

ANNUAL REPORT OF THE  
WAYNE COUNTY CENTRAL GARAGE

2011

The Central Garage has three full time employees that maintain approximately 180 vehicles and pieces of county owned equipment. They also service and repair the 40 busses in the WATS fleet.

	APPROPRIATION	EXPENDED
Personal Services (.1000)	126,881	126,881
Contractual Expenses (.4000)	141,851	140,771
Benefits (.8000)	65,014	64,354
Equipment (.2000)	8,650	6,748
	<u>342,396</u>	<u>338,754</u>
2011 Revenues Received	\$ 274,659	(\$127,449 from WATS) (\$147,210 from County Dept.)
2010 Revenues Received	\$ 230,078	(\$87,093 from WATS) (\$142,985 from County Dept.)
2009 Revenues Received	\$244,484	(\$111,280 from WATS) (\$133,204 from County Dept.)

Expenditures were up \$3,336 from 2010 and revenues were up \$44,581

An hourly rate of \$38.00/hour was charged to County and WATS vehicles. Inspections are not being charged.

