

**WAYNE COUNTY BOARD OF ELECTIONS
STATE OF NEW YORK
ANNUAL REPORT 2015**

**To The State Board of Elections – State of New York
To The Wayne County Board of Supervisors**

Pursuant to the provisions of Section 3-212 and 4-138 of the State Election Law, the Wayne County Board of Elections submits a report of the expenses of this office for the year 2015. Information is also given pertaining to election districts, registration and enrollment totals for Wayne County.

TOTAL BUDGETED FOR 2015	\$ 568,743.28
Total expenses for 2015	\$ 537,638.28
Less Revenues	
Enrollment Lists/CD/Labels	\$ 418.09
Village of Macedon Chargeback	\$ 2,311.29
Town of Macedon Chargeback	\$ 3,137.99
Town of Sodus Chargeback	\$ 3,145.08
Town of Savannah Chargeback	\$ 1,719.60
Less Revenues	\$ -10,732.05
Total Expenses 2015	<u>\$ 526,906.23</u>

EMPLOYEES & SALARIES

Commissioners - Part Time – Two Year Term Mark H. Alquist & Marjorie M. Bridson	\$23,626.24
Deputy Commissioners - Full Time - Includes Longevity Joyce A. Krebbeks & Kelley M. Borrelli	\$94,934.43
Election Clerks – Full Time Maddison Taylor & Mindy Robinson	\$63,594.62
Machine Technicians - Part Time John Heckle, Sr., Tom Reynolds, Gerald Bernhardt David Kanaley, Corey Borrelli	\$13,370.50
Training Coordinator – Part Time Debbie Stewart	\$1,262.50
Total	<u>\$196,788.29</u>

FRINGE BENEFITS

NYS Retirement	\$ 27,563.00		
Social Security	\$ 14,702.80		
Hospitalization	\$ 28,093.32		
Disability	\$ 616.00		
Employee Assistance Program	\$ 154.39		
	Total		<u>\$71,129.51</u>

FURNITURE/EQUIPMENT

Furniture 52100	Total	<u>\$ 0.00</u>
Equipment: 52201 (A14502) computers (Clerks)	Total	<u>\$ 0.00</u>
Other 52500	Total	<u>\$1,696.78</u>

TRAINING/ SEMINARS/ CONFERENCES

Conferences/training/seminars attended by the Board of Elections in 2015:

Winter January ECA Conference Albany, NY (3):	\$ 2,108.34	
Summer Conference Cooperstown (3)	\$ 2,151.09	
	Total	<u>\$ 4,259.43</u>

2015 NEW VOTER REGISTRATIONS

Central	80	Other forms processed	
Mail – In	508	Name Changes	227
Blue Dot	10	Transfers	1966
DMV	540	Mailing Address	950
Area Agencies	241	Previous Jurisdiction	23
High Schools	184	Duplicates	198
Local Registration	0	Incompletes	824
Other County	214	Reinstated	<u>215</u>
Inspectors	28	Other total	4,403
Other			
Total New Registrations	<u>1805</u>		

ENROLLMENT AS OF 12/31/2015

	<u>Active</u>	<u>Inactive</u>
Democratic	12,751	1,060
Republican	21,408	1,103
Conservative	1,494	77
Green	130	17

Working Families	259		33
Independence	2,713		266
Women's Equality	2		0
Reform	0		0
No Party/Blank	12,878		1,152
Other	412		31
TOTALS	52,047	+	3,739 = 55,786 voters

Change of Enrollments for 2015: 498

MAIL CHECK PROCESS 2015

Mail Check Cards sent 8/3/2015 to 51,813 voters

Voters Transferred	717
Voters moved out of County/State	594
Cards returned Undeliverable	499
Misc.	270
Total cards returned:	2080
Mail Check Process Fee (NTS)	\$ 5,181.30
Postage (listed in postage \$)	\$13,334.07

Total \$ 18,515.37

NCOA 2015

The State Board of Elections sends our voter file from NYSVoter to a national postal processing center for comparison. Our office compares the data and processes the information we feel is most current. There is no cost for this process.

VOTING EQUIPMENT

Towns in Wayne County	15
Voting Machines 43 BMDs, 18 ICPs	61
Pollsite Custodians	17

POLLING SITES

Election Districts in Wayne County	67
Polling Sites in Wayne County	36
Handicapped Accessible Polling Sites	36

Two sites were eliminated in 2015 and combined with another district. Wolcott district 2, Red Creek Village Hall combined with rest of town at the Wolcott Elks Lodge. Ontario 1, Union Hill Fire Hall, was combined with Ontario 6, at the Ontario Fire Hall.

Total for IT \$ 16,000.00

MAINTENANCE/REPAIR

Total for Maintenance/Repairs **Bldgs & Grounds** \$ 32,104.00

Gas	\$ 1,000.24
Lights & Power	6,974.37
Water	<u>+ 271.22</u>

Total Utility Charges \$ 8,245.83

ELECTIONS INSPECTORS

Total number of Election Inspectors:

Election Inspectors Appointed	
Primary	28
General Election	237

Election Inspectors who attended class	251
Election Inspectors who took exam	251
Election Inspectors who failed exam	0
Alternate Inspectors	0
Classes given	16
Average Class size	up to 30
Length of class	3 hrs

Election Coordinators	On payroll
Expense of Election Inspector Schooling Supplies	\$ 0
Payments to inspectors	\$ 6,275.00
Jack Bailey to assist with training	\$ 862.50
Subway lite lunch for inspectors	\$ 0

TOTAL \$ 7,137.50

**Village of Macedon Special Election
MARCH 18, 2015**

Ballots returned	7
Affidavit ballots	11 (2 yes, 9 no)

Proposition only ballot regarding the village dissolution

Eligible voters	941
Number of voters	557
Percentage voted	59%

Cost of voting machine supplies & absentee ballots	\$ 579.70
Cost of Publications	\$ 457.99
Poll site rental	\$ 0
Election Inspectors	\$ 650.00
Ryder Truck Rental	\$ 280.84
Fuel (highway dept) & mileage	\$ 31.03
Mileage	\$ 127.89
Pollbook printing (printed at the BOE office)	\$ 0
Special Mailing	\$ 183.84

Total cost of Macedon Special Village Election **\$2,311.29**

**Primary
Republican Primary 9/10/2015
Towns of Macedon, Sodus, Savannah**

Absentee applications received	20
Ballots mailed including perms	81
Ballots returned	38
Affidavit Ballots	3
Valid/Counted Ballots	0
Invalid Ballots	3
Eligible voters	4509
Number voted	830
Percentage voted	19%

Cost of voting supplies & ballots	\$ 2,268.95
Test ballots	0
Ryder Truck	356.59
Pollbook printing	520.00
Cost of Publications	788.17
Custodians	335.65
Couriers	150.00
Highway Help & Fuel	0
Poll site rentals	100.00
Inspectors	3,485.00

Total cost for Primary **\$ 8,004.36**

General Election 11/04/2015

Absentee applications received	478
Ballots mailed including perms	1058
Ballots returned	739
Ballots invalid	71
Affidavit Ballots	62
Valid/Counted Ballots	50
Invalid Ballots	12
Eligible voters	52,695
Number voted	12,666
Percentage voted	24%

Cost of voting supplies & ballots	\$ 28,518.56
Test ballots	0
Ryder Truck	2,500.90
Pollbook printing	2,717.87
Cost of Publications	2,429.28
Custodians	3,943.24
Couriers	621.03
Highway Help, Fuel & Mileage	984.55
Poll site rentals	1,575.00
Inspectors	50,464.50
Mileage	98.90

Total cost for General

\$ 93,853.83

NURSING HOMES VISITED FOR GENERAL ELECTION 2015

Election Commissioners visited four nursing homes in Wayne County. The Board of Elections scheduled times with the social workers to assist residents with voting.

Wayne County Nursing Home
Blossom View Nursing Home

Demay Living Center
Newark Manor Nursing Home

Wayne County Fair 2015

Booth rental	\$ 380.00
Travel	92.00
Ryder	701.40
Highway fuel	21.04
Workers	351.75
Pencils	181.79

Total Cost for County Fair

\$ 1,727.98

At the fair, voter registration forms were available to those wishing to register or change their address. Due to the busy election schedule and lack of people to man our booth, we will not be going to the fair in 2016.

OTHER DISBURSEMENTS

Postage	4166	expended	\$27,933.54
		billed	\$ 4,269.40
Telephone	4230		\$ 2,162.06
Office Supplies	4150		\$ 773.18
Law Books			\$ 853.51
Equipment Maintenance Contracts			\$27,452.67
Dominion		\$ 0	
NTS yearly maint		\$20,308.80	
NTS Full Doc		\$ 5,229.45	
Toshiba contract		\$ 1,429.80	
Toshiba overages		\$ 484.62	
Dues to Association	4418		\$ 140.00
Printing (Print Shop & Phoenix Graphics)			\$ 4,002.95
Election Supplies	4421		\$ 7,919.80
Misc Expense tech tools	4199		\$ 242.43
GE14 Legal Ads			\$ 114.57
Total of other Disbursements			<u>\$ 75,864.11</u>

Total Expenses for 2015 **\$ 537,638.28**

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