

# AGENDA

## HUMAN SERVICES COMMITTEE

### July 5<sup>th</sup>, 2016

Members: Manktelow, Marini, Baldrige, Verno, Kolczynski

10:00 a.m. Approve Minutes from Previous Meeting

10:00 a.m. Veterans Services, Patrick Skelly

DISCUSSION:

- Monthly Report
- Substitute Veterans Service Officer
- VA Update

10:10 a.m. Department of Aging and Youth, Penny Shockley

TRANSMITTAL:

- Authorization to sign agreement with Yellow Jacket Racing [AY 07 RES 01 Yellow Jacket License Agreement REV1.docx](#)

10:20 a.m. Workforce Development, Charles Bridger

Monthly Office Update [WIOA Planned activities thru July 29.doc](#)

TRANSMITTAL:

- Authorization to appoint members to FL Workforce Investment Board [WIB Appointments Murphy and Fortune.doc](#)

10:35 a.m. Commissioner of Social Services, Josh McCrossen

MONTHLY REPORTS

[CASELOAD REPORT - MAY.doc](#)

[FIN RPT MAY 2016.docx](#)

[MA Caseload Compariosn Graph May 15 - May 16.docx](#)

[SNAP Caseload Comparison Graph May 15 - May 16.docx](#)

[TA Caseload Comparison Graph May 15 - May 16.docx](#)

TRANSMITTALS:

- Authorization to amend agreement with Workforce Development [DSS07RES01 AUTHORIZATION TO AMEND AGREEMENT WITH WFD - SUMMER YOUTH EMPLOYMENT PROGRAM.doc](#)
- Authorization to change Foster Care payment rates [DSS07RES02 AUTHORIZE CHANGES TO FOSTER CARE PAYMENT RATES.doc](#)

**RESOLUTION TRANSMITTAL**

Committee No. 7

Date: July 5, 2016

Committee Chair: Brian Manktelow

Department Head: Penny Shockley

Transmittal Title: **Authorization to enter into a 2016 License Agreement with Yellow Jacket Racing to Host a Triathlon in Sodus Point Park**

Brief Explanation:

WHEREAS, Yellow Jacket Racing has requested the use of Sodus Point Park for the staging of a triathlon on Sunday, August 7, 2016; and

WHEREAS, Yellow Jacket Racing will set up the course and transition area in a designated section of the Sodus Point Beach parking lot on August 6, 2016; and

WHEREAS, Yellow Jacket Racing will reimburse the County for the cost of additional lifeguard coverage during the event and provide the liability insurance required by Wayne County, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors is hereby authorized and directed to execute a license agreement on behalf of the County of Wayne, subject to the County Attorney's approval as to form and content with Yellow Jacket Racing, for the purposes of staging a triathlon event on August 7, 2016 based out of the Sodus Point Park, and

RESOLVED, that the contract will only be fully executed contingent on the county receiving all required insurance documents prior to the event; further be it

RESOLVED, that Yellow Jacket Racing will reimburse the County \$300.00 for lifeguard services for the swim portion of the event.

Budgeted: yes  no \_\_\_ Proposed Cost: \$300 Reimbursed Amount \$300 County cost \$0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Personnel Office Review & Approval: yes \_\_\_ no \_\_\_ by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_ Nays \_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_ Ayes \_\_\_ Nays \_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_ Ayes \_\_\_ Nays \_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

# WORKFORCE PLANNED ACTIVITY THROUGH 7/29/2016

- Staffing Update
- Close-out contracts ending June 30, 2016
- Start 2017 County Budget process

WIOA Budgets- Remain the Same

DSS Budget- TBD (probably the same)

County Costs- Remain the same

RESOLUTION TRANSMITTAL

Committee No. 7 Date: 6/27/2016

Committee Chair: Brian Manktelow  
Department Head: Charles Bridger

Transmittal Title: **Appointments to the Finger Lakes Workforce Investment Board**

Brief Explanation:

WHEREAS, this Board, has authorized the creation of the Finger Lakes Workforce Development Board for the Counties of Wayne, Yates, Seneca and Ontario in compliance with the Workforce Development Innovation and Opportunity ACT of 2014 (replacing the 1998 WIA Act), and

WHEREAS, the Workforce Investment Board members must be appointed by the respective Legislative Boards,

WHEREAS, the executive Director has solicited nominations in accordance with the Law; and

The Following individuals have been nominated for representation and appointment to the WIB Board for dates as noted:

**Wayne County Representatives:**

**Private Sector:**

Rick Murphy Siligan Containers Advanced Manufacturing 7/1/16 - 6/30/19

Michele Fortune Newark Wayne Community Hospital Healthcare/Human Services 7/1/16 - 6/30/19

And be it further

RESOLVED, that certified copies of this resolution be sent to Seneca, Yates, Ontario Counties, and the Workforce Investment Board.

Budgeted: yes  no  Proposed Cost: \$125,958 Reimbursed Amount \$125,958 County cost -0-

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes  no  by: \_\_\_\_\_

Human Resources Office Review & Approval: yes  no  by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

**CASELOAD STATISTICS – MAY 2016**

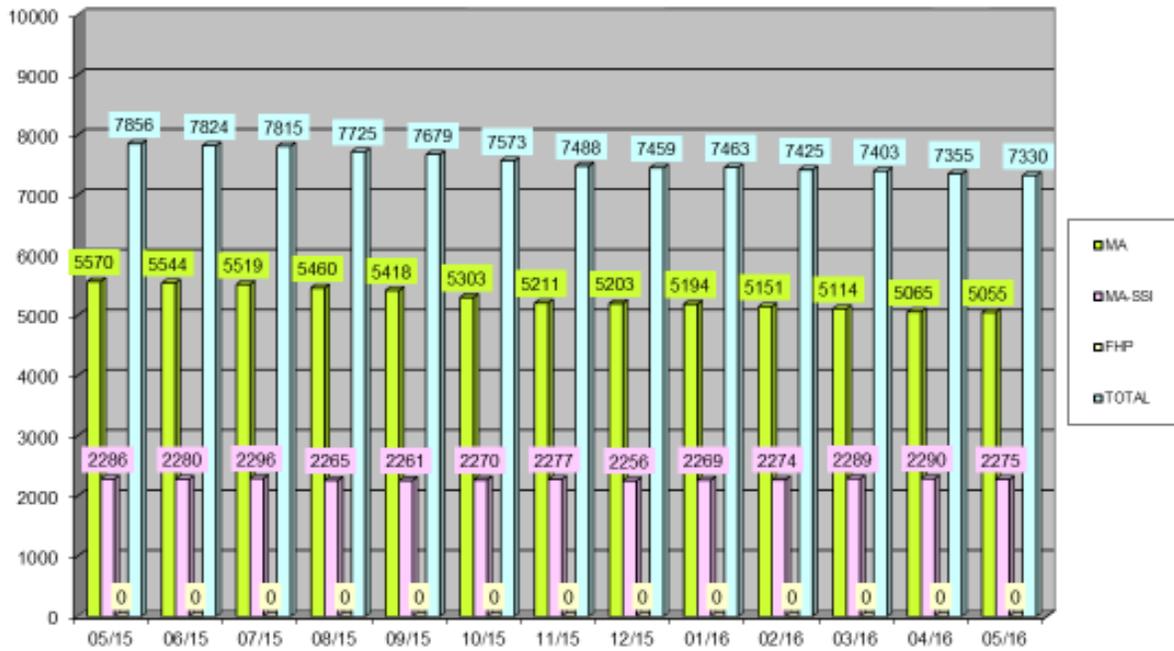
	Wayne	▲ Last Month		Ontario	▲ Last Month
Temporary Assistance	299	8	Family Assistance	350	(10)
	288	(18)	Safety Net	408	6
	587	(10)	Total Cases	758	(4)
	991	(4)	Total Individuals	1,249	(36)
Medical Assistance	5,055	(10)	MA	5,902	(52)
	2,275	(15)	MA-SSI	2,010	(11)
	-	-	FHP	-	-
	7,330	(25)	Total Cases	7,912	(63)
	10,822	(72)	Total Individuals	11,292	(80)
Food Stamps/SNAP	4,721	(66)	NPA-FS/SNAP	4,485	(9)
	154	4	FS/SNAP-MIX	147	(9)
	337	(18)	PA-FS/SNAP	437	(3)
	5,292	(80)	Total Cases	5,069	(21)
	9,399	(126)	Total Individuals	8,798	(117)
Totals for all three Programs	13,129	(115)	Total Cases	13,739	(88)
	21,212	(202)	Total Individuals	21,339	(233)

\*NOTE: One individual may be a participant in more than one program

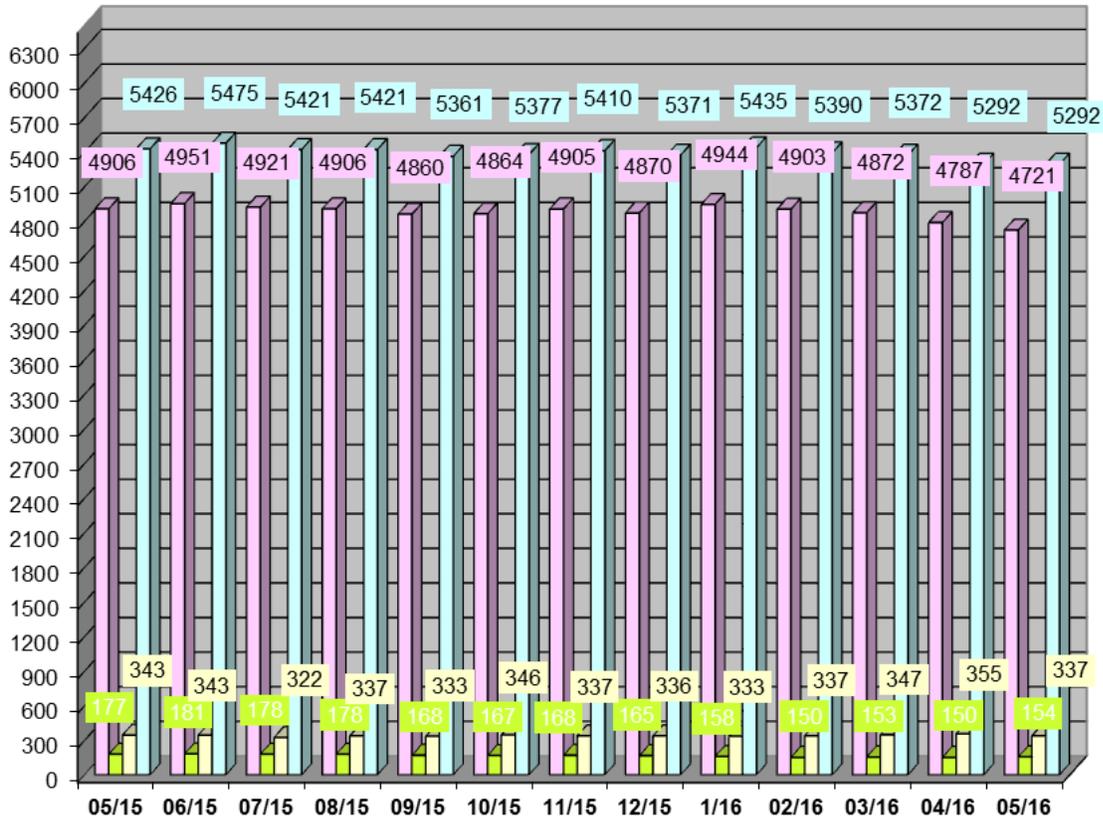
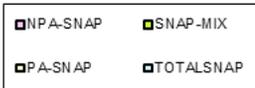
FINANCIAL REPORT – May 2016

Account	2015				2016				YTY Change	
	Revenue	%	Expended	%	Revenue	%	Expended	%	Rev +/- Change	Exp +/- Change
6010.1	2,757,986	27.2%	2,592,225	36.0%	2,378,835	23.5%	2,608,140	36.1%	-3.7%	0.1%
0.2			1,822	2.7%			42,862	27.0%		24.3%
0.4			645,555	22.1%			640,190	20.6%		-1.5%
0.8			1,055,432	25.6%			1,190,509	30.0%		4.4%
6055.4 Day Care	242,133	22.8%	212,274	19.3%	375,954	35.4%	376,072	34.2%	12.6%	14.9%
6070.4 POS	139,985	16.5%	316,897	23.6%	245,851	27.8%	452,217	33.4%	11.3%	9.8%
6100 Medicaid	0	0.0%	5,463,741	38.4%	0	0.0%	5,823,473	42.2%	0.0%	3.8%
6101 MA	145,630	291.3%	741	1.5%	149,715	299.4%	7,842	15.7%	8.2%	14.2%
6106 Fam T.H.	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0.0%	0.0%
6109 FA	1,210,342	31.1%	1,121,548	28.8%	1,191,328	34.4%	1,197,287	34.6%	3.4%	5.8%
6119 FC	439,210	35.2%	553,090	36.3%	396,952	31.9%	662,654	44.2%	-3.3%	7.9%
6123 JD	29,751	17.9%	36,978	7.4%	24,384	14.7%	68,352	12.1%	-3.2%	4.6%
6129 STS	102	20.3%	167,202	9.0%	650	129.9%	342,326	62.2%	109.6%	53.2%
6140 SN	324,102	39.1%	835,233	43.0%	312,249	36.5%	775,404	37.8%	-2.6%	-5.2%
6141 HEAP	(3,164)	-31.6%	(3,286)	-32.9%	30,968	309.7%	24,008	240.1%	341.3%	272.9%
6142 EAA	1,395	18.6%	3,660	24.4%	3,240	43.2%	7,219	48.1%	24.6%	23.7%
TOTAL			13,003,112	33.3%			14,218,556	36.2%		2.9%
R&R	5,287,471	28.8%			5,110,126	28.0%			-0.7%	
County			7,715,642	34.3%			9,108,430	40.3%		6.0%
2016 - Total Budget = \$38,251,873			2016 - Budgeted County Cost = \$20,404,283			2016 - Budget Revenue \$17,847,590				

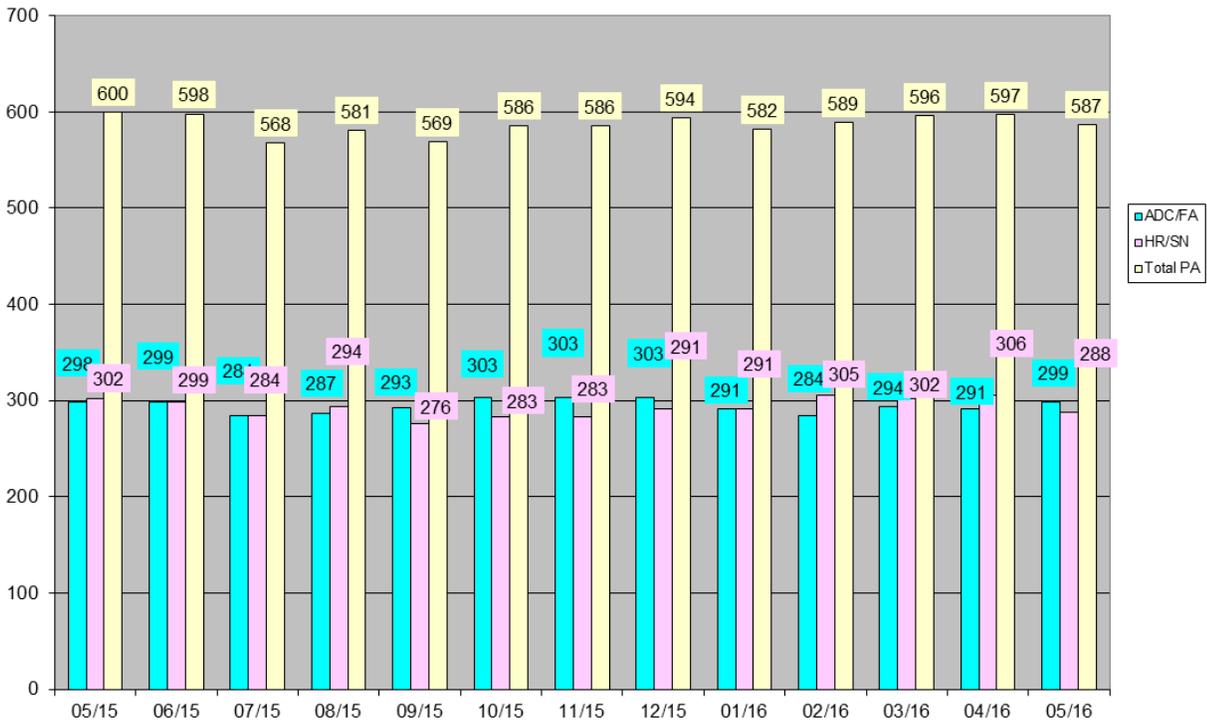
### MEDICAID ASSISTANCE CASELOAD COMPARISON 2015-2016



**SNAP CASELOAD  
COMPARISON 2015 - 2016**



**Temporary Assistance Caseload  
Comparison 2015-2016**



**RESOLUTION TRANSMITTAL**

Committee No. 7 Date: 7/5/16

Committee Chair: Brian Manktelow

Department Head: M. Josh McCrossen

**AUTHORIZATION TO AMEND AGREEMENT BETWEEN WAYNE COUNTY SOCIAL SERVICES DEPARTMENT AND WAYNE COUNTY WORKFORCE DEVELOPMENT DEPARTMENT FOR THE PROVISION OF A SUMMER YOUTH EMPLOYMENT PROGRAM**

**WHEREAS**, Resolution #331-16 authorized an agreement between the Wayne County Department of Social Services and Wayne County Workforce Development to support the provision of a Summer Youth Employment Program (SYEP) in the amount of \$90,000; and

**WHEREAS**, a final amount of funds has been made available by the New York State Office of Temporary & Disability Assistance in an amount greater than the original amount; and

**WHEREAS**, The Wayne County Department of Social Services continues to support the efforts of Wayne County Workforce Development in providing summer youth employment programming; therefore be it

**RESOLVED**, that the amount in #331-16 is hereby amended to an amount of \$124,200 for the timeframe 5/1/16 – 9/30/16; and be it further

**RESOLVED**, that the Department of Social Services and Workforce Development are hereby authorized to enter into an agreement for the amended amount.

Budgeted: yes  no  Proposed Cost: \$ 124,200 Reimbursed Amount: \$ 124,200 County cost: \$ 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes  no  by: \_\_\_\_\_

Personnel Office Review & Approval: yes  no  by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Revised 1/2008

DSS07RES01 AUTHORIZATION TO AMEND AGREEMENT WITH WFD – SUMMER YOUTH EMPLOYMENT PROGRAM

**RESOLUTION TRANSMITTAL**

Committee No. 7 Date: 7/5/16

Committee Chair: Brian Manktelow

Department Head: M. Josh McCrossen

**AUTHORIZE CHANGES TO FOSTER CARE PAYMENT RATES**

**WHEREAS**, Wayne County is required to have care available for youth needing to be placed outside their homes, and

**WHEREAS**, rates for this least expensive mode of care need to be adjusted at this time due to the fact that the NYS Office of Children and Family Services has promulgated directives to increase rates for foster care payment (per 16-OCFS-ADM-12, dated June 2, 2016), and

**WHEREAS**, Wayne DSS continues to need to have sufficient well-trained family foster care providers to provide safe, secure care to children placed in the custody of the Commissioner of Social Services, and

**WHEREAS**, the new foster care rates will update rates last adjusted as of April, 2015; therefore be it

**RESOLVED**, that the Foster Care rates will be adjusted per the following table, effective 4/1/16:

<u>Daily Rate</u>	<u>Age 0-5</u>	<u>6-11</u>	<u>12-15</u>	<u>16+</u>
Basic	16.16	17.55	20.38	20.38
Enhanced	18.29	20.29	22.97	22.97
Special	33.85	33.85	33.85	33.85
Exceptional	50.26	50.26	50.26	50.26
Special II (Age 10+)	-	44.50	44.50	44.50
Clothing	1.02/day	1.43/day	2.21/day	2.72/day
Diaper (Age 0-3)	1.89/day			

Budgeted: yes  no  Proposed Cost: \$ 350,000 Reimbursed Amount \$ 350,000 County cost: \$ 0

Departmental transfer \$ \_\_\_\_\_ from Account No. \_\_\_\_\_ to Account No. \_\_\_\_\_

County Administrator's Review \$ Approval: yes  no  by: \_\_\_\_\_

Personnel Office Review & Approval: yes  no  by: \_\_\_\_\_

Standing Committee: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Signature/Date Rec'd: \_\_\_\_\_ Clerk, Board of Supervisors

Referred to:  
Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Committee: \_\_\_\_\_ Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Date: \_\_\_\_\_ Signature: \_\_\_\_\_

Revised 1/2008

DSS07RES02 AUTHORIZE CHANGES TO FOSTER CARE PAYMENT RATES