the activities as required was not possible for the first two quarters.

During the year, county representatives created a work group to discuss changes with NYSDOH and to review problems Counties were having. Suggestions from all counties were considered and hopefully corrected for the 2013 application. The NYSDOH will continue working on changes for 2013-2014. Some possibilities are: deleting admin in Family Health and Disease Control, returning the schedule F and E, returning the nursing column, looking at combining Health Education with Prevent Services and moving Chronic Disease to its' own category. Changes in the Municipal Public Health Service Plans (MPHSP) will affect the State Aid Application process as well. Items being reviewed include the reduction of over 200 questions to approximately 70, not tying MPHSP to the State Aid Application and removing fee and revenue plan from MPHSP but including it in Aid Application.

The 2012 applications and claims were approached differently throughout Counties. It is our understanding that as long as you can justify how you distributed cost your claims would be approved.

2012 Public Health Department
Expenses and County Cost

2012 PH Expenses
$9,793,186



2012 PH County Cost
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