

WAYNE COUNTY DEPARTMENT OF MENTAL HYGIENE & COMMUNITY SERVICES BOARD
2011 FUNDING TO COMMUNITY AGENCIES
 (INCLUDING PRIOR YEAR RECOUPMENTS AND ADVANCES FROM NYS AND WAYNE COUNTY)

COUNTY PASS THROUGH NYS PAYMENTS-RECEIVED IN 2011

	OMH	OPWDD	OASAS	Recoveries	TOTAL	County Support Payments	Total Payments
ABVI Foundation - Lifeline - 1%	24,031	-	-	-	24,031	-	24,031
ARC of Wayne County - 5%	37,117	200,745	-	-	237,862	14,768	252,630
Catholic Family Center Hannick Hall - 13%	-	-	675,857	(56,787)	619,070	-	619,070
Council on Alcoholism & Addictions Finger Lakes - 3%	-	-	162,914	(12,982)	149,932	-	149,932
Delphi Drug & Alcohol - 8%	-	-	364,933	-	364,933	4,355	369,288
Epilepsy Association - <1%	-	2,778	-	-	2,778	218	2,996
Finger Lakes Addictions Counseling & Referral Agency - 25%	-	-	1,123,080	-	1,123,080	69,602	1,192,682
Finger Lakes Parent Network - 1%	24,005	-	-	-	24,005	4,000	28,005
Lakeview Mental Health - 1%	64,274	-	-	-	64,274	-	64,274
Unity House of Cayuga - 2%	92,358	-	-	-	92,358	-	92,358
Wayne County Behavioral Health Network (WBHN) - 39%	1,623,021	30,076	79,724	-	1,732,821	75,296	1,808,117
Wayne County Action Program - 1%	52,887	-	-	-	52,887	-	52,887
Wayne County Office for Aging & Youth - 1%	38,012	-	-	-	38,012	-	38,012
Total	\$ 1,955,705	\$ 233,599	\$ 2,406,508	\$ (69,769)	\$ 4,526,043	\$ 168,239	\$ 4,694,282

