

**AGENDA**  
**PUBLIC SAFETY COMMITTEE**  
**September 6<sup>th</sup>, 2016**

Members: Smith, Crane, Deyo, Verno, Verkey

11:00 a.m.

Approve Minutes from Previous Meeting

11:00 a.m.

District Attorney, Richard Healy  
Wayne Pre-Trial Services, Trey Lockhart

NO BUSINESS

11:00 a.m.

Public Defender, Jim Kernan

Monthly Activities Report [MONTHLY REPORT 08.20.16.docx](#)

Out of State Travel Request [PD Travel.pdf](#)

TRANSMITTAL:

- Authorization to set salary for Assistant Public Defender [PD09RES1.docx](#)

11:05 a.m.

Probation, Dale Mead

MONTHLY REPORTS  
MONTHLY ACTIVITIES PLAN [PRO Report.pdf](#)

DISCUSSION:

- Probation Supervisor

TRANSMITTAL:

- Authorization to purchase forensic equipment [PRO09RES01 \(USSSS Funds SV Striker 2016\).doc](#)

11:20 a.m.

Emergency Services, George Bastedo

MONTHLY REPORT [EM09RPT1 August 2016 Monthly Report.docx](#)

DISCUSSION:

- 2017 Budget

Out of State Travel Request [EM Travel.pdf](#)

TRANSMITTALS:

- Authorization to issue change order for Netviewer Licenses [EM09RES1 Rev 1 Change Order to Intergraph.docx](#)
- Authorization to modify budget for purchase of Lifepak [EM09RES2 AMEND BUDGET PURCHASE MONITOR-DEFIBRILATOR.docx](#)
- Authorization to advertise for bids for Cambium Networks Firmware Upgrade [EM09RES3 bids for Cambium Firmware Upgrades and Installation.docx](#)
- Authorization to apply for Critical Infrastructure Grant [EM09RES4 2016 Critical Infrastructure Protection Grant.docx](#)
- Authorization to apply for Public Safety Answering Point Grant [EM09RES5 Apply for 2016 PSAP Grant.docx](#)
- Authorization to sign Homeland Security HazMat Grant [EM09RES6 NYSDHSES 2016 Hazmat Grant Program.docx](#)
- Authorization to transfer funds for purchase of Belay Safety System [EM09RES8 Transfer Funds and Purchase Belay Safety System.docx](#)
- Authorization to amend budget for CAD/MDT/RMS project [EM09RES9 AMEND BUDGETCADMDTRMS PROJECT H1936.docx](#)
- Authorization to Transfer Funds and Purchase Heater for New Fire Training Building [EM09RES7 Rev 1 Transfer Funds Purchase Heater Fire Training Building.docx](#)

11:50 a.m.

**Sheriff, Barry Virts**

MONTHLY REPORTS

[SO 09 RPT 1 Correction Division Monthly Report- July 2016.pdf](#)

[SO 09 RPT 2 2016 MONTHLY RPT 3RD QTR.pdf](#)

[SO 09 RPT 3 July town stats combined Worksheet.pdf](#)

[SO 09 RPT 4 2016 tickets by Town.pdf](#)

[SO 09 RPT 5 OT with Breakdown.pdf](#)

[SO 09 RPT 6 July 2016 MONTHLY CONTRABAND REPORT.doc](#)

Out of State Travel Requests [SO Travel.pdf](#) [SO Travel 2.pdf](#)

TRANSMITTALS:

- Authorization to sign memorandum of understanding with United States Coast Guard [SO 09 RES 1 US Coast Guard Resolution.doc](#)
- Authorization to award bid for modification of Jail Pods [SO 09 RES 2 Jail Facility Sub Day Dividers.doc](#)
- Authorization to create and fill temporary Correction Sergeant position [SO 09 RES 3 Create a Temporary Correction Sergeant and Amend the 2016 Budget.doc](#)

# MONTHLY REPORT

**JULY 20, 2016 THROUGH AUGUST 19, 2016**

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Number of cases currently open within office	587
Cases Opened during monthly report:	
Felonies	36
Misdemeanors and Violations	111
Violations of Probation (felonies)	6
Violations of Probation (misdemeanors)	8
Appeals	2
Parole Violations	2

OTHER UPDATES:

Four attorneys attended the New York State Defenders Association's annual conference for two days of continuing legal education.

**RESOLUTION TRANSMITTAL**

**Committee No: 2 Public Safety**

**Date: September 6, 2016**

**Committee Chair: John Smith  
Department Head: Jim Kernan**

**Transmittal Title: AUTHORIZATION TO SET SALARY FOR ASSISTANT PUBLIC DEFENDER FULL-TIME**

WHEREAS, a candidate has been chosen to fill the vacant position of Assistant Public Defender full-time; and

WHEREAS, the Board of Supervisors adopted Resolution No. 388-14 establishing implementing procedures for the Managerial Confidential Salary Plan; and

WHEREAS, these implementing procedures reserve certain salary decisions to the Board of Supervisors, including setting a promotional salary rate that is above the first 25% of a positions assigned pay grade rate; and

WHEREAS, the candidate chosen by the Public Defender to fill this position is currently a full-time Public Defender in another New York county with approximately three years experience; and

WHEREAS, said candidate currently carries a case load of over 200 cases and is the sole Public Defender in Rome City Court, a busy court of record; and

WHEREAS, the Director of Human Resources has consulted with the Public Defender and calculated that the appropriate salary should be in amount up to \$65,000 for the remainder of 2016; and

WHEREAS, the Director of Human Resources has suggested that it would be appropriate to give this candidate a COLA adjustment of 1.5% following the satisfactory completion of the candidate's six month probationary term; and

WHEREAS, budgeted funds are presently available for such position for the remainder of 2016; now, therefore, be it

RESOLVED, that the Public Defender is hereby authorized to offer a 2016 salary of up to \$65,000 to the candidate he selects to the position of Assistant Public Defender full-time; and, therefore, be it further

RESOLVED, that upon the successful completion of the six month probationary period, said candidate will be given a 1.5% COLA adjustment on their current salary.

Budgeted: \$0.00

Proposed Cost: \$0.00 Reimbursed Amount \$0.00 County Cost \$0

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee No: 2      Date: 08/25/16

Committee Chair: John Smith

Department Head: Dale Mead

Authorization to Purchase Equipment with Forfeiture Funds

Brief Explanation:

WHEREAS, the Probation Department has received forfeiture money as a result of its participation in the USSS Computer Forensic Task Force, and

WHEREAS, a Trust and Agency Account (TE 2047) has been established to access said funds, and

WHEREAS, there exists a need to purchase equipment that would enhance Probation's Forensic Program, therefore be it

RESOLVED that the Probation Department is authorized to expend forfeiture funds from the Trust and Agency Account for:

One (1) SV Strike Burner Breaker at a cost not to exceed \$899.00.

Budgeted: yes    no    X    Proposed Cost: not to exceed \$899.00    Reimbursed Amount \$899.00    County Cost 0

Departmental transfer \$\_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to: Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Revised 1/2008

## For the month of August 2016

*Emergency Management is the governmental function that coordinates and integrates all activities to build, sustain and improve the capability to prepare for, protect against, respond to, recover from or mitigate against threatened or actual natural disasters, acts of terrorism or other man-made disasters.*

All annual plan objectives due in August were met.

### Discussion

- Out of state travel request
- 2017 budget discussion

### Resolutions

- EM09RES1 Authorization to Issue Change Order to Intergraph
- EM09RES2 Authorization to Modify the Budget and Purchase LIFEPAK Monitor/Defibrillator
- EM09RES3 Authorization to Advertise for Bids for Cambium Networks Firmware Upgrade and Installation
- EM09RES4 Authorization to Apply for 2016 PSAP Grant
- EM09RES5 Authorization to Apply for 2016 Critical Infrastructure Protection Grant
- EM09RES6 Authorization to Participate in the 2016 Hazmat Grant Program
- EM09RES7 Authorization to Transfer Funds and Purchase Heater for New Fire Training Building
- EM09RES8 Authorization to Transfer Funds and Purchase Belay Safety System

### EMERGENCY MANAGEMENT OFFICE

- ◆ Budget preparation has been completed.
- ◆ **WRECKIT 2016** – planning meetings continue for this regional exercise
- **Ginna**
  - Full scale exercise was conducted on August 2<sup>nd</sup>. It was a challenging exercise. Everyone did a very good job.
  - Emergency Management participated in their Ginna Community Night on August 9, 2016.
- **NY State's Rising Hazard Mitigation Grant Program** – In 2013, Wayne County started the application process for this funding and submitted grant applications for generators for the Screen System, Health Building, County Clerk Building, Social Services and County Admin/Hall of Justice. The grant applications totaled \$1,200,000 with a local 25% match required if awarded. Applications are currently being evaluated by FEMA.
- **Emergency Plans for larger public events** – Emergency Management has begun working to assist in the development of Emergency Plans for events (typically sponsored by local fire departments) that host events that attract over 1000 attendees.
- **Emergency Responder ID Badges** – photos are being taken and badges issues as requested.
- **Newark Wayne** Emergency planning Committee – Emergency Management participated in monthly meeting.
- ◆ **Local Emergency Planning Committee** - The next meeting is scheduled for Thursday **October 13, 2016**.
- **E-911 – Greg DeWolf**
  - **Stats** to be provided under separate cover.

- **Training** – work continues on standardizing the training process. Training was successfully delivered for the new Intergraph CAD System. Thanks to the efforts of E911 Supervisors, CTO's, Dispatchers, and Rachel Ford of EMO.
- ◆ **CAD/MDT/RMS System**
  - **CAD/RMS/MDT** On 8/22/2016, 911 operations were transferred to the bunker so that the move work to the new primary center could begin.
- ◆ **Intergraph** meetings – weekly project update meetings continue.
- ◆ **Relocation to Public Safety Building**
  - Equipment is now being moved and installed in the new primary center.
- **Backup Center**
  -
- An interesting tidbit regarding funding (NY has been doing this since 2009):

**Total Funds Diverted from 9-1-1 Uses**

State/Territory	Total Funds Collected (Year-End 2014)	Total Funds Used for Purposes Other than 9-1-1/E9-1-1	Percentage Diverted
California	\$97,077,234.00	\$4,331,000.00	4.5%
Illinois	\$213,983,628.00	\$3,000,000.00	1.4%
New Hampshire	\$10,582,269.31	\$1,872,732.00	17.7%
New Jersey	\$120,000,000.00	\$106,728,000.00	89%
New York	\$185,513,240.00	\$77,254,288.00	41.6%
Rhode Island	\$17,640,703.00	\$12,263,289.00	69.5%
Virginia	\$85,187,559.69	\$11,700,000.00	13.7%
West Virginia	\$56,323,470.55	\$6,271,600.00	11.1%
<b>Total</b>	<b>\$786,308,104.55</b>	<b>\$223,420,909.00</b>	<b>28.4%</b>
Percentage Diverted from Total Funds Collected by All Reporting States/Jurisdictions			
<b>Total</b>	<b>\$2,527,625,360.85</b>		<b>8.8%</b>

Source: FCC

- **PUBLIC SAFETY EMERGENCY COMMUNICATIONS – DAN DISANTO**
  - **2015 Critical Infrastructure Grant Program** – Wayne County has been awarded an additional \$50,000 in new round grant funding to continue to update security at county owned Public Safety Radio Transmitter Sites. Thanks to Dylan Maybee and Jim Lee for their work on this grant application. This and the \$50,000 awarded in 2014 will allow us to have secure sites.
  - **2012 NYS Interoperable Communications Grant** –The project continues to move forward.
    1. **Radio Project Phase II**
      - a. **Receive Site Voter Selection Improvements** – Finger Lakes Communications is finalizing the repairs to the system.
      - b. **Rose Tower replacement** – the tower has been fully erected, the building has been set in place, and the propane tank has been delivered.
    2. **Intercounty Base Station** – 2016 project to communicate with Ontario County.
    3. **Tactical Interoperable Communications Plan** –2016 (part of grant requirement) Project Manager Dylan Maybee has begun developing this plan.

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- **Fire Coordinator – Rick Bond**
  1. Two resolutions, attached.
- **EMS Coordinator – Bill Liddle**
  - Report supplied under separate cover.
- **ALS Services – Jim Lee**
  1. One resolution, attached

**RESOLUTION TRANSMITTAL**

Committee No. 2

Date: September 6, 2016

Committee Chair:

John Smith

Department Head:

George Bastedo

**TRANSMITTAL TITLE: AUTHORIZATION TO ISSUE CHANGE ORDER TO INTERGRAPH (HEXAGON) FOR NETVIEWER LICENSES**

Brief Explanation:

WHEREAS, Intergraph Government Solutions was awarded a contract pursuant to Resolution 390-15 to provide a total Computer Aided Dispatch/Mobile/Records Management System to Wayne County; and

WHEREAS, Intergraph Government Solutions has changed their name to Hexagon Safety & Infrastructure; and

WHEREAS, the Scope of Work indicated that five packs of I/NetViewer licenses would be supplied, which was interpreted by Wayne County to be five packs of ten each, when in reality each pack was a single user license; and

WHEREAS, the quantity of I/NetViewer licenses needs to be increased from a quantity of five to a quantity of fifty to adequately accommodate all I/NetViewer users for an additional cost of \$22,928; and

WHEREAS, at this time, there is adequate funding in the CAD/MDT/RMS project budget to accommodate this additional quantity of I/NetViewer licenses; now, therefore, be it

RESOLVED, that the Director of Emergency Management Services is authorized to issue a change order to Intergraph Government Services in the amount of \$22,928 and purchase above referenced licenses.

Budgeted: yes \_\_\_ no X Proposed Cost: \$22,928 Reimbursed Amount \$0 County cost: \$22,928

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**TRANSMITTAL TITLE: AUTHORIZATION TO MODIFY THE BUDGET AND PURCHASE LIFEPAK MONITOR/DEFIBRILLATOR**

Brief Explanation:

WHEREAS, the 2016 Operating Budget Equipment Addendum allocated \$25,511 for a new LIFEPAK 15 Monitor/Defibrillator; and

WHEREAS, the NYSOGS Contract cost for this equipment, including required accessories and trade-in value of the old unit shall be \$29,181.70; and

WHEREAS, the actual use of Part Time ALS Technicians has not been at the rate predicted in the 2016 budget; and

WHEREAS, the LIFEPAK 15 is necessary and lifesaving equipment, needed to replace an aging unit; now, therefore, be it

RESOLVED, that the County Treasurer is authorized to make the following budget adjustments:

**A3644 ALS Services**

(Appropriations)

Amount		Object#	Object Name
\$ 3,671	from	.51550	ALS Technician Part Time
\$ 3,671	to	.52500	Other Equipment

and be it further

RESOLVED, that the Director of Emergency Management Services is authorized to purchase one LIFEPAK 15 with necessary accessories for the total amount of \$29,181.70.

Budgeted: yes \_\_\_ no X Proposed Cost: \$29,181.70 Reimbursed Amount \$0 County cost: \$29,181.70

Departmental transfer \$3671 from Account No. A36441.51550 to Account No. A36442.52500

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

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Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**Transmittal Title: Authorization to Advertise for Bids for Cambium Networks Firmware Upgrade and Installation**

WHEREAS, Wayne County Emergency Management has applied for and received grant funding to improve security at its various tower sites, and

WHEREAS, it is necessary to increase the bandwidth of the Public Safety Radio Canopy System to effectively monitor security at these sites, and

WHEREAS, Wayne County does not have the ability to install these upgrades in-house; and

WHEREAS, the purchase of this firmware and associated installation will be 100% funded by the 2015 Critical Infrastructure Grant Program; now, therefore, be it

RESOLVED, that the Director of Disaster Preparedness is hereby authorized to prepare specifications for the firmware upgrades and installation mentioned above, to be released for public bid, subject to the County Attorney's approval as to form and content; and be it further

RESOLVED, that the Clerk of the Board of Supervisors is hereby authorized to publicly open any bid(s) received, at the time and place specified in the bid documents.

Budgeted: yes \_\_\_ no \_\_\_ Proposed Cost: \_\_\_\_\_ Reimbursed Amount \_\_\_\_\_ County cost \_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**Transmittal Title: Authorization to Apply for the 2016 Critical Infrastructure Grant Program**

Brief Explanation:

WHEREAS, the County of Wayne is one of 28 targeted locations for the 2016 Critical Infrastructure Grant Program; and

WHEREAS, up to \$50,000 may be applied for to improve critical infrastructure protection, with no required local match; and

WHEREAS, the County of Wayne is desirous of applying for this grant funding in support of a government owned critical infrastructure site project; now, therefore, be it

RESOLVED, that the Director of Disaster Preparedness, or his designee, is hereby authorized to apply for aforementioned grant:

Budgeted: yes \_\_\_ no X Proposed Cost: \_\_\_\_\_ Reimbursed Amount \_\_\_\_\_ County cost \$0\_\_\_\_\_

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**TRANSMITTAL TITLE: AUTHORIZATION TO ENTER INTO THE NYS DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES (DHSES) 2016-17 HAZMAT GRANT PROGRAM**

Brief Explanation:

WHEREAS, the 2016-17 Hazmat Grant Program encourages regional partnerships for the purpose of this grant; and

WHEREAS, Wayne, Seneca, Ontario, and Yates Counties are desirous of continuing their long-standing regional partnership for this grant program; and

WHEREAS, Seneca County will serve as the fiduciary agent (submitting partner) for the regional partnership of Wayne, Seneca, Ontario and Yates Counties; and

WHEREAS, an assessment has identified a need for various equipment, training, supplies and drills in each county; and

WHEREAS, this grant allows for the purchase of the same by the submitting partner, for the benefit of all participating counties, at no Wayne County cost; now, therefore, be it

RESOLVED, that the Fire Coordinator is hereby authorized to sign the necessary documentation to establish Wayne County as a participating partner in this grant, subject to the review and approval of the County Attorney.

Budgeted: yes \_\_\_ no X Proposed Cost: \$0 Reimbursed Amount \$0 County cost: \$0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**Transmittal Title: Authorization to Transfer Funds and Purchase Belay Safety System**

WHEREAS, Equipment Maintenance and Repair costs continue to be under budget for 2016; and

WHEREAS, It is desirous to purchase a Belay Safety System for the Fire Training Center; and

WHEREAS, Transferring funds within the Mutual Aid budget will allow for this purchase in the 2016 budget; therefore be it

RESOLVED, that the Treasurer is authorized to transfer said funds:

**A3410 Mutual Aid**

(Appropriations)

\$4,500 from .54425 Equipment – Maintenance & Repair

**A3410 Mutual Aid**

(Appropriations)

\$4,500 to .52500 Other Equipment

Budgeted: yes  no  Proposed Cost: \$4,500 Reimbursed Amount: N/A County cost \$4,500

County Administrator's Review \$ Approval: yes  no  by: \_\_\_\_\_

Personnel Office Review & Approval: yes  no  by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_ / \_\_\_ / \_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Revised 1/2008

Transmittal Title: **AUTHORIZATION TO AMEND THE BUDGET FOR THE CAD/MDT/RMS PROJECT (H1936)**

WHEREAS, as authorized by Resolution 389-15, the County Treasurer has created the project account H1936 for the 2015 Computer Aided Dispatch (CAD), Mobile Data Computer (MDT) and Records Management System (RMS) project; and

WHEREAS, there is a need for \$68,724 to be moved from the Computer Equipment line to a Software line to pay for Microsoft SQL software licensing; now, therefore, be it

RESOLVED, that the County Treasurer is authorized to modify the budget as follows:

**H1936 CAD/MDT/RMS**

(Appropriations)

Amount		Object#	Project ID	Object Name
\$68,704	from	.52201		Computer Equipment
\$ 20	from	.52500		Other Equipment
\$68,724	to	.54475		Software

Budgeted: yes \_\_\_ no X Proposed Cost: \_\$0 Reimbursed Amount \_\$0 County cost \_\$0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**Transmittal Title: Authorization to Transfer Funds and Purchase Heater for New Fire Training Building**

WHEREAS, the funds authorized for the construction of the new Fire Training Building have been fully expended; and

WHEREAS, it is desirable to install propane heat in the building for the purpose of conducting training during the winter months; and

WHEREAS, there are funds available within other sections of the Mutual Aid Budget that can be utilized for this purpose; therefore be it

RESOLVED, that the Treasurer is authorized to transfer said funds:

**A3410 Mutual Aid**

(Appropriations)

\$3,000 from .51592 Live Fire Training Officer

\$1,000 from .54166 Postage

\$1,000 from .54181 Training Materials

**A3410 Mutual Aid**

(Appropriations)

\$5,000 to .52500 Other Equipment

Budgeted: yes  no  Proposed Cost: \$5,000 Reimbursed Amount: N/A County cost \$5,000

County Administrator's Review \$ Approval: yes  no  by: \_\_\_\_\_

Personnel Office Review & Approval: yes  no  by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Revised 1/2008

WAYNE COUNTY OFFICE OF THE SHERIFF

*Corrections Division*

Monthly Report - July 2016

<b>MEDICAL</b>	DOCTOR VISITS	7
	INMATES SEEN BY DOCTOR	30
	NUMBER OF INMATES TO MEDICAL	578
	NUMBER OF INMATES TO DENTIST	10
	PHYSICALS PERFORMED	13
	TB TEST PERFORMED	30
	LAB SAMPLES	36
	X RAYS	7
	HIV TESTS	7
	HEP C TESTS	5
	STD CHECKS	3
	DNA	3
	EKG'S	1
	OUTSIDE DOCTORS APPOINTMENTS	23
	INMATES HOUSED IN MEDICAL	92
	MEDICAL ADMISSIONS COMPLETED	47
	CONSTANT WATCH/FIVE CHECKS	37
	COMMON FORMS	187
<b>LAW LIBRARY</b>	INMATES TO THE LAW LIBRARY	36
<b>RECREATION</b>	INMATES PARTICIPATING	743
<b>ATTORNEYS</b>	PRIVATE ATTORNEY VISITS	14
	INMATE CONTACTS	12
	PUBLIC DEFENDER	41
	INMATE CONTACTS	75
	PUBLIC DEFENDERS SCREENINGS	16
	INMATES	44
<b>PRE-TRIAL</b>	PRE-TRIAL RELEASE CONTACTS	33
	PRE-TRIAL RELEASES	5
<b>PROBATION</b>	PROBATION OFFICERS VISITS	9
	INMATES INTERVIEWED	10
<b>PAROLE</b>	PAROLE OFFICERS VISITS	3
	INMATES INTERVIEWED	4
	PAROLE HEARINGS	8
<b>SOCIAL SERVICES</b>	SOCIAL SERVICE VISITS	1
	INMATES INTERVIEWED	1
<b>CHILD PROTECTIVE</b>	CHILD PROTECTIVE VISITS	3
	INMATES INTERVIEWED	3
<b>DRUG COURT</b>	DRUG COURT VISITS	0
	INMATES INTERVIEWED	0

<b>JAIL TOURS</b>	NUMBER OF TOURS	0
	NUMBER OF PEOPLE PARTICIPATING	0
<b>STATE READY</b>	MALES	9
	FEMALES	0
<b>PAROLE VIOLATORS</b>	MALES	12
	FEMALES	0
<b>INMATE DISCIPLINARY HEARINGS</b>	NUMBER OF HEARINGS	35
<b>MENTAL HEALTH</b>	COURT ORDERED EXAMINATIONS	2
	MEDICATION CHECK (M.D.)	11
	PSYCHIATRIC EVALUATION	7
	NON-INPATIENT CRISIS	104
	NON-INPATIENT CRISIS - GROUP	0
	CASE MANAGEMENT	130
<b>RELIGION</b>	CHURCH SERVICES HELD	8
	MALES ATTENDING	71
	FEMALES ATTENDING	45
	MALE GOOD NEWS BIBLE STUDY	179
	FEMALE GOOD NEWS BIBLE STUDY	51
	RELIGIOUS COUNSELING	29
<b>ALCOHOLICS ANONYMOUS</b>	MALE INMATES	39
	FEMALE INMATES	21
<b>BOCES/HSE</b>	NUMBER OF DAYS CLASSES HELD	20
	ADULT MALE INMATES ATTENDING	145
	ADULT FEMALE INMATES ATTENDING	201
	MINOR INMATES ATTENDING	204
<b>FLACRA</b>	<b>1:1s</b> MALES	27
	FEMALES	24
	<b>ADDICTIONS GROUP</b> MALES ATTENDING	236
	FEMALES ATTENDING	34
	GROUPS	30
	<b>EVALUATIONS</b> MALES/FEMALES	1
<b>WCAP PARENTING</b>	<b>PARENTING</b> MALES ATTENDING	26
	FEMALES ATTENDING	19
	<b>FAMILY PRACTICE</b> PARENTS ATTENDING	6
	CHILDREN ATTENDING	8
	<b>ORIENTATION</b> MALES	3
	FEMALES	4

<b>NUMBER COMMITTED TO THE JAIL</b>	MALES	74
	FEMALES	8
	TOTAL	82
	CRIMINAL MUG SHOTS	148
	CRIMINAL FINGERPRINTS	148
	MALE INMATE VISITS	269
	FEMALE INMATE VISITS	42
<b>WORKING HOURS BY INMATES</b>	MAIN JAIL	1813
<b>BOARDED IN INMATES</b>	OSWEGO COUNTY	11
	SENECA COUNTY	0
	ONTARIO COUNTY	26
	ONONDAGA COUNTY	0
	GENESEE COUNTY	0
	IMMIGRATION	18
	TOTAL	55
<b>INMATE TRANSPORTS</b>	VILLAGE / TOWN COURTS	33
	WAYNE COUNTY COURT	16
	WAYNE COUNTY FAMILY COURT	3
	MONROE COUNTY JAIL	1
	AUBURN CORRECTIONAL FACILITY	1
	ONTARIO COUNTY JAIL	1
	MARCY CORRECTIONAL FACILITY	0
	ELMIRA CORRECTIONAL FACILITY	0
	DOCTOR VISITS	12
	HOSPITALS	7
	TOTAL	74
<b>BAIL</b>	INMATE BAILS	31,300.00
	INMATE FINES	0.00
	<b>TOTAL DOLLARS</b>	<b>\$31,300.00</b>
	TOTAL INMATES BAILED	39

Date	Breakfast	Lunch	Dinner	
1	106	106	110	
2	119	121	122	
3	121	121	121	
4	112	112	108	
5	113	112	111	
6	108	108	108	
7	108	103	103	
8	101	100	104	
9	118	118	118	
10	119	120	121	
11	108	108	110	
12	109	108	108	
13	109	107	107	
14	107	105	106	
15	107	108	108	
16	113	113	113	
17	115	117	113	
18	111	110	104	
19	104	106	103	
20	103	103	101	
21	97	97	100	
22	100	100	103	
23	103	103	104	
24	101	103	101	
25	100	102	103	
26	101	101	101	
27	100	100	99	
28	99		99	
29	99	96	93	
30	95	96	100	
31		105	105	
<b>Total</b>	<b>3206</b>	<b>3209</b>	<b>3307</b>	<b>9,722</b>

  
 UNDERSHERIFF JEFF FOSDICK  
 CHIEF ADMINISTRATOR - CORRECTIONS DIVISION  
 WAYNE COUNTY OFFICE OF THE SHERIFF

CC:  
 SHERIFF  
 RECORDS  
 MEDICAL

	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>Qtr Total</u>
<b><u>TYPES OF COMPLAINTS RECEIVED:</u></b>				
Accident Investigations		76		76
Missing Persons		4		4
Animal Complaints		32		32
Miscellaneous Complaints		1,765		1,765
Major Crime Complaints		26		26
Minor Crime Complaints		622		622
Fire Investigations		21		21
All Other Complaints (psych, subpoena, traffic stop, etc)		1,383		1,383
TOTAL COMPLAINTS RECEIVED FOR MONTH:	3,929		0	0
<b><u>ROAD PATROL/DETECTIVE DIVISION ARRESTS:</u></b>				
DWI		11		11
CRIMINAL		102		102
VEHICLE & TRAFFIC		52		52
MISC (bench wx, fam ct, other agency)		11		
MHA (mental health)		20		20
MOTOR VEHICLE ACCIDENTS		64		64
Number of persons injured		15		15
Number of persons killed		0		0
MILES TRAVELED IN CRIMINAL/CIVIL WORK	103,838			103,838
<b><u>RECORDS DIVISION</u></b>				
PISTOL PERMITS PROCESSED		94		94
PISTOL PERMIT AMENDMENTS (Brady Background Checks)		56		56
FINGERPRINTS				
Pistol Permits		94		94
Probation		0		0
Juvenile		0		0
New Hire		0		0
Sex Offender		0		0
State Atty General		0		0
REQUESTS FOR REPORTS/FILES		127		127
MESSAGES TRANSMITTED		216		216
DEPT. MENTAL HEALTH INQUIRIES		141		141
COUNTY ID CARDS ISSUED		6		6
RECORD CHECKS DONE		75		75
Housing		2		2
All Other		73		73
SEX OFFENDERS IN COUNTY		330		
Offenders Reported to Records		29		29
Offenders Verified (at their home)		n/a		
** NOTE - In 2016 began removal of Level 1 offenders after 20yrs on NYS Registry				

	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>Qtr Total</u>
<b><u>RECORDS DIVISION CONTINUED</u></b>				
FUNDS RECEIVED FOR:				
Accident Reports		\$261		\$261
Pistol Permits		\$1,880		\$1,880
Permit Photos		\$40		\$40
(for those returned after 6 mo)				
<b><u>CIVIL DIVISION</u></b>				
TOTAL PAPERS PROCESSED		93		93
(summons, complaints, executions)				
FAMILY COURT PAPERS SERVED		74		74
ACTUAL EVICTIONS		9		9
FUNDS RECEIVED		\$91,935		\$91,935
Paid out to Creditors		\$89,424		\$89,424
Remitted to County Treasurer		\$12,225		\$12,225
<b><u>JAIL DIVISION</u></b>				
Male Prisoners Admitted		74		74
Female Prisoners Admitted		8		8
Meals Served		9,722		9,722
Inmate Manhours for County		1,813		1,813
Fingerprints & Mugshots		148		148
Bail and fines Received		\$31,300		\$31,300
<b><u>JOBS HANDLED BY TOWN</u></b>				
Arcadia		258		258
Butler		61		61
Galen		150		150
Huron		213		213
Lyons		885		885
Macedon		192		192
Marion		155		155
Ontario		335		335
Palmyra		275		275
Rose		69		69
Savannah		81		81
Sodus		654		654
Walworth		228		228
Williamson		204		204
Wolcott		169		169

2016  
JULY

Wayne County Sheriff's Office  
Town/Village Summary

ARC BUT GAL HUR LYO MAC MAR ONT PAL ROS SAV SOD WAL WIL WOL TOTAL

Types of Jobs Assigned

Accident Investigations	7	1	4	2	9	5	3	11	8	5	0	9	4	8	0	76
Missing Persons	0	0	1	0	0	1	0	0	0	0	0	2	0	0	0	4
Animal Complaints	1	0	4	1	3	1	4	4	2	3	1	4	3	1	0	32
Miscellaneous	132	22	71	82	429	65	64	119	148	41	55	269	94	95	79	1765
Major Crime	3	0	3	0	1	3	3	2	2	0	1	7	0	0	1	26
Minor Crime	43	7	29	16	132	35	22	61	45	8	12	109	36	33	34	622
Fire	0	1	0	1	1	2	0	3	5	0	0	4	0	4	0	21
All Other (psych, subpoena, traffic stop, etc)	72	30	38	111	310	80	59	135	65	12	12	250	91	63	55	1383

TOTAL COMPLAINTS

258	61	150	213	885	192	155	335	275	69	81	654	228	204	169	3929
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Types of Arrests Made

DWI	0	0	0	0	2	0	1	0	0	0	0	5	0	0	3	11
Criminal	11	0	3	6	39	1	4	5	8	2	5	6	4	1	7	102
Vehicle & Traffic	3	0	0	0	17	0	2	3	2	0	0	14	0	0	11	52
MISC (wx, fam ct, other agency)	3	0	0	0	1	0	1	0	2	0	0	4	0	0	0	11
MHA (mental health)	2	0	0	0	7	0	2	3	1	0	0	3	0	1	1	20

MOTOR VEHICLE ACCIDENTS

7	3	3	2	7	2	3	7	8	4	0	7	4	7	0	64
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REGISTERED SEX OFFENDERS

49	26	24	26	61	18	11	24	23	13	10	37	10	18	34	330
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\*\* NOTE - In 2016 began removal of L1 offenders after 20yrs on registry

WCSO County Wide Statistics

CRIMINAL RECORDS

Pistol Permits Processed	94
Pistol Permit Amendments	56
Records Checks	75
People Fingerprinted	94
Dept. Mental Health Inq.	141
FOIL and report requests	127
EJustice Portal Messages	216

Sex Offenders (in County)	330
Offenders reported to Records	29
Offenders verified (in home)	n/a
Motor Vehicle Accidents	64
Number of persons injured	15
Number of persons killed	0

CIVIL

Legal Papers Processed	93
Family Court Papers Served	74
Actual Evictions	9
Funds received	\$91,936
Paid out to Creditors	\$89,424
Dollars Remitted to Treasurer	\$12,225

JAIL

FP & Mug Shots	148
Bail & Fines Received	\$31,300
Inmate man hours	1813
Males to jail	74
Females to jail	8
Meals served	9722

Total Miles Traveled 103838

2016  
Wayne County Sheriff's Office  
Tickets by Town

	January	February	March	April	May	June	July	August	September	October	November	December	TOTALS
Arcadia	20	31	63	22	26	22	21						205
Newark	0	3	17	13	5	6	2						46
Butler	0	8	15	9	5	6	9						52
Galen	8	22	14	16	10	17	8						95
Clyde	3	5	4	5	1	7	5						30
Huron	24	33	37	29	27	33	37						220
Lyons	102	124	125	126	114	115	133						839
Macedon	28	40	56	40	58	47	36						305
Village	0	0	1	0	0	0	0						1
Marion	20	23	17	18	16	17	19						130
Ontario	81	62	52	59	39	44	71						408
Palmyra	14	17	20	13	29	21	20						134
Village	1	4	10	2	2	1	8						28
Rose	0	10	11	5	4	5	5						40
Savannah	2	1	1	0	7	0	5						16
Sodus	44	64	80	48	79	59	79						453
Village	2	0	1	1	6	1	2						13
Sodus Point	5	4	5	7	1	14	8						44
Walworth	21	21	31	47	32	32	35						219
Williamson	30	44	21	26	39	15	28						203
Wolcott	10	9	16	5	6	1	19						66
Village	3	0	0	3	3	11	2						22
TRACS tickets only													
<b>TOTALS</b>	418	525	597	494	509	474	552	0	0	0	0	0	3569

**MONTHLY OT REPORT**

FROM: 07/01/16 TO: 07/31/16

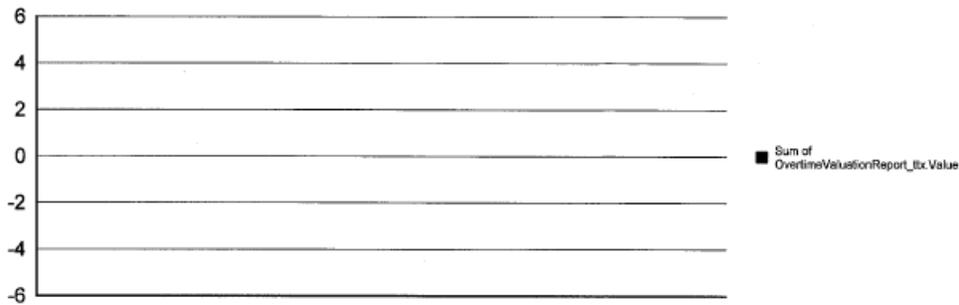
DIVISIONS	RECORDS	REC. SAFETY	CIVIL	JUVENILE	ROAD PATROL	DETECT	COURT SECURITY	JAIL	TOTALS
DWI					21.50				21.50
MVA					40.17				40.17
TRAINING			22.75	1.50	473.75	20.75		107.25	626.00
TRANSPORTS					1.00			26.00	27.00
ARRESTS					8.75	5.50			14.25
STAFF SHORT (INCLUDES CO FEMALE OT)		24.58			501.50			594.25	1120.33
SPECIAL DETAILS		17.00	6.00	6.00	138.42	7.00			174.42
OTHER DEPT. ASSIST						5.50			5.50
COURT APPEARANCE					19.00	2.50	47.75		69.25
CRIMINAL INVESTIGATION					73.83	60.53			134.36
DRUG INVESTIGATION					9.75	22.50			32.25
JAIL MEDICAL								44.67	44.67
CONST WATCH \ HOSPITAL								576.50	576.50
ON CALL					62.00	60.00			122.00
ON CALL MINIMUM						18.00			18.00
OTHER \ SJS ENTRY \ SHOW UP	13.33		23.50	12.47	10.08	6.00		376.50	441.88
<b>TOTALS</b>	<b>13.33</b>	<b>41.58</b>	<b>52.25</b>	<b>19.97</b>	<b>1359.75</b>	<b>208.28</b>	<b>47.75</b>	<b>1725.17</b>	<b>3468.08</b>

**Overtime Valuation Summary Report - By Reason**

Wayne County Sheriff

07/01/16-07/31/16

<u>Reason</u>	<u>Hours</u>	<u>Value</u>
Records OT	13.33	\$0.00
<b>Grand Total:</b>	<b>13.33</b>	<b>\$0.00</b>



## Overtime Valuation Detail Report

Wayne County Sheriff

07/01/2016 to 07/31/2016

Code	Employee	Date	Shift	Assignment	Hours	Rate	Value	Reason
Sheriff OT Rec Safety								
543	MITCHELL, STEVEN SGT	7/1/2016	RSP 2nd Ptm 07-1700		1.50	0.00	0.00	Evening Marine Coverage. OT due to Active Threat
543	MITCHELL, STEVEN SGT	7/3/2016	RSP 2nd Ptm 07-1700		1.00	0.00	0.00	16-22250 Nav Haz and 16-22260 Vessel Stop
543	MITCHELL, STEVEN SGT	7/5/2016	RSP 2nd Ptm 07-1700		14.25	0.00	0.00	Holiday Marine coverage and fireworks detail
543	MITCHELL, STEVEN SGT	7/8/2016	RSP 2nd Ptm 07-1700		3.33	0.00	0.00	Evening Marine Coverage
543	MITCHELL, STEVEN SGT	7/10/2016	RSP 2nd Ptm 07-1700		3.00	0.00	0.00	16-23162 called in for disabled vessel
543	MITCHELL, STEVEN SGT	7/13/2016	RSP 2nd Ptm 07-1700		5.50	0.00	0.00	Evening Marine coverage - BLOWOFF DAY and called b
543	MITCHELL, STEVEN SGT	7/14/2016	RSP 2nd Ptm 07-1700		3.00	0.00	0.00	16-23735 called in for disabled vessel Lake Okech
543	MITCHELL, STEVEN SGT	7/16/2016	RSP 2nd Ptm 07-1700		7.00	0.00	0.00	16-23987 Marine, Canal coverage for Peppermint Day
543	MITCHELL, STEVEN SGT	7/31/2016	RSP 2nd Ptm 07-1700		3.00	0.00	0.00	Called in for disabled vessel 16-28627
<b>Grand Total:</b>					<b>41.58</b>		<b>0.00</b>	
					<b>41.58</b>		<b>0.00</b>	

*Special detail  
17*

*Staffing  
24.58*

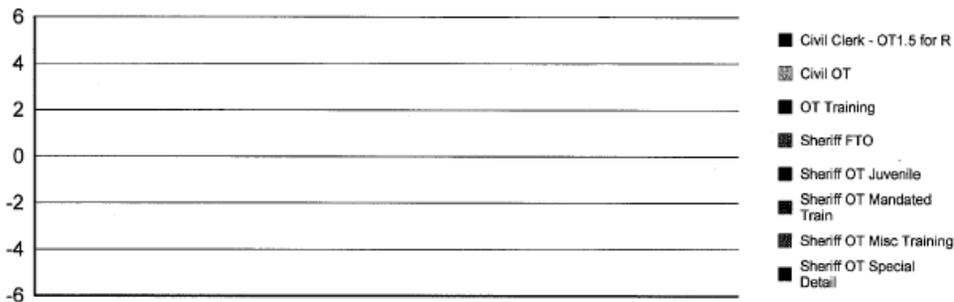
3/1/11

## Overtime Valuation Summary Report - By Reason

Wayne County Sheriff

07/01/16-07/31/16

Reason	Hours	Value
Civil Clerk - OT1.5 for R	8.00	\$0.00
Civil OT	15.50	\$0.00
OT Training	0.50	\$0.00
Sheriff FTO	4.00	\$0.00
<del>Sheriff OT Juvenile</del>	<del>2.50</del>	<del>\$0.00</del>
Sheriff OT Mandated Train	6.75	\$0.00
Sheriff OT Misc Training	15.50	\$0.00
Sheriff OT Special Detail	6.00	\$0.00
<b>Grand Total:</b>	<b>58.75</b>	<b>\$0.00</b>

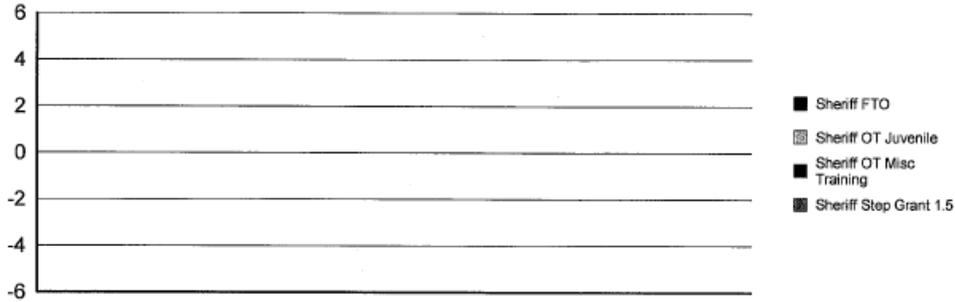


# Overtime Valuation Summary Report - By Reason

Wayne County Sheriff

07/01/16-07/31/16

<u>Reason</u>	<u>Hours</u>	<u>Value</u>
<del>Sheriff FTO</del>	<del>2.00</del>	<del>\$0.00</del>
Sheriff OT Juvenile	9.97 <i>2.50</i>	\$0.00
Sheriff OT Misc Training	1.50	\$0.00
Sheriff Step Grant 1.5	6.00	\$0.00
Grand Total:	19.47	\$0.00



# Overtime Valuation Summary Report - By Reason

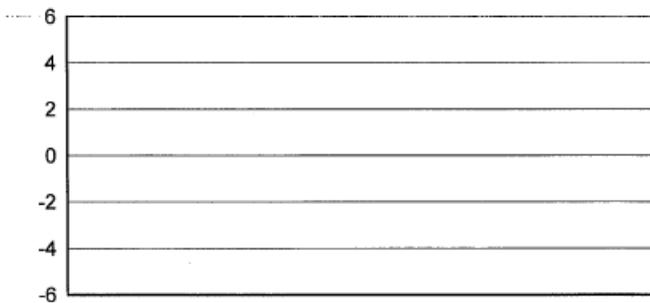
Wayne County Sheriff

07/01/16-07/31/16

<u>Reason</u>	<u>Hours</u>	<u>Value</u>
Court Overtime	2.00	\$0.00
OT Other Misc (See report)	<del>404.50</del> 10.08	\$0.00
OT Training	41.00	\$0.00
Sheriff Crash On Call 1.5	62.00	\$0.00
Sheriff FTO	151.00 + 42.16	\$0.00
Sheriff K-9 Unit	12.25	\$0.00
Sheriff OT Court	17.00	\$0.00
Sheriff OT Criminal Inves	73.83	\$0.00
Sheriff OT Drug Investiga	9.75	\$0.00
Sheriff OT DWI	21.50	\$0.00
Sheriff OT Felony Arrest	7.75 + 1	\$0.00
Sheriff OT FireArms Train	5.00	\$0.00
Sheriff OT Mandated Train	159.08	\$0.00
Sheriff OT Misc Training	105.67	\$0.00
Sheriff OT MVA	40.17	\$0.00
Sheriff OT plus shift dif	<del>33.67</del>	\$0.00
Sheriff OT Rec Safety	<del>41.58</del>	\$0.00
Sheriff OT Sick	68.00	\$0.00
Sheriff OT Special Detail	112.50 3.67	\$0.00
Sheriff OT Work Comp	10.00	\$0.00
Sheriff Step Grant 1.5	10.00	\$0.00
Transport	1.00	\$0.00
<b>Grand Total:</b>	<b>1,389.25</b>	<b>\$0.00</b>

Shift coverage

33.75 + 389.75



- Court Overtime
- OT Training
- Sheriff FTO
- Sheriff OT Court
- Sheriff OT Drug Investiga
- Sheriff OT Felony Arrest
- Sheriff OT Mandated Train
- Sheriff OT MVA
- Sheriff OT Rec Safety
- Sheriff OT Special Detail
- Sheriff Step Grant 1.5
- OT Other Misc
- Sheriff Crash On Call 1.5
- Sheriff K-9 Unit
- Sheriff OT Criminal Inves
- Sheriff OT DWI
- Sheriff OT FireArms Train
- Sheriff OT Misc Training
- Sheriff OT plus shift dif
- Sheriff OT Sick
- Sheriff OT Work Comp
- Transport

# Overtime Valuation Detail Report

## Wayne County Sheriff

07/01/2016 to 07/31/2016

Code	Employee	Date	Shift	Assignment	Hours	Rate	Value	Reason
12165	PAGNOTTI, CRAIG DEP	7/30/2016	Road 2nd Platoon 07-1700		5.00	0.00	0.00	Staffing shortage, 408
5615	PICKETT, TERRY DEP	7/2/2016	Road 3rd Platoon 17-0300 P2		5.00	0.00	0.00	sign up ot
5615	PICKETT, TERRY DEP	7/5/2016	Road 2nd Platoon 07-1700 P2		10.00	0.00	0.00	6e
12165	ROSS, SAMUEL DEP	7/11/2016	Road 2nd Platoon 07-1700 P1		5.00	0.00	0.00	Road Coverage due to 6E per 408
12165	ROSS, SAMUEL DEP	7/12/2016	Road 2nd Platoon 07-1700 P1		5.00	0.00	0.00	Road Coverage due to 6E per 408
12165	ROSS, SAMUEL DEP	7/13/2016	Road 3rd Platoon 17-0300 P6		1.00	0.00	0.00	OT due to Traffic Post CR#16023569
12165	ROSS, SAMUEL DEP	7/16/2016	Road 3rd Platoon 17-0300 P1		5.00	0.00	0.00	Road Coverage due to 426 HOL per 403
12165	ROSS, SAMUEL DEP	7/17/2016	Road 2nd Platoon 07-1700 P1		11.00	0.00	0.00	Road Coverage due to 421 530 per 406 held over on
12165	ROSS, SAMUEL DEP	7/18/2016	Road 2nd Platoon 07-1700 P1		6.50	0.00	0.00	Road Coverage due to 6E per 406; held over on CR#1
12165	ROSS, SAMUEL DEP	7/23/2016	Road 3rd Platoon 17-0300 P1 W		6.00	0.00	0.00	Road Coverage due to 413 HOL Per 408
12165	ROSS, SAMUEL DEP	7/25/2016	Road 2nd Platoon 07-1700 P1		5.00	0.00	0.00	Road Coverage due to 6E per 406
10127	CONNOR, RACHEL DEP	7/4/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Covered post 2 due to staffing shortage
10127	CONNOR, RACHEL DEP	7/8/2016	Road 3rd Platoon 17-0300 P2		7.00	0.00	0.00	Road coverage due to 6e
10127	CONNOR, RACHEL DEP	7/10/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Road coverage due to 6e
10127	CONNOR, RACHEL DEP	7/24/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	6E
10127	CONNOR, RACHEL DEP	7/28/2016	Road 3rd Platoon 17-0300 P3 V		5.00	0.00	0.00	Road coverage due to 6e
10127	CONNOR, RACHEL DEP	7/31/2016	Road 2nd Platoon 07-1700 P3 V		5.00	0.00	0.00	Road coverage due to 6e
11626	DALTON, PHILIP DEP	7/3/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Coverage for 6E
11626	DALTON, PHILIP DEP	7/4/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Coverage for 6E
10238	GAZIANO, CALEY DEP	7/7/2016	Road 1st Platoon 21-0700		4.00	0.00	0.00	asked by 403, 6e coverage
10238	GAZIANO, CALEY DEP	7/22/2016	Road 2nd Platoon 07-1700 P2		2.25	0.00	0.00	asked by 408
11982	HALL, DEVIN DEP	7/1/2016	Road 2nd Platoon 07-1700 P2		4.00	0.00	0.00	shift coverage per 403
11982	HALL, DEVIN DEP	7/6/2016	Road 2nd Platoon 07-1700 P4		5.00	0.00	0.00	shift coverage per 408
11982	HALL, DEVIN DEP	7/7/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	shift coverage per 403
11982	HALL, DEVIN DEP	7/15/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Overtime per 403
11982	HALL, DEVIN DEP	7/16/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	shift coverage for 433, per 406
11982	HALL, DEVIN DEP	7/21/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	coverage per 408
11982	HALL, DEVIN DEP	7/22/2016	Road 2nd Platoon 07-1700 P2		5.75	0.00	0.00	shift coverage per 408
11982	HALL, DEVIN DEP	7/23/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	shift coverage per 408

Shift

152.50

# Overtime Valuation Detail Report

## Wayne County Sheriff

07/01/2016 to 07/31/2016

Code	Employee	Date	Shift	Assignment	Hours	Rate	Value	Reason
11982	HALL, DEVIN DEP	7/28/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	shift coverage per 408
11982	HALL, DEVIN DEP	7/29/2016	Road 2nd Platoon 07-1700 P2		2.00	0.00	0.00	shift coverage per 408
11982	KROCKE, JOSHUA DEP	7/30/2016	Road 2nd Platoon 07-1700 P5		5.00	0.00	0.00	6e coverage
11982	KROCKE, JOSHUA DEP	7/31/2016	Road 1st Platoon 21-0700 P1E		1.00	0.00	0.00	closed car for call
11175	LUCIA, JUSTIN DEP	7/3/2016	Road 2nd Platoon 07-1700 P2		2.75	0.00	0.00	cover for 6e per 403
11175	LUCIA, JUSTIN DEP	7/6/2016	Road 3rd Platoon 17-0300 P3		2.00	0.00	0.00	per 403
6949	ROELAND, JOSEPH DEP	7/2/2016	Road 3rd Platoon 17-0300 P3		3.50	0.00	0.00	6E coverage - posted overtime approved by 408
6949	ROELAND, JOSEPH DEP	7/3/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	6E coverage advised by 401/403 on 07/02
6949	ROELAND, JOSEPH DEP	7/30/2016	Road 3rd Platoon 17-0300 P3		5.00	0.00	0.00	6E coverage Posted OT. Advised of approval by 408
11772	STEINBUCK, BRIAN DEP	7/7/2016	Road 3rd Platoon 17-0300 P3		4.00	0.00	0.00	staffing shortage, cover for post 6e
11772	STEINBUCK, BRIAN DEP	7/14/2016	Road 3rd Platoon 17-0300 P3		5.00	0.00	0.00	Staffing shortage, cover post 6e
11772	STEINBUCK, BRIAN DEP	7/23/2016	Road 3rd Platoon 17-0300 P3		5.00	0.00	0.00	staffing shortage, cover 6e
11772	STEINBUCK, BRIAN DEP	7/28/2016	Road 3rd Platoon 17-0300 P3		5.00	0.00	0.00	staffing shortage cover post 6e
5972	STERK, GILBERT SGT.	7/19/2016	Road 1st Platoon 21-0700 P1E		2.00	0.00	0.00	Supervisor coverage for 401 changed to cash 1.5
7031	VERSTRAETE, CHRISTO	7/31/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	shift coverage for AL
11180	WILBERT, BRIAN DEP	7/6/2016	Road 2nd Platoon 07-1700 P1		5.00	0.00	0.00	STAFFING SHORTAGE, PER 408
11180	WILBERT, BRIAN DEP	7/21/2016	Road 2nd Platoon 07-1700 P1		3.50	0.00	0.00	STAFFING SHORTAGE, PER 408
12157	DUNLAP, JAMES DEP	7/8/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Short staff - rode with FTO
12159	LANTRY, BRANDON DE	7/6/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	ROAD COVERAGE DUE TO 6E
12159	LANTRY, BRANDON DE	7/9/2016	Road 3rd Platoon 17-0300 P2		7.00	0.00	0.00	ROAD COVERAGE DUE TO 6E
12159	LANTRY, BRANDON DE	7/10/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	COVERAGE DUE TO 6E
12159	LANTRY, BRANDON DE	7/24/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	DUE TO 6E COVERAGE
12159	LANTRY, BRANDON DE	7/29/2016	Road 3rd Platoon 17-0300 P2		5.00	0.00	0.00	DUE TO 6E COVERAGE
12063	SENECAL, ANTHONY DE	7/3/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Coverage for 6E with FTO Dalton
12063	SENECAL, ANTHONY DE	7/4/2016	Road 2nd Platoon 07-1700 P2		5.00	0.00	0.00	Coverage for 6E with FTO Dalton

Shortage

Shift 106.75

Other 1.00

## Overtime Valuation Detail Report

Wayne County Sheriff

07/01/2016 to 07/31/2016

Code	Employee	Date	Shift	Assignment	Hours	Rate	Value	Reason
IT Other Misc								
11546	VANETTEN, THOMAS D	7/21/2016	Road 2nd Platoon 07-1700	PI	3.50	0.00	0.00	Staffing Shortage
4900	DISANTO, AARON SGT.	7/24/2016	Road 1st Platoon 21-0700		12.25	0.00	0.00	401 off and death inv. @ 6650 Lake Blvd Rd.
4900	DISANTO, AARON SGT.	7/29/2016	Road 2nd Platoon 07-1700		5.00	0.00	0.00	408 off
<b>Grand Total:</b>					<b>404.50</b>		<b>0.00</b>	

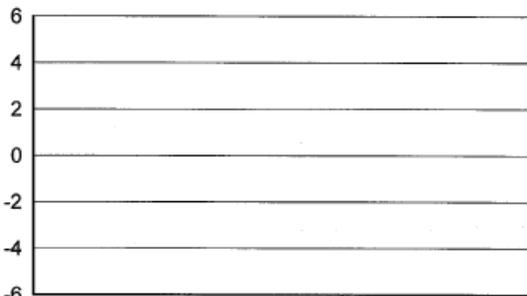
Staffing

## Overtime Valuation Summary Report - By Reason

Wayne County Sheriff

07/01/16-07/31/16

Reason	Hours	Value
Court Overtime	2.50	\$0.00
OT Other Misc (see report)	41.25	\$0.00
Other department assistant	5.50	\$0.00
Sheriff 657 - Det On Call	60.00	\$0.00
<del>Sheriff FPO</del>	<del>6.00</del>	<del>\$0.00</del>
Sheriff OT Call Out Minim	18.00	\$0.00
Sheriff OT Criminal Inves	59.03 + 1.50	\$0.00
Sheriff OT Drug Investiga	22.50	\$0.00
Sheriff OT Felony Arrest	5.50	\$0.00
Sheriff OT Mandated Train	18.75	\$0.00
Sheriff OT Misc Training	2.00	\$0.00
<del>Sheriff OT plus shift dif</del>	<del>12.00</del>	<del>\$0.00</del>
Sheriff OT Special Detail	7.00	\$0.00
<b>Grand Total:</b>	<b>260.03</b>	<b>\$0.00</b>



- Court Overtime
- OT Other Misc
- Other department assistant
- Sheriff 657 - Det On Call
- Sheriff FTO
- Sheriff OT Call Out Minim
- Sheriff OT Criminal Inves
- Sheriff OT Drug Investiga
- Sheriff OT Felony Arrest
- Sheriff OT Mandated Train
- Sheriff OT Misc Training
- Sheriff OT plus shift dif
- Sheriff OT Special Detail

## Overtime Valuation Detail Report

Wayne County Sheriff

07/01/2016 to 07/31/2016

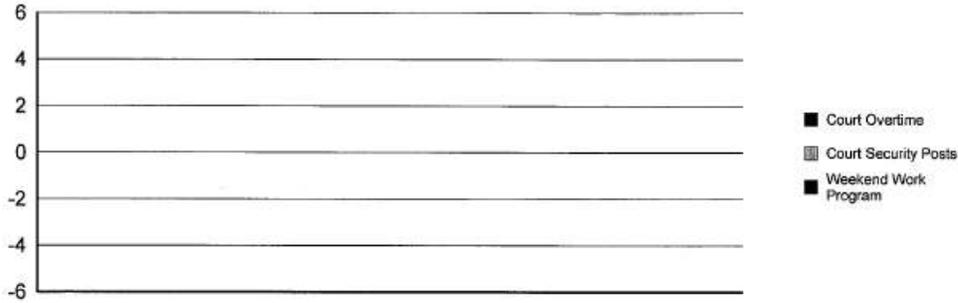
Code	Employee	Date	Shift	Assignment	Hours	Rate	Value	Reason
IT Other Misc								
4113	CROFT, JOSEPH INV/SGT	7/23/2016	Detective Day 0800-1600		1.50	0.00	0.00	Fire investigation Teller Rd.
7564	KNAPP, ANDREA DEP	7/2/2016	Road 2nd Platoon 07-1700		5.00	0.00	0.00	per 408
7564	KNAPP, ANDREA DEP	7/5/2016	Road 3rd Platoon 17-0300		2.75	0.00	0.00	per 408/407
7564	KNAPP, ANDREA DEP	7/6/2016	Road 2nd Platoon 07-1700		1.00	0.00	0.00	per 197
7564	KNAPP, ANDREA DEP	7/29/2016	Road 3rd Platoon 17-0300		5.00	0.00	0.00	per 408
7564	KNAPP, ANDREA DEP	7/30/2016	Road 2nd Platoon 07-1700		10.00	0.00	0.00	per 408
7564	KNAPP, ANDREA DEP	7/30/2016	Road 3rd Platoon 17-0300		8.00	0.00	0.00	per 408
7564	KNAPP, ANDREA DEP	7/31/2016	Road 2nd Platoon 07-1700		5.00	0.00	0.00	per 408
5977	VIRTS, THOMAS INV/SG	7/29/2016	Detective Day 0800-1600		6.00	0.00	0.00	Order for light duty shift transfer
<b>Grand Total:</b>					<b>41.25</b>		<b>0.00</b>	

41.25

# Overtime Valuation Summary Report - By Reason

Wayne County Sheriff  
07/01/16-07/31/16

<u>Reason</u>	<u>Hours</u>	<u>Value</u>
Court Overtime	0.50	\$0.00
Court Security Posts	10.50	\$0.00
<del>Weekend Work Program</del>	<del>16.00</del>	<del>\$0.00</del>
<b>Grand Total:</b>	<b>27.00</b>	<b>\$0.00</b>



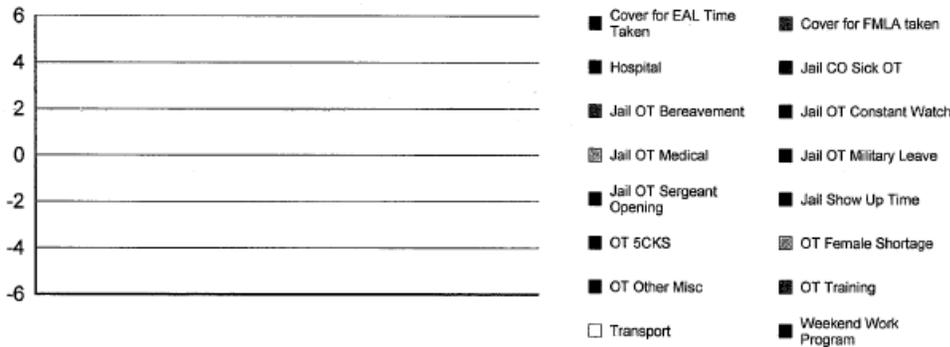
# Overtime Valuation Summary Report - By Reason

Wayne County Sheriff  
07/01/16-07/31/16

<u>Reason</u>	<u>Hours</u>	<u>Value</u>
<del>Court Overtime</del>	<del>14.50</del>	<del>\$0.00</del>
<del>Court Security Posts</del>	<del>22.25</del>	<del>\$0.00</del>
Cover for EAL Time Taken	48.25	\$0.00
Cover for FMLA taken	8.00	\$0.00
Hospital	185.75	\$0.00
Jail CO Sick OT	309.50	\$0.00
Jail OT Bereavement	8.00	\$0.00
Jail OT Constant Watch	281.00	\$0.00
Jail OT Medical	44.67	\$0.00
Jail OT Military Leave	8.00	\$0.00
Jail OT Sergeant Opening	80.50	\$0.00
Jail Show Up Time	272.25	\$0.00
OT 5CKS	109.75	\$0.00
OT Female Shortage	56.00	\$0.00
OT Other Misc	88.00 <sup>12</sup>	\$0.00
OT Training	107.25	\$0.00
Transport	26.00	\$0.00
Weekend Work Program	76.25 + 14	\$0.00
<b>Grand Total:</b>	<b>1,745.92</b>	<b>\$0.00</b>

*Staffing*

76



# Overtime Valuation Detail Report

## Wayne County Sheriff

07/01/2016 to 07/31/2016

Code	Employee	Date	Shift	Assignment	Hours	Rate	Value	Reason
<b>OT Other Misc</b>								
12180	BROWNELL,COURTNEY	7/1/2016	Jail C 1500 - 2300	1	4	2.00	0.00	0.00
12180	BROWNELL,COURTNEY	7/1/2016	Jail C 1500 - 2300	1		2.00	0.00	0.00
11125	KERR,CHRISTOPHER CO	7/13/2016	Jail B 0700 - 1500	DET	Other	4.00	0.00	0.00 Black Creek
4927	KOZLOWSKI,EDWARD C	7/5/2016	Jail C 1500 - 2300	1		4.00	0.00	0.00 Staffing shortage due to Wilson moving to B line
4927	KOZLOWSKI,EDWARD C	7/11/2016	Jail C 1500 - 2300	5		4.00	0.00	0.00
4927	KOZLOWSKI,EDWARD C	7/14/2016	Jail C 1500 - 2300	4		4.00	0.00	0.00 Wilson moved to B shift
4697	PULLIN,ANDREW CO	7/6/2016	Jail C 1500 - 2300	2		4.00	0.00	0.00 staffing (Wilson to B-Line)
4697	PULLIN,ANDREW CO	7/13/2016	Jail C 1500 - 2300	2		4.00	0.00	0.00 Wilson to B-Line
4697	PULLIN,ANDREW CO	7/24/2016	Jail C 1500 - 2300	1		4.00	0.00	0.00 Wilson moved to B-Line
10111	RISING,JOLYNN CO	7/8/2016	Jail C 1500 - 2300	1	60	4.00	0.00	0.00
5868	CARR,VANCE CO	7/24/2016	Jail C 1500 - 2300	1		4.00	0.00	0.00 Wilson moved to B-Line
2226	CRANE,FREDERICK SGT	7/17/2016	JAIL A 2300 - 0700	SGT1		4.00	0.00	0.00
4915	TYLER,JONATHAN CO	7/1/2016	Jail C 1500 - 2300	1		4.00	0.00	0.00
4774	VANFLEET,GREGORY C	7/5/2016	Jail C 1500 - 2300	1		4.00	0.00	0.00 Staffing shortage due to Wilson moving to B line
4774	VANFLEET,GREGORY C	7/6/2016	Jail C 1500 - 2300	2		4.00	0.00	0.00
4774	VANFLEET,GREGORY C	7/13/2016	Jail C 1500 - 2300	2		4.00	0.00	0.00
10306	WILSON,LENA CO	7/8/2016	Jail C 1500 - 2300	1		4.00	0.00	0.00 Wilson to B-Line
5217	WOOD,ERIC CO	7/14/2016	Jail C 1500 - 2300	4		4.00	0.00	0.00 Wilson moved to B shift
7647	BUSTOS,PHILIP CO	7/13/2016	Jail B 0700 - 1500	DET	Other	4.00	0.00	0.00 court detail
11541	COREY,RONALD CO	7/27/2016	JAIL A 2300 - 0700	DET	SS	1.50	0.00	0.00 Violation reports
11199	FIOCO,JOHN CO	7/31/2016	JAIL A 2300 - 0700	4		4.00	0.00	0.00
11565	GILL,JARED CO	7/21/2016	Jail B 0700 - 1500	DET	Other	0.25	0.00	0.00 Special Detail with Lt. Ambrose
11191	KOEBERLE,JOSHUA CO	7/14/2016	JAIL A 2300 - 0700	DET	Other	0.25	0.00	0.00 Doing a I/M Informational Report on I/M Alberto
4113	SCHWARTZ,CRAIG SGT	7/27/2016	JAIL A 2300 - 0700	DET		1.50	0.00	0.00
10493	STEEL,ANDREW SGT	7/12/2016	Jail B 0700 - 1500	DET		1.00	0.00	0.00 Sgt Meeting
3809	VERPLANK,CHARLES S	7/12/2016	Jail B 0700 - 1500	DET	Other	1.00	0.00	0.00 Sgt Meeting
3809	VERPLANK,CHARLES S	7/14/2016	JAIL A 2300 - 0700	DET		1.00	0.00	0.00
3809	VERPLANK,CHARLES S	7/17/2016	JAIL A 2300 - 0700	SGT1	6-50	5.50	0.00	0.00
						<b>88.00</b>	<b>0.00</b>	
<b>Grand Total:</b>						<b>88.00</b>	<b>0.00</b>	

*Other*  
*12*

*77 Staff*

OFFICE OF TRIAL COURT OPERATIONS  
COURT SECURITY UNIT



MONTH: July 2016  
COURT:  
COUNTY: Wayne  
FACILITY: Hall of Justice  
COURT CONTACT:

**WEAPONS AND CONTRABAND**

	1 CONFISCATE	2 *CONTRABAND RESULTING IN ARREST	3 VOUCHER/ RETURN	4 MONTH TOTAL (COLUMNS 1,2,3)	5 YTD TOTALS
FIREARMS	0	0	0	0	1
KNIVES	0	0	37	37	256
CHEMICAL SPRAY	0	0	2	2	8
RAZORS	0	0	1	1	7
SCISSORS	0	0	2	2	27
DRUG PARA	0	0	0	0	0
OTHER (WEAPONS)	0	0	8	8	116
OTHER (CONTRABAND)	0	0	719	719	5207
MONTHLY TOTAL	0	0	769	769	
NEW YTD TOTAL	0	0	5622	5622	5622

\* Contraband resulting in arrest should only be recorded in this column. 7/4/16-7/29/16

PLEASE RETURN TO: AGGIE ZICARI  
SEVENTH JUDICIAL DISTRICT ADMINISTRATION  
ROOM 161 HALL OF JUSTICE  
ROCHESTER, NY 14614  
[azicari@courts.state.ny.us](mailto:azicari@courts.state.ny.us)

RETURN BY: D. Piscioti

Monthly Mag Count: 3401  
Year to Date Mag Count: 23166

**RESOLUTION TRANSMITTAL**

**Committee No: 2      Date: 09/6/2016      Committee Chair: Smith      Department Head: Sheriff Virts**

**AUTHORIZATION TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH THE UNITED STATES COAST GUARD FOR USE OF A PERSONAL WATERCRAFT LIFT**

WHEREAS, a request has been made to the Sheriff by the Chief of the U.S. Coast Guard Station Sodus Point, NY to use the Sheriff's Office personal water craft lift at the Sheriff's Marine Station, for U.S. Coast Guard personal water crafts.

WHEREAS, The U.S. Coast Guard and the Wayne County Sheriff's Office have enjoyed a long-standing working relationship regarding inter-agency use of facilities and assets; and

WHEREAS, The Sheriff is requesting authorization to enter into a Memorandum of Understanding with the U.S. Coast Guard for the Coast Guard's use of the Sheriff's Office personal water craft lift located at the Marine Station in Sodus Point, NY from November 1, 2016 through July 31, 2022, at no charge to the U.S. Coast Guard; now, therefore, be it;

RESOLVED, that the Sheriff is hereby authorized to enter into a Memorandum of Understanding with the U.S. Coast Guard for Coast Guard's use of the Sheriff's Office personal water craft lift at the Marine Station, Sodus Point, NY for U.S. Coast Guard personal water craft, at no charge to the U.S. Coast Guard, from November 1, 2017 through July 31, 2022, upon review and approval of the County Attorney.

Budgeted: \$0.00 Proposed Cost: \$0.00 Reimbursed Amount: \$0.00 County cost: \$0.00

County Administrator's Review \$ Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

**Committee No: 2      Date: 09/6/2016      Committee Chair: Smith      Department Head: Sheriff Virts**

**AUTHORIZATION TO AWARD BID TO MAXIMUM SECURITY PRODUCT FOR MODIFICATION TO JAIL PODS SUB-DAY ROOMS**

WHEREAS, the Clerk of the Board of Supervisors duly advertised for bids for Jail Pod Modifications for the Wayne County Sheriff's Wayne County Jail located at 7368 Route 31 in Lyons, New York; and

WHEREAS, the following bids were received by the deadline and opened on Friday, July 8<sup>th</sup> 2016, at 2:00 pm.:

<b>BIDDER:</b>	<b>BID AMOUNT</b>
<b>Maximum Security Product</b> 3 Schoolhouse Lane Waterford, NY 12188	<b>\$199,300.00</b>
 <b>Bouley Associates, Inc</b> 265 Genesee St. Auburn, NY 13021	 <b>\$247,000.00</b>

WHEREAS, the bids came in higher than the budgeted amount of \$147,000.00; and

WHEREAS, the project has expended \$21,100 for project design, advertisement, booking expenses and other project needs; and

WHEREAS, the project remaining funding of \$125,900 has a funding shortfall in the amount of \$73,400; and

WHEREAS, the Sheriff proposes to fund the remaining shortfall of \$73,400 through the Jail Revenue Account at no expense to County taxpayers; and

WHEREAS, the Sheriff is requesting the County enter into an agreement with Maximum Security Products for the modification to the Jail PODS Sub Day Rooms, to commence upon authorization of Board of Supervisors, at a cost of \$199,300.00; now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors and the Sheriff are hereby authorized to enter into an agreement with Maximum Security Products for the modification to the Jail PODS Sub Day Rooms, to commence upon authorization of Board of Supervisors, at a cost of \$199,300.00 with \$125,900.00 from the project fund and \$73,400.00 from the Jail Revenue Account to commence upon authorization of Board of Supervisors, at a cost of \$199,300.00 upon review and approval of the County Attorney.

Budgeted: \$147,000.00    Proposed Cost: \$199,300.00.00    Reimbursed Amount: \$73,400.00    County cost: \$147,000.00

County Administrator's Review \$ Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**RESOLUTION TRANSMITTAL**

**Committee No: 2      Date: 09/6/2016      Committee Chair: Smith      Department Head: Sheriff Virts**

**AUTHORIZATION TO CREATE A TEMPORARY CORRECTION SERGEANT POSITION AND AMEND THE 2016 COUNTY BUDGET**

WHEREAS, the Sheriff is in need of a supplementary Correction Sergeant at the Sheriff's Office Jail Facility in order to be in compliance with New York State Commission of Correction's standards and New York State law; and

WHEREAS, a current Correction Sergeant has been out of work for an extended period of time for an excused absence from duty; and

WHEREAS, the absence of supervision has caused the current Correction Sergeants to work overtime and to be mandated for overtime to comply with New York State Commission of Correction's standards and New York State law; and

WHEREAS, the most efficient and cost effective manner to provide the aforementioned staffing is to modify the 2016 Budget in appointing a temporary Correction Sergeant using existing 2016 Budget funds earmarked for the Correction Major position that is currently vacant and will remain vacant through the 2016 Budget year; and

WHEREAS, the temporary Correction Sergeant position will cease upon the return of the Correction Sergeant that is on extended excused leave to unrestricted full time duty; and

WHEREAS, the Sheriff is requesting authorization to hire a temporary Correction Sergeant at a cost not to exceed \$30,000 from funds allocated in the 2016 County Budget for the Correction Major, and to amend the 2016 County budget; now, therefore, be it

RESOLVED, that a temporary Correction Sergeant Position is hereby created at a cost not to exceed \$30,000 and at no additional cost to County taxpayers; and be it further

RESOLVED, that the Wayne County Treasurer is hereby authorized and directed to amend the 2016 County Budget as follows:

A3150 – Sheriff-Jail  
(appropriations)  
\$30,000 from .51577 Correction Major  
\$30,000 to .51371 Corrections Sergeant

Budgeted: \$30,000.00    Proposed Cost: \$30,000.00    Reimbursed Amount: \$0.00    County cost: \$30,000.00

County Administrator's Review \$ Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval:    yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_