

**WAYNE COUNTY BOARD OF ELECTIONS  
STATE OF NEW YORK  
2011 ANNUAL REPORT**

**To The State Board of Elections – State of New York  
To The Wayne County Board of Supervisors**

Pursuant to the provisions of Section 3-212 and 4-138 of the State Election Law, the Wayne County Board of Elections submits a report of the expenses of this office for the year 2011. Information is also given pertaining to election districts, registration and enrollment totals for Wayne County.

<b>TOTAL BUDGETED FOR 2011</b>	<b>\$ 559,858.00</b>
Total Expended for 2011	<b>\$ 474,701.41</b>
Revenue and Grant activity listed at the end	

**EMPLOYEES & SALARIES**

Commissioners: Mark H. Alquist & Marjorie M. Bridson Part Time – Two Year Term	\$ 22,065.16
Deputy Commissioners: Kelley M. Borrelli & Joyce A. Krebbeks Full Time Includes Longevity	\$ 86,520.37
Election Clerks: Peter J. Pallini & Kristin L. Wagner Full Time Includes Longevity	\$ 61,069.03
Machine Technicians: John Heckle, Sr & Tom Reynolds Gerald Bernhardt Part Time	\$ 16,395.00
Training Coordinators: Debbie & Ron Stewart Part Time	<u>+\$ 6300.00</u>
<b>Total</b>	<b><u>\$ 192,349.56</u></b>

**EMPLOYEE FRINGE BENEFITS**

NYS Retirement	\$ 21,769.00	
Social Security	\$ 14,277.31	
Hospitalization	\$ 37,232.55	
Disability	\$ 616.00	
Employee Assistance Program	\$ 150.00	
<b>Total</b>		<b><u>\$ 74,044.86</u></b>

**FURNITURE/EQUIPMENT**

Furniture 52100	<b>Total</b>	<b><u>\$ 0.00</u></b>
Equipment: 52201 ( A14502) computers	<b>Total</b>	<b><u>\$ 0.00</u></b>

**TRAINING/ SEMINARS/ SCHOOLING**

Conferences/training/seminars attended by the Board of Elections in 2011:

Winter January ECA Conference Nanuet:	\$ 1,702.80
April State Conference in Albany (Commissioners & Deputies):	\$ 2,077.32
Summer Conference (Lake George)	\$ <u>1,159.93</u>
<b>Total</b>	<b><u>\$ 4,940.05</u></b>

**VOTER REGISTRATION FORMS FOR 2011**

**NEW VOTERS**

**TOTAL REG FORMS PROCESSED**

Central:	62
Mail-In:	461
Blue Dot:	18
DMV:	550
Area Agencies:	247
High Schools:	77
Other County:	195
Inspectors:	18
<u>Other:</u>	<u>9</u>
Total New Registrations:	<b>1,637</b>

Area Agencies:	490
DMV:	1218
Mail:	1018
Central:	158
<u>Other:</u>	<u>606</u>
	<b>3490</b>

**ENROLLMENT**  
**AS OF 12/31/2011**

Democratic:	13,636
Republican:	22,855
Conservative :	1,401
Working Families	232
Independence	2,719
Green	112
No Party/Blank:	12,266
Other:	<u>519</u>
Total Registered Voters:	<b>53,740</b>

Change of Enrollments for 2011: **523**

**MAIL CHECK PROCESS 2011**

Total Mail Check Cards sent:	52,756	
Voters Transferred:	699	
Voters moved out of County/State:	509	
Cards returned Undeliverable:	475	
Misc:	432	
(Total cards returned 2115)		
Mail Check Process Fee (NTS)	\$ 4,784.22	
Postage expense paid to Comp-u-mail	<u>+ \$11,022.96</u>	
	<b>Total Mail Check</b>	<b><u>\$ 15,807.18</u></b>

**NCOA**

The State Board of Elections processes our voter registration file. Once the voter file is returned, we compare that file to our main file. There is **no cost** to the Board of Elections for this process. NCOA process done 6/29/2011.

Total transfers due to NCOA within Wayne County:	759
Total Confirmation/Verification Letters	694
Total Non Forwardable letters	50
Voters made inactive due to NCOA:	389
Voters purged due to NCOA:	180

**VOTING EQUIPMENT**

Towns in Wayne County:	15
Voting Machines: BMD 43, Scanners 18	61
Custodians:	18

**POLLING SITES**

Election Districts in Wayne County:	67
Polling Sites in Wayne County:	38
Handicapped Accessible Polling Sites:	38
Sites that are paid:	9



**There were no Village Elections held by the Board of Elections in 2011**

**2011 Republican Primary**  
**Town of Savannah, Town of Sodus, Village of Sodus**  
**September 13, 2011**

Absentee applications received	(not including Perm's): 6		
Ballots mailed including perms:	54		
Ballots returned:	29		
Affidavit Ballots:	8		
Valid/Counted Ballots:	0		
Invalid Ballots:	8		
Designating Petitions filed:	28		
Eligible voters:	2144 Sodus	Number voted:	281
	555 Savannah	Number voted:	191
Percentage voted:	Sodus Town 13%		
	Sodus Village 36%		
	Savannah 34%		

**Cost for Primary**

	<b><u>Savannah</u></b>	<b><u>Sodus</u></b>
Town Custodians	\$131.36	\$ 136.10
Inspectors	\$780.00	\$1,730.00
Ryder Truck	\$212.48	\$ 212.48
ImageCast Ballots	\$205.20	\$ 615.60
Absentee/Affidavit Ballots	\$ 43.62	\$ 88.62
Publications/Legal Ads	\$219.92	\$ 219.92
Printing Poll books	\$ 34.59	\$ 104.98
	<u>\$1,627.17</u>	<u>\$3,107.70</u>

**Total cost for Primary Election                    \$ 4,734.87**

**Towns were charged back for the cost of the primary since there was not a county wide primary.**

**NURSING HOMES VISITED**  
**FOR GENERAL ELECTION 2011**

Election Commissioners visited two area nursing homes in Wayne County for the General Election only. The Board of Elections scheduled times with the social workers to assist residents with voting.

Wayne County Nursing Home

DeMay Living Center

**GENERAL ELECTION**  
**NOVEMBER 8, 2011**

Absentee applications received (not including Perm's):	463
Ballots mailed w/ Permanents:	1,079
Ballots returned:	771

Ballots invalid (Too late/No Sign):	-9
Voted in person:	<u>-1</u>
Total ballots counted	761

Affidavit ballots received:	55
Affidavit ballots counted:	41

Affidavit ballots invalid:	14
Court orders:	0

Eligible Voters:	53,525
Number voted:	14,111
Percentage voted:	26%

Certificate of Nominations filed from Caucus:	28
Independent Petitions filed:	31
State Propositions:	0
Town Propositions:	8
(Arcadia/1, Butler/3, Lyons/1, Ontario/1, Savannah/2)	

Travel by Techs	\$	153.18
Absentee & Affidavit Ballots	\$	2,269.25
Poll site Rentals	\$	1,425.00
Legal Ads/Publications	\$	3,296.88
Custodians	\$	3,751.92
Inspectors	\$	50,244.00
Ryder Truck Rental	\$	2,518.05
Highway Department for fuel	\$	268.29
Election Night Pick up help on trucks	\$	175.00
Pollbook Printing- NTS	\$	2,429.01
Couriers	\$	460.52
Jack Bailey for Tech Support on Election Day	\$	90.00

ImageCast Ballots (Bill submitted to OGS for payment) \$24,683.28

**Total cost of General Election \$ 67,081.10**

## **ELECTION SUPPLIES**

Signs from Highway Department	\$	267.05
Courier Bags from Rifkin		300.82
Party Stickers for Registration forms		240.00
Stamps for Commissioners		191.90
Progressive Printing/Affidavit envelopes		580.00
EMS Printer Stand		61.76
Seals from Rifkin		613.13
Progressive Printing/Env		325.00
Uline boxes		178.02
Phoenix/ election day supplies		3,150.00
Phoenix/Forms		4,315.00
Toner for BMDS		1,625.00
Misc Supplies		<u>1,135.50</u>

Total cost for election supplies \$ **12,983.18**

## **WAYNE COUNTY FAIR**

Booth Rental	360.00
Aging & Youth Van Mileage	31.08
Travel	243.09
Workers	372.09

Total Cost for attending Fair: **\$1,006.26**

At the Wayne County Fair many people voted on the new voting machines. We answered a lot of questions and the public made both positive and negative comments regarding the new machines. Voter registration forms were available to those wishing to register or change their address. We feel that this is a very important voter outreach activity. When BOE staff could not man the booth, we arranged for our inspectors to work the booth.



\*Voter Education & Pollworker Training C002580 (54494/43966) 5% match on funds  
**Balance of Grant \$207.00** **\$0**

**It would have been nice to have the revenue from the old voting machines come to our department to expend for voter education.**

\*Privacy Booth Grant T003009 (54497/43966) no match on funds  
\*Catskill Center for Disabilities 3 techs for mandatory education **\$745.86**  
(Reimbursed \$654.57)  
\*Privacy Screens/earphone covers (Election Source) **\$814.12**  
**Balance of Grant \$3,413.43**  
**Grant funds expended** **\$10,903.48**

**REVENUES/GRANT REIMBURSEMENTS (also shown above)**

Board of Election Fees **-\$3746.01**

\*NYS Polling Place Improvement T002696 (54488/43962) no match on funds  
A-Frame Signs \$7,514.75 reimbursed 11-2011 **-\$7,514.75**

\*NYS Polling Place Improvement T002821 (54491/43964) **-\$1,828.75**  
Privacy Screens \$1,828.75 reimbursed

\*Privacy Booth Grant T003009 (54497/43966) no match on funds  
3 techs for mandatory education Reimbursed **-\$654.57**

Total revenue **-13,744.08**

**LESS REVENUE – TOTAL COST FOR BOE** **\$474,701.41**

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