

**WAYNE COUNTY BOARD OF ELECTIONS
STATE OF NEW YORK
2012 ANNUAL REPORT**

**To The State Board of Elections – State of New York
To The Wayne County Board of Supervisors**

Pursuant to the provisions of Section 3-212 and 4-138 of the State Election Law, the Wayne County Board of Elections submits a report of the expenses of this office for the year 2012. Information is also given pertaining to election districts, registration and enrollment totals for Wayne County.

TOTAL BUDGETED FOR 2012	\$ 629,006.00
Total Expended for 2012	\$ 576,025.35
Revenue Board of Election Fees	\$ <u>-\$5,184.84</u>
Total cost for BOE	<u>\$570,840.51</u>

EMPLOYEES & SALARIES

Commissioners: Mark H. Alquist & Marjorie M. Bridson Part Time – Two Year Term	\$ 22,532.44
Deputy Commissioners: Kelley M. Borrelli & Joyce A. Krebbeks Full Time Includes Longevity	\$ 88,562.64
Election Clerks: Peter J. Pallini & Maddison Taylor Full Time Includes Longevity	\$ 59,748.18
Machine Technicians: John Heckle, Sr., Tom Reynolds & Gerald Bernhardt Part Time	\$ 16,170.00
Training Coordinators: Debbie & Ron Stewart Part Time	<u>+\$ 5,200.00</u>
Total	<u>\$ 192,213.26</u>

EMPLOYEE FRINGE BENEFITS

NYS Retirement	\$ 24,544.00	
Social Security	\$ 14,302.73	
Hospitalization	\$ 35,820.06	
Disability	\$ 602.00	
Employee Assistance Program	\$ 102.74	
Total		<u>\$ 75,371.53</u>

FURNITURE/EQUIPMENT

Furniture 52100	Total	<u>\$ 0.00</u>
Equipment: 52201 (A14502) computers	Total	<u>\$ 0.00</u>

TRAINING/ SEMINARS/ CONFERENCES

Conferences/training/seminars attended by the Board of Elections in 2012:

Winter January ECA Conference Cornell Univ (4):	\$ 2,516.15
Summer Conference Hope Lake (3)	\$ <u>1,439.19</u>
Total	<u>\$ 3,955.34</u>

VOTER REGISTRATION FORMS FOR 2012

NEW VOTERS

Central:	139
Mail-In:	1,354
Blue Dot:	39
DMV:	801
Area Agencies:	310
High Schools :	279
Other County:	457
Inspectors:	178
Local Registration	11
<u>Other:</u>	<u>95</u>

Total New Registrations: **3,663**

OTHER FORMS PROCESSED

Name Change:	1,625
Residence Change	2,723
Mailing Address	1,388
Duplicates	248
<u>Previous Juris</u>	<u>101</u>
	6,085

Reinstated Voters: 852

ENROLLMENT
AS OF 12/31/2012

Democratic:	13,903
Republican:	22,826
Conservative :	1,454
Working Families	240
Independence	2,890
Green	121
No Party/Blank:	12,841
Other:	<u>512</u>
Total Registered Voters:	54,787

Change of Enrollments for 2012: **580**

MAIL CHECK PROCESS 2012

Total Mail Check Cards sent: 8/6/12	52,345	
Voters Transferred:	769	
Voters moved out of County/State:	663	
Cards returned Undeliverable:	459	
Misc:	377	
(Total cards returned 2268)		
Mail Check Process Fee (NTS)	\$ 4,702.78	
Postage expense paid to Comp-u-mail	<u>+ \$12,307.88</u>	
	Total Mail Check	<u>\$ 17,010.66</u>

NCOA

The State Board of Elections processes our voter registration file. Once the voter file is returned, we compare that file to our main file. There is **no cost** to the Board of Elections for this process. NCOA process done 05/09/2012.

Total transfers due to NCOA within Wayne County:	678
Total Confirmation/Verification Letters	610
Voters made inactive due to NCOA:	298
Voters purged due to NCOA:	220

VOTING EQUIPMENT

Towns in Wayne County:	15
Voting Machines: BMD 43, Scanners 18	61
Custodians:	18

POLLING SITES

Election Districts in Wayne County:	67
Polling Sites in Wayne County:	38
Handicapped Accessible Polling Sites:	38
Sites that are paid:	9

IT DEPARTMENT

Per Deb George from IT **Total for IT DEPT** **\$18,000.00**

MAINTENANCE/REPAIR

Total for Maintenance/Repairs **Bldgs & Grounds** **\$ 20,917.11**

Gas	\$1,714.86
Lights & Power	\$5,337.31
Water	<u>+\$ 755.17</u>

Total Utility Charges **\$ 7,807.34**

ELECTION INSPECTOR SCHOOLING

Total number of Election Inspectors:	458
Election Inspectors Appointed for VE12:	5
PP12	135
PF12	133
GE12:	<u>299</u>
Total inspectors appointed for 2012:	572
Election Inspectors who attended class:	310
Election Inspectors who took exam:	310
Election Inspectors who failed exam:	0
Classes given:	26
Average Class size:	15-17
Length of classes:	5-6 Hrs.

Election Coordinators to Teach Classes (2)	\$ on payroll
Payments to inspectors:	\$ 7,750.00
Expense of Election Inspector Schooling Supplies	\$ 162.85
Subway Lunch for Inspectors	\$ 1,503.00
Jack Bailey/assisted with teaching	\$ 1,011.16
WARC printing of color manual for chairs	\$ 1,470.00
Travel	<u>\$ 22.20</u>

Total Election Inspector Schooling **\$ 11,919.21**

We paid the inspectors differently in 2012. Instead of paying them \$50 for the class, we paid them \$25, and told them if they work the General Election we would pay them the other \$25. That seemed to give them the incentive to work on the General Election day.

Village of Macedon General Election
March 20, 2012

Absentee applications received (not including Perm's): 12
Ballots mailed including perms: 17
Ballots returned: 16

Affidavit Ballots: 0
Valid/Counted Ballots:
Invalid Ballots:

Designating Petitions filed: 0

Eligible voters: 927 Number voted: 271

Percentage voted: 29%

Cost for Village Election

Town Custodians	\$ 0
Inspectors	\$ 650.00
Ryder Truck	\$ 140.91
All Ballots	\$ 496.20
Travel	\$ 51.06
Publications/Legal Ads	\$ 148.97

Total cost for Macedon Village Election

\$ 1,487.14

The village was charged back for the cost of the election.

Presidential Primary Election
April 24, 2012

Absentee applications received (not including Perm's): 76
Ballots mailed including perms: 438
Ballots returned: 243

Affidavit Ballots: 3
Valid/Counted Ballots: 2
Invalid Ballots: 1 not properly enrolled

Designating Petitions filed: 0

Eligible voters: 22,629 Number voted: 1,857

Percentage voted: 8%

Cost for Presidential Primary Election

Inspectors	\$ 17,955.00
Town Custodians	\$ 2,411.97
Couriers	\$ 400.00
Election Day Ballots/BMD	\$ 9,982.98
Absentee/Affidavit Ballots	\$ 499.74
NTS/printing poll books	\$ 1,035.93
Election night help	\$ 137.50
Ryder Truck	\$ 1,362.38
Highway Fuel	\$ 183.40
Polling Place Rentals	\$ 1,250.00
Publications/Legal Ads	\$ 936.04
Travel by Techs	\$ 26.64

Total cost for Presidential Primary Election \$ 36,181.58

**Federal Primary Election
June 26, 2012**

Absentee applications received (not including Perm's): 23
Ballots mailed including perms: 352
Ballots returned: 117

Affidavit Ballots: 1
Valid/Counted Ballots: 0
Invalid Ballots: 1 not properly enrolled

Designating Petitions filed: 0

Eligible voters: 22429 Number voted: 1037

Percentage voted: 5%

Cost for Federal Primary Election

Inspectors	\$ 17,470.00
Town Custodians	\$ 2183.10
Couriers	\$ 500.00
Election Day Ballots/BMD	\$ 6,377.73
Absentee/Affidavit Ballots	\$ 482.13
NTS/printing of pollbooks	\$ 1,027.23
Election Night Help	\$ 435.00
Ryder Truck	\$ 1,619.02
Highway Fuel & Labor	\$ 603.13
Polling place rentals	\$ 1,250.00
Publications/Legal Ads	\$ 984.30
Tech travel	\$ 26.64

Total cost for Federal Primary Election \$ 32,958.28

GENERAL ELECTION
NOVEMBER 6, 2012

Absentee applications received (not including Perm's): 2142
Ballots mailed w/ Permanents: 2836
Ballots returned: 2449

Affidavit ballots received: 558
Affidavit ballots counted: 355

Affidavit ballots invalid: 203 mostly not registered
Court orders: 66

Eligible Voters: 54208
Number voted: 37802
Percentage voted: 70%

Certificate of Nominations filed from Caucus: 8
Independent Petitions filed: 4
State Propositions: 0
Town Propositions: 1
Village Propositions: 1

Election Day Ballots	\$	31,523.28
Travel by Techs	\$	339.11
Absentee & Affidavit Ballots	\$	3,698.00
Poll site Rentals	\$	1,475.00
Legal Ads/Publications	\$	1,787.10
Custodians	\$	3,709.93
Inspectors	\$	62,522.50
Ryder Truck Rental	\$	2,630.92
Highway Department for fuel	\$	259.00
Highway Department labor/drivers	\$	665.10
Election Night help	\$	952.19
Pollbook Printing- NTS	\$	2,463.86
Couriers	\$	587.19

Total cost of General Election \$ 112,613.18

NURSING HOMES VISITED
FOR GENERAL ELECTION 2012

Election Commissioners visited four area nursing homes in Wayne County for the General Election only. The Board of Elections scheduled times with the social workers to assist residents with voting.

Wayne County Nursing Home
Newark Manor

DeMay Living Center
Blossom View

WAYNE COUNTY FAIR

Booth Rental	\$355.00
Travel	\$111.56
Ryder	\$658.36
Highway/Fuel	\$ 25.89
Promotional Pencils	\$419.90

Total Cost for attending Fair: **\$1,570.71**

At the Wayne County Fair many people voted on the new voting machines. We answered many questions and the public made both positive and negative comments regarding the new machines. Voter registration forms were available to those wishing to register or change their address. We feel that this is a very important voter outreach activity.

OTHER DISBURSEMENTS

Election Supplies	\$	3,806.71
Postage (less \$12,307.88 Mailcheck Postage)	\$	12,164.79
Monies put on meter	\$	15,900.00
Permit 8 & 29 fees		380.00
Pitney Bowes Supplies		377.45
PO Box Fee		176.00
Less revenue DWI, Veterans, Probation	-	\$4668.66

(BOE maintains postage machine at PSB, charging other departments for postage used)

Telephone	\$	1,714.86
Office Supplies	\$	905.07
Law Books	\$	1,030.49
Dues to NYS ECA	\$	180.00
Local Registration publications	\$	218.00

Toshiba Copier Contract	\$	1,554.00
Overage of copies on contract	\$	982.24
NTS Program/Maint & Support (yearly payment)	\$	20,308.80
GE11 Misc Expenses	\$	180.94
Tools	\$	55.00
Total of other Disbursements		<u>\$43,100.90</u>

Prepared by: Kelley M. Borrelli & Joyce A. Krebbeks, Deputy Commissioners of Elections,
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